



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

November 26, 2019

4:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLIGENCE

3. PROOF OF PUBLICATION

4. ACTION ITEMS

A. Fiscal Years 2019/20 to 2023/24 Transportation Improvement Program (TIP) Amendment

Staff will present and is requesting action regarding an amendment to the fiscal year (FY) 2019/20 to 2023/24 Transportation Improvement Program (TIP). The TIP is a five-year planning document that tracks the funding and phasing of transportation projects.

B. Unified Planning Work Program (UPWP) Amendment

Staff will present and is requesting action regarding an amendment to the Unified Planning Work Program. The UPWP is a budgetary document which outlines all expenditures and activities that the TPO will incur and undertake over the fiscal year cycle.

C. 2045 Long Range Transportation Plan (LRTP) Goals

Staff and its consultant (Kittelson and Associates) will present the results of the initial public involvement process for the update and development of the LRTP vision, goals and objectives, including a weighting process to support future project prioritization. Action is requested for approval of the goals and corresponding weights.

D. TPO Election of Chair and Vice-Chair

Each year the TPO is required per bylaws to elect a Chair and Vice-Chair to serve a one-year term. The current Chair is Councilwoman Valerie Hanchar of the City of Dunnellon. The current Vice-Chair is Commissioner Jeff Gold of Marion County.

E. TPO Appointments to the Florida Metropolitan Planning Organization Advisory Council (MPOAC) and Central Florida MPO Alliance

On an annual basis, the TPO reviews its delegate members for the MPOAC and Central Florida MPO Alliance for appointment or reappointment. Action is requested for appointments in 2020.

F. 2020 TPO Board Meeting Schedule

The TPO Board in the past meets 10 times per calendar year on the fourth Tuesday of every month, except in July and December. Action is requested to approve the meeting schedule for 2020.

5. PRESENTATIONS

A. Regional Trails Facilities Plan – A Guide for Connections and Facility improvements in Marion County

The TPO's consultant (Kimley-Horn) will make a presentation on the Regional Trails Facilities Plan.

6. DISCUSSION ITEMS

A. TPO Chair Report

The TPO Chair will provide an update on the FDOT Multi-use Corridors of Regional Economic Significance (M-CORES) Task Force and upcoming meeting on December 18, 2019 in Ocala.

7. CONSENT AGENDA

A. TPO Director Travel Reimbursement Approval

Staff will share recent travel by the TPO Director for approval.

B. Task Work Order for TPO Fact Sheets and Infographics

Staff will share a scope and task work order for Kittelson and Associates to develop fact sheets and templates and infographics as part of the TPO's public involvement and education efforts.

C. FY 2017/18 5305(d) Grant Application

D. FY 2018/19 5305(d) Grant Application

E. FY 2019/20 5305(d) Grant Application

F. Minutes

- October 29, 2019

- 8. COMMENTS BY FDOT**
- 9. COMMENTS BY TPO STAFF**
- 10. COMMENTS BY TPO MEMBERS**
- 11. PUBLIC COMMENT (Limited to 2 minutes)**
- 12. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala Marion Transportation Planning Organization will be held on January 28, 2020.



TO: TPO Board Members

FROM: Rob Balmes, Director

RE: Fiscal Years 2019/20 to 2023/24 Transportation Improvement Program (TIP) Amendment

Per the request of the Florida Department of Transportation (FDOT), the following projects are being amended to the fiscal year (FY) 2019/20 to 2023/24 Transportation Improvement Program (TIP). These projects may be found highlighted on pages 46, 48 and 6-4 of the TIP document included in your packet. The following summarizes the two projects.

FM#446913-1 – 5310 Operating Assistance – ARC Marion (Small Urban) Transit Project Grant for Elderly and Individuals with Disabilities
Sponsor: SunTran

- \$75,380.00 is being added in FY 19/20, including \$37,690.00 Federal; \$37,690.00 Local. Previously there was no money allocated for this phase or fiscal year.
- New federal transit capital grant funding awarded to SunTran from the Federal Transit Administration (FTA) for FY 19/20.
- To be used for programs to support the elderly and individuals with disabilities per Section 5310 grant program.

FM#446914-1 – 5310 Operating Assistance – Florida Center for the Blind (Small Urban) Transit Project Grant for Elderly and Individuals with Disabilities
Sponsor: SunTran

- \$37,248.00 is being added in FY 19/20, including \$18,624.00 Federal; \$18,624.00 Local. Previously there was no money allocated for this phase or fiscal year.
- New federal transit capital grant funding awarded to SunTran from FTA for FY 19/20.
- To be used for programs to support the elderly and individuals with disabilities per Section 5310 grant program.

TPO staff is requesting your review and approval. If you have any questions regarding the TIP or two amended projects, please contact me at 438-2631.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala



OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2019/20—FY 2023/24

ADOPTED June 25, 2019

AMENDED: July 29, 2019; September 24, 2019; November [], 2019

Resolution
19-13

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
ENDORING THE TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) FOR FISCAL YEAR 2019/20 – 2023/24.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization amends the Transportation Improvement Program for FY 2019/20 – 2023/24.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of September 2019.

By: 
Valerie Hanchar, Chair

Attest: 
Robert Balmes, TPO Director

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

2710 E. Silver Springs Blvd.
Ocala, Florida 34470
(352) 438-2630

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GLOSSARY OF ABBREVIATIONS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

ADA	-	American's with Disabilities Act
CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
DOT	-	Department of Transportation
DEO	-	Department of Economic Opportunity
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FAST	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration

FMTF	-	Freight Mobility and Trade Plan
FTA	-	Federal Transit Administration
FTP	-	Florida Transportation Plan
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
HSIP	-	Highway Safety Improvement Program
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
LRTP	-	Long Range Transportation Plan
MPO	-	Metropolitan Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
NHS	-	National Highway System
NPMRDS	-	National Performance Management Research Dataset
PL	-	Planning-federal funds provided for the administration of the TPO
RATPDEV	-	A multimodal public transportation infrastructure, provides operations and maintenance of passenger transport services
RPC	-	Regional Planning Council
RSA	-	Road Safety Audit
SHSP	-	Strategic Highway Safety Plan

SIS	-	Strategic Intermodal System
SIT	-	Strategic Investment Tool
SRTS	-	Safe Routes to School
STEER	-	Safety through Engineering, Education, and Responsibility
STIP	-	Statewide Transportation Program
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
TPO	-	Transportation Planning Organization
UPWP	-	Unified Planning Work Program
USC	-	United States Code
VMT	-	Vehicle Miles Traveled

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County Transportation Planning Organization's (TPO) Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan (LRTP). In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

This chapter contains project descriptions for the FDOT District Five 2019/2020 - 2023/2024 Tentative Work Program for federal and state road, enhancement, intersection, and railroad

improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

PUBLIC TRANSPORTATION ELEMENT

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,410 passengers per weekday and 1,108 passengers per Saturday.

Until 2019, the TPO staff operated as SunTran's administrative staff and the TPO board served as its policy board. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala

City Council, effective July 1, 2019. The new agreement was subsequently approved by the Marion County Commission and the Ocala City Council on May 7, 2019. SunTran contracts with RATP Development (RATPDev), which directly operates and maintains the fixed-route buses. RATPDev subcontracts for Americans with Disabilities (ADA) paratransit services with Marion Transit Services, the local Community Transportation Coordinator (CTC) under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost-effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion

Transit Service paratransit services are \$2.00.

The National Transit Database Report for FY 2018 showed that SunTran provided 30,064 revenue hours and 479,908 revenue miles of service to 416,242 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

AVIATION ELEMENT

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The Federal Aviation Administration (FAA) and FDOT are currently involved in numerous planned improvements for both of these

regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.322(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section

335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

AMENDMENTS TO OR REMOVAL FROM TRANSPORTATION IMPROVEMENT PROGRAM

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

SAFETY/PERFORMANCE MANAGEMENT MEASURES

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to

evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State Department of Transportation (DOT) and TPOs/MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs/MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires TPOs/MPOs to set targets for the following safety-related

performance measures and report progress to the State (DOT):

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (TPO/MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, TPOs/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. The TPO adopted their own safety targets on February 26, 2019. The safety targets are as follows:

- Number of Fatalities – 80*
- Rate of Fatalities per 100 Million VMT – 1.66*
- Number of Serious Injuries – 405*

- Rate of Serious Injuries per 100 Million VMT – 8.40
- Number of Non-Motorized Fatalities/Serious Injuries – 50*

*the fatality and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Traveled (VMT) and multiplying that number by the annual average rate over the previous 5 years.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Rodeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and

injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

CONGESTION MANAGEMENT PROCESS

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 23, 2018, the Ocala/Marion County TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and TPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁵	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the

established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Ocala/Marion County TPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the TPO's investments that address system performance and freight include traffic operations improvements along US 441, ITS operational support, and bike and pedestrian projects that promote mode shift such as the Silver Springs State Park Pedestrian Bridges, the Pruitt Trail and the Downtown Ocala Trail.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO/MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO/MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transportation Performance Measures

Consensus Planning Document

The FDOT in collaboration with Florida's 27 TPOs/MPOs through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), developed the Transportation Performance Measures Consensus document. The primary purpose of the document is to outline the roles of FDOT, TPOs/MPOs and public transportation providers for meeting transportation performance management requirements promulgated by federal laws and regulations.

The document is included in this section of TIP in following pages.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (l)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

STATE & FEDERAL CONSISTENCY

Ocala/Marion County LRTP

Long Range Transportation Plan all projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24th, 2015.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

ADMINISTRATIVE AMENDMENTS

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan (LRTP). This Plan has two components: the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identifies the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In recent years, the TIP has included three separate lists of priority projects: SIS, off-system and trail projects. Per FDOT directive, these lists have been consolidated into one list for clarity on relative priority.

As the TPO develops its 2045 LRTP, it is concurrently working to develop a well-defined priority ranking protocol for the future. For the development of this TIP, the TPO used an interim ranking process which used the 2040 LRTP approved and established Goals and Objectives as a baseline for the foundation of the ranking criteria. Then, the projects were given priority according to the following criteria:

1. Multimodality (1 point)
2. Whether they meet performance measures stated in the 2040 LRTP (up to 2 points)
3. Current work program phase
 - a. PD & E 1 point
 - b. Design 2 points
 - c. ROW 3 points
 - d. Construction 4 points
4. Funding Availability (1 point)
5. Local Revenue/Funding Source (1 point)
6. Local Partnership (1 point)

The consolidation of three lists into one and the implementation of this interim ranking methodology explain any differences in priority from the previous TIP.

After the CAC and TAC reviewed the priority recommendation developed according to this ranking methodology, the TPO Board reviewed the resulting recommendation for the final list of Federal and State Priorities. This recommendation was transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County. **Page 15** displays the **FY 2025 List of Priority Projects (LOPP)** adopted by the TPO Board on June 25, 2019.

ANNUAL LIST OF OBLIGATED PROJECTS

The FDOT Annual List of Obligated Projects and provided in the following pages, and can be found at:

www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen Advisory Committee (CAC) and Technical Advisory Committee (TAC) comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The CAC and TAC are made up of many representatives from local planning and land development agencies, engineering offices, the local school district, office of the greenways and trails, and the fixed-route public transportation provider. Therefore, all of these agencies are made aware of any changes, and are able to provide feedback throughout the TIP development process.

The TIP is made available to the public through the various committees (TAC, CAC) and board meeting notifications posted

on the websites of the City of Ocala, Marion County, Belleview, Dunnellon, and the TPO, prior to the committee review and through the TPO Board review. In addition, the TPO placed a legal advertisement calling for public review and comments through the Ocala Star Banner for a minimum of 30 days. This advertisement gave the contact information of TPO staff on how to give an official comment on the TIP process. However, no comments were received. If any comments were submitted, significant or otherwise, they would have been presented to the Project Manager and the TPO Director. The TPO Director would have determined the best course of action in addressing such comments. Any comments that were made on a repetitive basis or any comments of significance, would have been presented to the TPO Board prior to approval. Therefore, the TPO Board would have any and all information that the public provided, prior to approving the TIP. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one.

All meetings of the TPO, CAC, and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995. The Ocala/Marion TPO's Public Involvement Plan was most recently adopted in July, 2018. The link to the Ocala/Marion TPO Public Involvement Plan is provided for more information and/or convenience, www.ocalamariontpo.org/what-we-do/plans-and-programs/public-involvement-plan

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in February 2019. The Department recommended that the urban transportation planning process be certified for fiscal year 2019/2020. The next certification review will be performed in the spring of 2020.

FY 2025 List of Priority Projects (LOPP)

FY 2025 List of Priority Projects (LOPP)								
New Rank	Previous Rank	Previous List	FM Number	Project Name	From	To	Description	Phase
1	1	MAIN	435209-1	NW 49th Street Interchange	-	-	New Interchange	ROW
2	2A	OFF - SYSTEM	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	7	TRAIL	-	Bellevue Greenway Trail	Lake Lillian	Cross Florida Greenway	Heart of Florida	CST
4	1	OFF - SYSTEM	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
5	5	MAIN	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
6	4	TRAIL	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	ROW
7	2B	MAIN	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
8	12	MAIN	433651-1, 2, & 3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
9	4	MAIN	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
10	11	MAIN	433652-1	SR 40/I-75 Interchange Operational Improvements	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
11	10	MAIN	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
12	1	TRAIL	435484-1	Pruitt Trail	Pruitt Trailhead	SR 200	Heart of Florida	CST
13	9	TRAIL	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	CST
14	5	OFF - SYSTEM	-	Countywide ITS Operations & Maintenance	-	-	Operation & Maintenance	CST
15	28	MAIN	-	CR 484	SW 49th Ave	Marion Oaks Pass	Add 2 Lanes	CST
16	2B	OFF - SYSTEM	-	SW 49th Avenue	Marion Oaks Trail	Marion Oaks Manor	Capacity project	ROW
17	15	MAIN	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	ROW
18	9	MAIN	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
19	19	MAIN	410674-2	SR 40 - EAST	NE 60th Ct	CR 314	Add 2 Lanes, and 2 Bridge Structures	CST
20	2	TRAIL	-	SR 200 Trails/Wildlife Underpass	-	-	Heart of Florida	CST

ANNUAL LIST OF OBLIGATED PROJECTS

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	6,851	
SN	49,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP	81,259	
SL	132,884	
TOTAL 238648 1	269,994	
TOTAL 238648 1	269,994	

ITEM NUMBER:238693 1	PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36009000	PROJECT LENGTH: 3.758MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-312,050	
SN	-5,436	
TOTAL 238693 1	-317,486	
TOTAL 238693 1	-317,486	

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	527,425	
SL	359,186	
SN	379,356	
TOTAL 410674 2	1,265,967	
TOTAL 410674 2	1,265,967	

ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2018	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	80,000	
TOTAL 410674 3	80,000	
TOTAL 410674 3	80,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:427280 1
DISTRICT:05
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A
COUNTY:MARION
PROJECT LENGTH: 5.302MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-36,787
NHRE	-29,650
SA	13,036
SL	71
TOTAL 427280 1	-53,330
TOTAL 427280 1	-53,330

ITEM NUMBER:429083 1
DISTRICT:05
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE)
COUNTY:MARION
PROJECT LENGTH: 6.395MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-271
TOTAL 429083 1	-271
TOTAL 429083 1	-271

ITEM NUMBER:430643 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE
COUNTY:MARION
PROJECT LENGTH: 19.800MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,968,742
TOTAL 430643 1	3,968,742
TOTAL 430643 1	3,968,742

ITEM NUMBER:430655 1
DISTRICT:05
ROADWAY ID:36008000

PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)
COUNTY:MARION
PROJECT LENGTH: 3.719MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	4,178,483
SA	50,000
TOTAL 430655 1	4,228,483
TOTAL 430655 1	4,228,483

ITEM NUMBER:430656 1	PROJECT DESCRIPTION:SR 40 FR NW/SW 52ND AVE TO 500' E OF I-75 BRIDGE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36110000	PROJECT LENGTH: 1.391MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-23,548	
SL	-25,806	
TOTAL 430656 1	-49,354	
TOTAL 430656 1	-49,354	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041	PROJECT LENGTH: 3.194MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-277,818	
SL	4,264	
TOTAL 431797 1	-273,554	
TOTAL 431797 1	-273,554	

ITEM NUMBER:431798 2	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .448MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-77,539	
SL	10,000	
TOTAL 431798 2	-67,539	
TOTAL 431798 2	-67,539	

ITEM NUMBER:431798 4	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .719MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	27,000	
TOTAL 431798 4	27,000	
TOTAL 431798 4	27,000	

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		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK	
ROADWAY ID:36080000	PROJECT LENGTH: .633MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
-----	-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT	31,734		
TOTAL 431935 1	31,734		
TOTAL 431935 1	31,734		
-----	-----		
ITEM NUMBER:432421 1	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:36080000	PROJECT LENGTH: 1.098MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND			
CODE	2018		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	90,070		
TOTAL 432421 1	90,070		
TOTAL 432421 1	90,070		
-----	-----		
ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:36570000	PROJECT LENGTH: .414MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
-----	-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	15,000		
SN	333,550		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL	241,178		
SN	572,155		
TOTAL 433651 1	1,161,883		
TOTAL 433651 1	1,161,883		
-----	-----		
ITEM NUMBER:433665 1	PROJECT DESCRIPTION:SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:36080000	PROJECT LENGTH: .212MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE	2018		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	446		
TALL	-10,125		
TOTAL 433665 1	-9,679		
TOTAL 433665 1	-9,679		
-----	-----		

ITEM NUMBER:434408 1	PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36080000	PROJECT LENGTH: .860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-204,342	
SN	20,000	
TOTAL 434408 1	-184,342	
TOTAL 434408 1	-184,342	

ITEM NUMBER:434844 1	PROJECT DESCRIPTION:CR 42 AT SE 182ND	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36130000	PROJECT LENGTH: .307MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-2,425	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
HSP	-8,036	
TOTAL 434844 1	-10,461	
TOTAL 434844 1	-10,461	

ITEM NUMBER:435057 1	PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LIGHTING
ROADWAY ID:36210000	PROJECT LENGTH: 28.270MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	34,289	
TOTAL 435057 1	34,289	
TOTAL 435057 1	34,289	

ITEM NUMBER:435484 1	PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-7,916	
TOTAL 435484 1	-7,916	
TOTAL 435484 1	-7,916	

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ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000	PROJECT LENGTH: .364MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	8,616	
TOTAL 435659 2	8,616	
TOTAL 435659 2	8,616	

ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	393,270	
SA	86,179	
TOTAL 435660 2	479,449	
TOTAL 435660 2	479,449	

ITEM NUMBER:436291 1	PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	899,000	
TOTAL 436291 1	909,000	
TOTAL 436291 1	909,000	

ITEM NUMBER:436358 1	PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,150	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SA	30,666	
SL	-167,978	
TOTAL 436358 1	-133,162	
TOTAL 436358 1	-133,162	

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ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36030000 PROJECT LENGTH: 6.239MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,000
SN	-56
TOTAL 436371 1	29,944
TOTAL 436371 1	29,944

ITEM NUMBER:436407 1 PROJECT DESCRIPTION:SUNSET HARBOR ROAD AT US 441
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000013 PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	-11,756
TOTAL 436407 1	-13,733
TOTAL 436407 1	-13,733

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	1,731,375
TOTAL 436879 1	1,731,375
TOTAL 436879 1	1,731,375

ITEM NUMBER:438567 1 PROJECT DESCRIPTION:CR 42 FROM SE 58TH AVE TO .17 MILES W OF US 301 & FROM US 441 TO CR 25
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36130000 PROJECT LENGTH: 7.700MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SA	53,898
TOTAL 438567 1	54,290
TOTAL 438567 1	54,290

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ITEM NUMBER:440594 1	PROJECT DESCRIPTION:NW 56TH ST / CROSSING #627164-B
DISTRICT:05	COUNTY:MARION
ROADWAY ID:360300000	PROJECT LENGTH: .010MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE		2018
<hr/>			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
	RHP		-917
TOTAL 440594	1		-917
TOTAL 440594	1		-917

ITEM NUMBER:440597 1	PROJECT DESCRIPTION:SE 5TH ST / CROSSING # 627209-F
DISTRICT:05	COUNTY:MARION
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-1,211
TOTAL 440597 1	-1,211
TOTAL 440597 1	-1,211

ITEM NUMBER:440608 1	PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179
DISTRICT:05	COUNTY:MARION
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	
TOTAL 440608 1	217,884
TOTAL 440608 1	217,884
	217,884

ITEM NUMBER:440609 1	PROJECT DESCRIPTION:SE 9TH AVE / CROSSING #627217-X
DISTRICT:05	COUNTY:MARION
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	
TOTAL 440609 1	167,876
TOTAL 440609 1	167,876

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ITEM NUMBER:442769 1
DISTRICT:05
ROADWAY ID:36000119

PROJECT DESCRIPTION:OAK ROAD XG# 627226-W
COUNTY:MARION
PROJECT LENGTH: .002MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	
TOTAL 442769 1	42,573
TOTAL 442769 1	42,573
	42,573

ITEM NUMBER:442770 1
DISTRICT:05
ROADWAY ID:36000162

PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	77,751
TOTAL 442770 1	77,751
TOTAL 442770 1	77,751
TOTAL DIST: 05	13,753,965
TOTAL HIGHWAYS	13,753,965

ITEM NUMBER:439331 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	
CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	36,943
TOTAL 439331 1	36,943
TOTAL 439331 1	36,943

ITEM NUMBER:439331 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	
CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	147,944
TOTAL 439331 2	147,944
TOTAL 439331 2	147,944
TOTAL DIST: 05	184,887
TOTAL PLANNING	184,887

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MISCELLANEOUS
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ITEM NUMBER:426179 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	10,999
TOTAL 426179 1	10,999
TOTAL 426179 1	10,999

ITEM NUMBER:430252 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	345,288
TOTAL 430252 1	345,288
TOTAL 430252 1	345,288

ITEM NUMBER:436474 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-5,917
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	-5,254
TOTAL 436474 1	-11,171
TOTAL 436474 1	-11,171

ITEM NUMBER:439310 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
TALL	799,175
TALT	263,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	25,000
TOTAL 439310 1	1,087,420
TOTAL 439310 1	1,087,420

ITEM NUMBER:440900 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS

COUNTY:MARION

PROJECT LENGTH:.000

NON-SIS

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 440900 2	10,000
TOTAL 440900 2	10,000
TOTAL DIST: 05	1,442,536
TOTAL MISCELLANEOUS	1,442,536
GRAND TOTAL	15,381,388

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES <u>NATIONAL HIGHWAY SYSTEM</u>		
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
ACNH/NH I	75% Federal 85% Federal	On any eligible National Highway System Project. Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.
<u>SAFETY CONSTRUCTION ACTIVITIES</u>		
SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.
<u>BRIDGE REPLACEMENT PROGRAM</u>		
BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.
<u>OTHER FEDERAL ACTIVITIES</u>		
ARRA	100% Federal	American Recovery & Reinvestment Act

CM	75% Federal	Congestion Mitigation
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS		Bonds
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	

DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund

PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACFP - AC FREIGHT PROG (NFP)							
4336511	CR 484	0	8,918,881	0	49,995	0	8,968,876
4409002	I-75 FRAME OFF SYSTEM	1,352,911	0	0	0	0	1,352,911
Total		1,352,911	8,918,881	0	49,995	0	10,321,787
ACNP - ADVANCE CONSTRUCTION NHPP							
4356602	SR 326	1,484,963	121,550	0	0	0	1,606,513
4431701	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1,310,000	0	34,990,930	0	0	36,300,930
4436231	I-75 (State Road 93)	6,300,000	0	0	0	0	6,300,000
4436241	I-75 (State Road 93)	7,590,000	0	0	0	0	7,590,000
Total		16,684,963	121,550	34,990,930	0	0	51,797,443
ACSA - ADVANCE CONSTRUCTION (SA)							
4106742	SR 40	2,717,094	0	0	0	0	2,717,094
Total		2,717,094	0	0	0	0	2,717,094
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	500,000	0	0	0	0	500,000
4106742	SR 40	254,019	0	0	0	0	254,019
4336511	CR 484	1,150,000	0	0	0	0	1,150,000
Total		1,904,019	0	0	0	0	1,904,019
ACSS - ADVANCE CONSTRUCTION (SS)							
4348441	CR 42	404,200	0	0	0	0	404,200
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	165,000	0	0	0	0	165,000
4413661	SR 40	0	504,287	0	0	0	504,287
Total		569,200	504,287	0	0	0	1,073,487
ACTN - ADVANCE CONSTRUCTION TALN							
4261791	SILVER SPRINGS STATE PARK	650,000	0	0	0	0	650,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACTN - ADVANCE CONSTRUCTION TALN							
Total		650,000	0	0	0	0	650,000
BRRP - STATE BRIDGE REPAIR & REHAB							
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	494,318	0	0	0	0	494,318
Total		494,318	0	0	0	0	494,318
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	375,770	387,041	398,649	410,604	422,922	1,994,986
4181071	PRIMARY IN HOUSE	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
4233912	ASPHALT RESURFACING	229,000	0	0	0	0	229,000
4278392	PERFORMANCE AESTHETICS	740,000	740,000	740,000	740,000	740,000	3,700,000
4291781	UNPAVED SHOULDER REPAIR	581,000	0	0	0	0	581,000
4291821	PAVEMENT MARKINGS -	900,000	0	0	0	0	900,000
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	8,000	0	0	0	0	8,000
Total		4,601,504	2,959,014	2,970,622	2,982,577	2,944,895	16,458,612
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	0	0	0	0	41,933,380	41,933,380
4106742	SR 40	68,445	759,363	0	0	0	827,808
4112565	SR 35 (US 301) DALLAS POND REDESIGN	160,000	50,000	171,318	0	0	381,318
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	723,730	723,730
4336521	SR 40	0	1,671,885	74,618	17,395	0	1,763,898
4336601	US 441	360,000	80,000	30,000	0	0	470,000
4336611	US 441	650,000	1,113,000	39,565	174,230	0	1,976,795
4352091	I-75 (AT NW 49TH STREET)	0	0	442,990	0	0	442,990
4356602	SR 326	8,208	0	0	0	0	8,208
4356861	US 441	1,433,128	0	0	0	0	1,433,128

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DDR - DISTRICT DEDICATED REVENUE							
4370171	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
4384271	MARION COUNTY AIRPORT	0	0	0	300,000	1,000,000	1,300,000
4384301	MARION-DUNNELLON	0	1,000,000	0	0	0	1,000,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	1,280,000	0	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	140,000	160,000	0	0	300,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	520,000	0	520,000
4392381	US 441	2,697,544	0	0	0	0	2,697,544
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	0	1,367,147	0	0	0	1,367,147
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	540,500	0	0	540,500
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF US	0	0	589,145	0	0	589,145
4447671	441 SLOPES AT RR OVER PASS B/W SE 3RD	596,061	0	0	0	0	596,061
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	1,000,000	1,000,000
Total		6,973,386	6,181,395	3,328,136	4,219,527	45,417,110	63,271,652
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	0	0	0	57,200	57,200
4112565	SR 35 (US 301) DALLAS POND REDESIGN	17,000	16,000	5,000	0	0	38,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	5,720	5,720
4336521	SR 40	0	42,500	42,500	42,308	0	127,308
4336601	US 441	38,000	34,000	0	0	0	72,000
4336611	US 441	17,200	17,200	17,100	0	0	51,500
4356861	US 441	64,302	0	0	0	0	64,302
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	99,817	99,817

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4385621	I-75 MARION COUNTY REST AREAS	20,221	0	0	54,050	0	74,271
4392381	US 441	5,130	0	0	0	0	5,130
4411361	US 441	0	10,530	0	0	0	10,530
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	2,052	0	0	0	0	2,052
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	77,410	0	0	77,410
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	10,810	0	0	10,810
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	5,130	0	0	0	0	5,130
Total		148,814	120,230	152,820	97,858	162,737	701,180
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4370111	MARION COUNTY AIRPORT	289,664	0	0	0	0	289,664
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	145,600	0	0	0	145,600
4384281	MARION COUNTY AIRPORT	209,402	0	0	0	0	209,402
4384301	MARION-DUNNELLON	360,000	0	0	0	0	360,000
4384331	MARION COUNTY AIRPORT	93,573	0	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4448761	MARION-OCALA INTL INFRASTRUCTURE	200,000	0	0	0	0	200,000
Total		2,088,644	840,001	729,450	770,609	803,265	5,231,969
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	25,402,382	0	25,402,382
Total		0	0	0	25,402,382	0	25,402,382

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4106742	SR 40	0	1,120,508	0	0	0	1,120,508
4112565	SR 35 (US 301) DALLAS POND REDESIGN	0	8,000	0	0	0	8,000
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	857,999	857,999
4411361	US 441	0	210,600	0	0	0	210,600
Total		0	1,339,108	0	0	857,999	2,197,107
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	62,478	68,344	0	0	0	130,822
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4407971	TRANSIT PLANNING STUDIES	0	0	74,389	74,389	74,389	223,167
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4469131	SunTran	37,690	0	0	0	0	37,690
4469141	SunTran	18,624	0	0	0	0	18,624
Total		906,424	954,487	1,004,839	1,051,362	1,100,211	5,073,637
DWS - WEIGH STATIONS - STATE 100%							
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM)	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050
FAA - FEDERAL AVIATION ADMIN							
4370311	OCALA INTERNATIONAL AIRPORT	4,950,000	0	0	0	0	4,950,000
4384761	OCALA INTERNATIONAL AIRPORT	0	1,575,000	1,800,000	0	0	3,375,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	5,850,000	0	5,850,000
Total		4,950,000	1,575,000	1,800,000	5,850,000	0	14,175,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4425722	OCALA OPERATIONS COMPLEX FCO PROJECTS	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271881	SunTran	2,132,968	0	0	0	0	2,132,968

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
4453771	FTA Section 5339	281,434	0	0	0	0	281,434
Total		4,672,222	2,325,554	2,395,321	2,467,181	2,541,196	14,401,474
GFSN - GF STPBG							
4106742	SR 40	125,211	0	0	0	0	125,211
4336511	CR 484	650,000	0	0	0	0	650,000
Total		775,211	0	0	0	0	775,211
LF - LOCAL FUNDS							
4271881	SunTran	733,242	0	0	0	0	733,242
4271882	SUNTRAN	564,455	581,389	598,830	616,795	635,299	2,996,768
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4336611	US 441	0	0	630,175	0	0	630,175
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	103,226	0	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	250,000	0	0	0	0	250,000
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	36,400	0	0	0	36,400
4384271	MARION COUNTY AIRPORT	0	0	0	75,000	250,000	325,000
4384281	MARION COUNTY AIRPORT	52,350	0	0	0	0	52,350
4384301	MARION-DUNNELLON	90,000	250,000	0	0	0	340,000
4384331	MARION COUNTY AIRPORT	23,393	0	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	320,000	0	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	35,000	40,000	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LF - LOCAL FUNDS							
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	130,000	0	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4448761	MARION-OCALA INTL INFRASTRUCTURE	50,000	0	0	0	0	50,000
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	250,000	250,000
4453771	FTA Section 5339	70,359	0	0	0	0	70,359
4469131	SunTran	37,690	0	0	0	0	37,690
4469141	SunTran	18,624	0	0	0	0	18,624
Total		3,670,064	2,586,559	3,248,905	2,659,377	3,154,386	15,319,291
NHRE - NAT HWY PERFORM - RESURFACING							
4392381	US 441	2,705,901	0	0	0	0	2,705,901
Total		2,705,901	0	0	0	0	2,705,901
PL - METRO PLAN (85% FA; 15% OTHER)							
4393312	OCALA/MARION URBAN AREA FY	499,316	0	0	0	0	499,316
4393313	OCALA/MARION URBAN AREA FY	0	499,316	499,316	0	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	499,316	0	499,316
Total		499,316	499,316	499,316	499,316	0	1,997,264
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING #	400,058	0	0	0	0	400,058
4443831	SE 36 AVE @ CROSSING # 627220-F	320,189	0	0	0	0	320,189
Total		720,247	0	0	0	0	720,247
SA - STP, ANY AREA							
4106742	SR 40	0	20,693	0	0	0	20,693
4363601	SR 40 (BLACK BEAR TRAIL)	1,100,000	0	0	0	0	1,100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SA - STP, ANY AREA							
4392381	US 441	18,756,088	0	0	0	0	18,756,088
4409002	I-75 FRAME OFF SYSTEM	9,288	0	0	0	0	9,288
4411361	US 441	0	12,964,993	0	0	0	12,964,993
Total		19,865,376	12,985,686	0	0	0	32,851,062
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	8,913,430	8,913,430
4106742	SR 40	0	606,093	19,476	0	0	625,569
4336511	CR 484	144,599	645,436	0	0	0	790,035
4336521	SR 40	0	168,115	2,095,382	1,542,605	236,915	4,043,017
4336611	US 441	0	0	2,696,349	0	39,870	2,736,219
4352091	I-75 (AT NW 49TH STREET)	0	0	1,661,141	0	0	1,661,141
4363611	ITS OPERATIONAL SUPPORT	0	2,617,154	0	0	0	2,617,154
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	8,353	0	0	0	8,353
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	4,455	0	0	4,455
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	28,181	0	0	28,181
Total		144,599	4,045,151	6,504,984	1,542,605	9,190,215	21,427,554
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	2,803,369	2,803,369
4106742	SR 40	164,055	93,343	203,888	0	0	461,286
4336511	CR 484	0	1,000,000	106,000	0	0	1,106,000
4348441	CR 42	3,000	0	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	1,145,710	0	0	1,145,710
Total		167,055	1,093,343	1,455,598	0	2,803,369	5,519,365
TALL - TRANSPORTATION ALTS- <200K							
4354841	PRUITT TRAIL	0	0	292,891	0	0	292,891

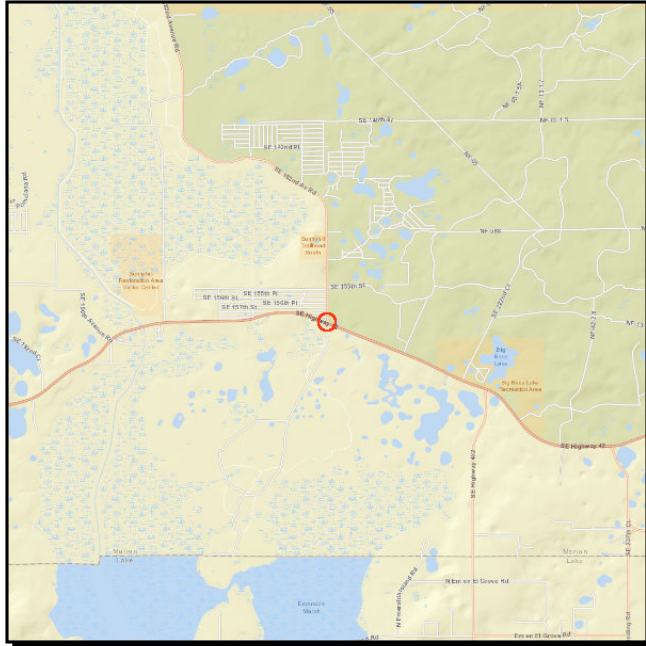
5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TALL - TRANSPORTATION ALTS- <200K							
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	285,794	0	0	285,794
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	155,000	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	253,000	0	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	35,605	0	0	35,605
Total		253,000	0	769,290	0	0	1,022,290
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	251,497	251,497
4354841	PRUITT TRAIL	0	0	251,388	0	0	251,388
Total		0	0	251,388	0	251,497	502,885
TALT - TRANSPORTATION ALTS- ANY AREA							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	1,713,389	1,713,389
4354841	PRUITT TRAIL	0	0	2,020,011	0	0	2,020,011
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	763,647	0	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	26,847	0	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	1,413,478	0	0	1,413,478
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	605	0	0	605
Total		0	763,647	3,460,941	0	1,713,389	5,937,977
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	3,440,000	347,000	0	0	0	3,787,000
Total		3,440,000	347,000	0	0	0	3,787,000

5-Year Summary of Funding Source

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	\$59,537,538	\$33,786,902	\$53,132,607	\$11,460,459	\$17,599,877	\$175,517,383
Local	\$3,613,750	\$2,586,559	\$3,248,905	\$2,659,377	\$3,154,386	\$15,262,977
State	\$17,996,666	\$11,786,748	\$9,409,078	\$48,504,807	\$50,186,006	\$137,883,305
Total	\$81,260,582	\$48,160,209	\$65,790,590	\$47,592,789	\$70,940,269	\$313,744,439

Section 1 - Federal / State Projects



Work Summary:	ADD LEFT TURN LANE(S)	From:	AT SE 182ND AVE RD
		To:	
Lead Agency:	Marion County	Length:	.307
		LRTP #:	Goal 6: Objective 1 - Page 2-11

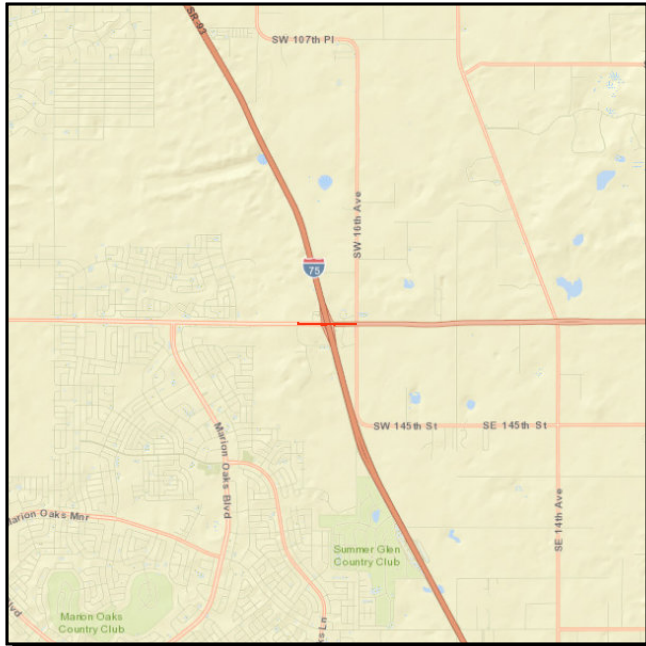
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	54,200	0	0	0	0	54,200
CST	ACSS	350,000	0	0	0	0	350,000
CEI	SN	3,000	0	0	0	0	3,000
Total		407,200	0	0	0	0	407,200

OCALA/MARION TPO - TIP

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT

From: SW 20TH AVENUE

To: CR 475A

Lead Agency: Managed by FDOT

Length: .414

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	1,150,000	0	0	0	0	1,150,000
ROW	GFSN	650,000	0	0	0	0	650,000
ROW	SL	144,599	50,000	0	0	0	194,599
CEI	ACFP	0	746,146	0	49,995	0	796,141
ROW	SN	0	1,000,000	106,000	0	0	1,106,000
CST	SL	0	595,436	0	0	0	595,436
CST	ACFP	0	8,172,735	0	0	0	8,172,735
Total		1,944,599	10,564,317	106,000	49,995	0	12,664,911

Prior Cost < 2019/20: \$3,195,898

Future Cost > 2023/24: \$0

Total Project Cost: \$15,860,809

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access.

CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D

4443821

Non-SIS



Work Summary:

RAIL SAFETY PROJECT

From:

To:

Lead Agency:

Managed by FDOT

Length:

.014

LRTP #:

Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	400,058	0	0	0	0	400,058
Total		400,058	0	0	0	0	400,058

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$400,058

Project Description:

SIS



To: NW 35TH ST

Length: .001

L RTP #: Goal 3: Objective 3 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	442,990	0	0	442,990
PE	SL	0	0	1,661,141	0	0	1,661,141
Total		0	0	2,104,131	0	0	2,104,131

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic

I-75 (State Road 93)

4436231

SIS



Work Summary: PD&E/EMO STUDY

From: FL Turnpike (SR 91)

To: SR 200

Lead Agency: FDOT

Length: 22.496

L RTP #: PAGE 3-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	6,300,000	0	0	0	0	6,300,000
Total		6,300,000	0	0	0	0	6,300,000

Prior Cost < 2019/20:	\$10,000
Future Cost > 2023/24:	\$0
Total Project Cost:	\$6,310,000
Project Description:	PD&E Study

I-75 (State Road 93)

4436241

SIS



Work Summary: PD&E/EMO STUDY **From:** SR 200
To: CR 234
Lead Agency: FDOT
Length: 25.282
LRTP #: PAGE 3-4

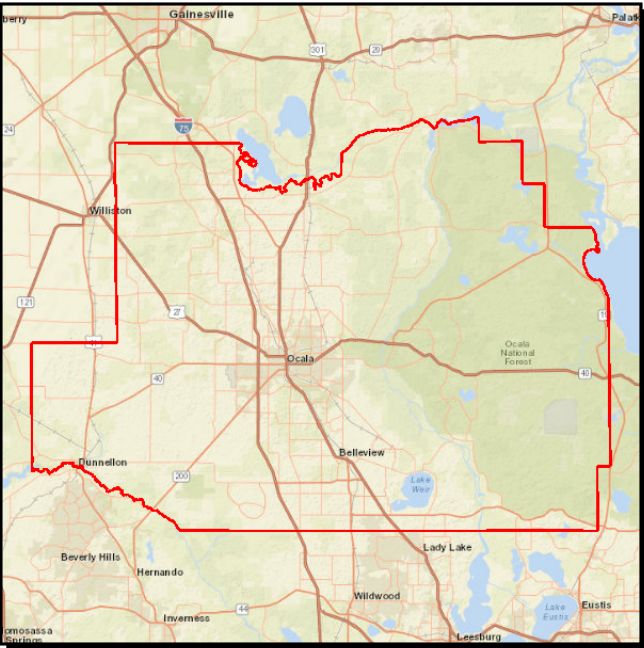
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	7,590,000	0	0	0	0	7,590,000
Total		7,590,000	0	0	0	0	7,590,000

Prior Cost < 2019/20: \$10,000
Future Cost > 2023/24: \$0
Total Project Cost: \$7,600,000
Project Description: PD&E Study

I-75 FRAME OFF SYSTEM

4409002

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: Managed by FDOT

Length: .000

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ADM	ACFP	1,352,911	0	0	0	0	1,352,911
ADM	SA	9,288	0	0	0	0	9,288
Total		1,362,199	0	0	0	0	1,362,199

Prior Cost < 2019/20: \$2,422,056

Future Cost > 2023/24: \$0

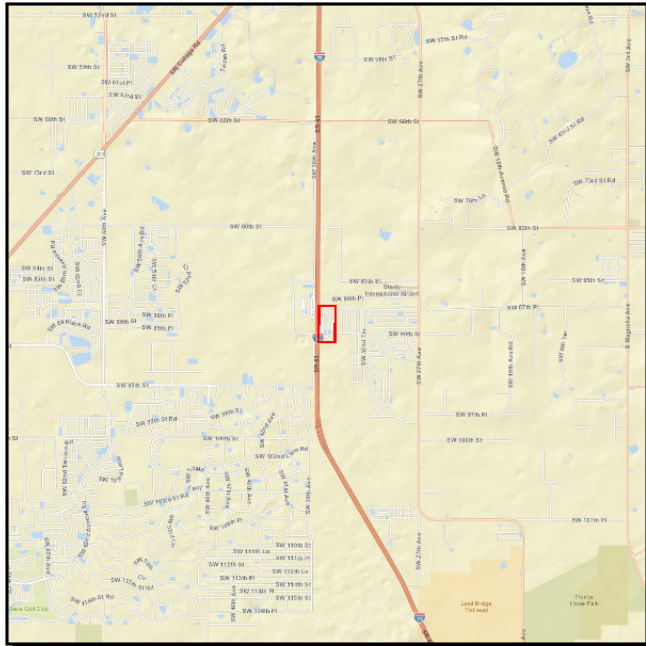
Total Project Cost: \$3,784,255

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

I-75 MARION COUNTY REST AREAS

4385621

SIS



Work Summary: REST AREA

From: N OF CR 484

To: S OF SR 200

Lead Agency: FDOT

Length: .547

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	25,348,332	0	25,348,332
CEI	DIH	20,221	0	0	54,050	0	74,271
Total		20,221	0	0	25,402,382	0	25,422,603

Prior Cost < 2019/20: \$2,775,190

Future Cost > 2023/24: \$0

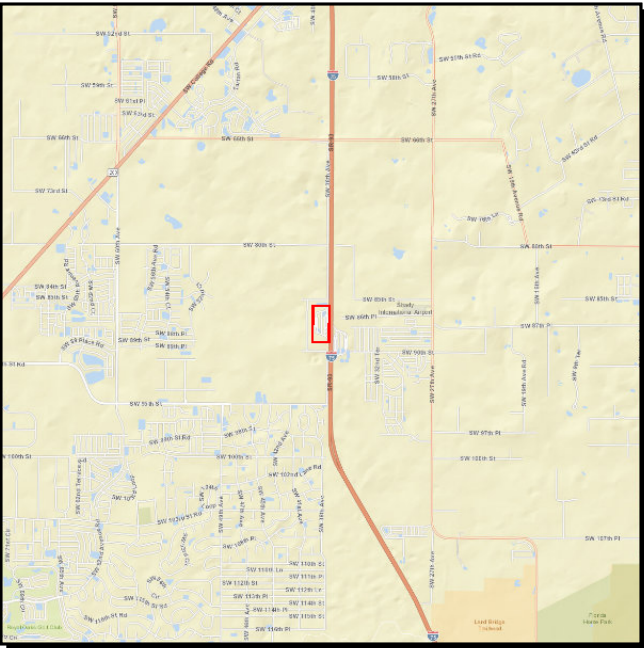
Total Project Cost: \$25,422,603

Project Description: Funding to expand services at the I-75 North Rest Area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: .542

LRTP #: Goal 6: Objective 3 -
Page 2-11

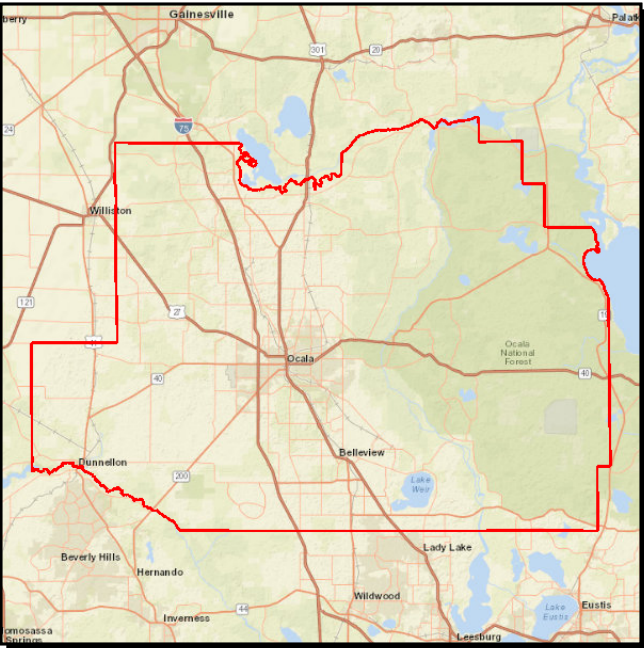
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	0	0	99,817	99,817
CST	DS	0	0	0	0	857,999	857,999
Total		0	0	0	0	957,816	957,816

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$957,816
Project Description: Vegetative installation and maintenance.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



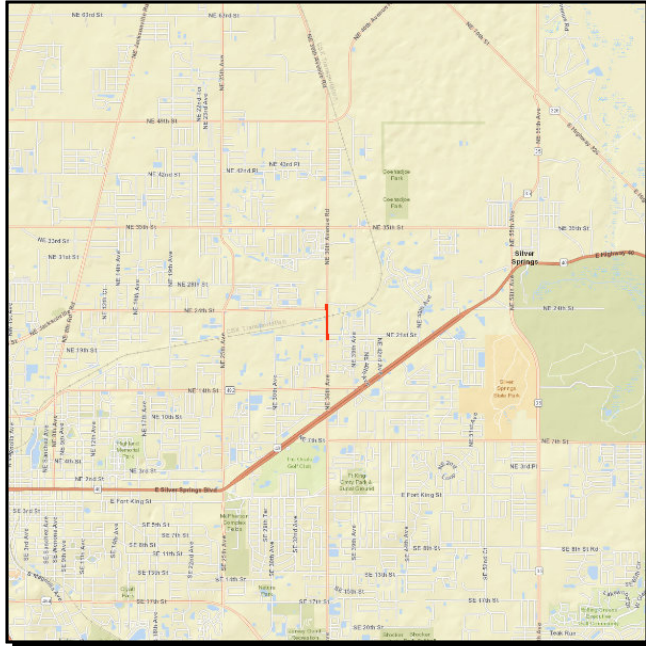
Work Summary:		ITS COMMUNICATION SYSTEM		From:	MARION COUNTY/CITY OF OCALA		
				To:			
Lead Agency:		City of Ocala/Marion County		Length:	.000		
				LRTP #:	Goal 6: Objective 1 - Page 2-11		
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	SL	0	2,617,154	0	0	0	2,617,154
Total		0	2,617,154	0	0	0	2,617,154

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$2,617,154
Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 36TH AVENUE

4317983

SIS



Work Summary:

RAIL CAPACITY PROJECT

From:

NE 20TH PL

To:

NORTH OF NE 25TH ST

Lead Agency:

FDOT

Length:

.350

LRTP #:

Goal 3: Objective 2 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	TRIP	3,440,000	347,000	0	0	0	3,787,000
Total		3,440,000	347,000	0	0	0	3,787,000

Prior Cost < 2019/20: \$37,246,170

Future Cost > 2023/24: \$0

Total Project Cost: \$41,033,170

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor

SE 36 AVE @ CROSSING # 627220-F

4443831

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: Managed by FDOT **Length:** .008
LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	320,189	0	0	0	0	320,189
Total		320,189	0	0	0	0	320,189

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$320,189
Project Description:

SR 25 / 200 TO ALACH BRIDGE 360025 & 360026

4432701

Non-SIS



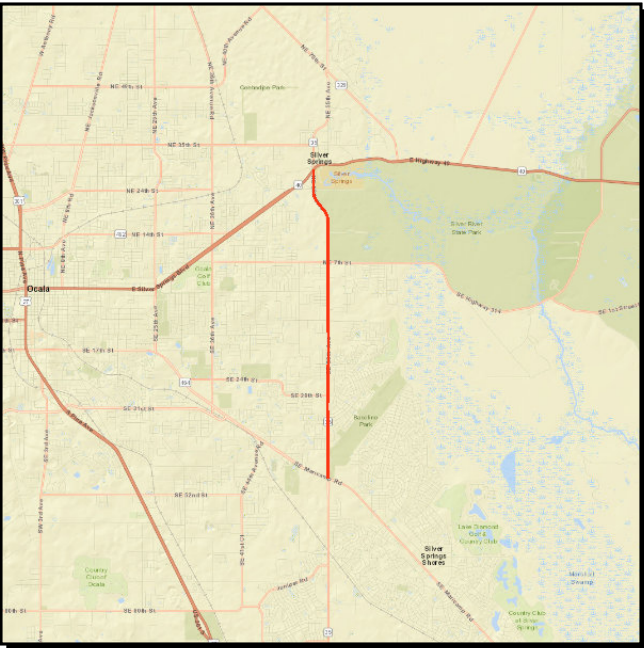
Work Summary:		From:					
		To:					
Lead Agency:		Managed by FDOT		Length:		.790	
				LRTP #:		Goal 6: Objective 3 -Page 2-11	
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	2,052	0	0	0	0	2,052
CST	BRRP	448,920	0	0	0	0	448,920
CEI	BRRP	45,398	0	0	0	0	45,398
Total		496,370	0	0	0	0	496,370

Prior Cost < 2019/20: \$64,469
Future Cost > 2023/24: \$0
Total Project Cost: \$560,839
Project Description:

SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40

4437031

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: 5.393

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	77,410	0	0	77,410
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	486,450	0	0	486,450
Total		0	0	617,910	0	0	617,910

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$617,910

Project Description:

SR 35 (US 301) DALLAS POND REDESIGN

4112565

Non-SIS



Work Summary: PRELIMINARY ENGINEERING
From:
To:
Lead Agency: Managed by FDOT
Length: 1.404

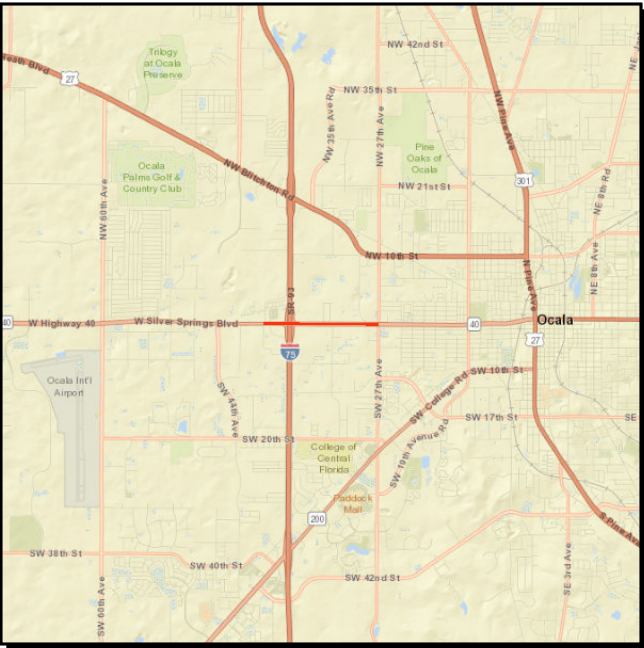
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	17,000	16,000	0	0	0	33,000
ROW	DDR	160,000	50,000	18,000	0	0	228,000
ROW	DS	0	8,000	0	0	0	8,000
CEI	DIH	0	0	5,000	0	0	5,000
CST	DDR	0	0	153,318	0	0	153,318
Total		177,000	74,000	176,318	0	0	427,318

Prior Cost < 2019/20: \$228,229
Future Cost > 2023/24: \$0
Total Project Cost: \$655,547
Project Description:

SR 40

4336521

Non-SIS



Work Summary: ADD TURN LANE(S) From: SW 40TH AVENUE

To: SW 27TH AVENUE

Lead Agency: FDOT Length: 1.337 MI

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	42,500	42,500	42,308	0	127,308
ROW	DDR	0	1,671,885	74,618	17,395	0	1,763,898
ROW	SL	0	168,115	2,095,382	1,542,605	236,915	4,043,017
Total		0	1,882,500	2,212,500	1,602,308	236,915	5,934,223

Prior Cost < 2019/20: \$1,989,729

Future Cost > 2023/24: \$0

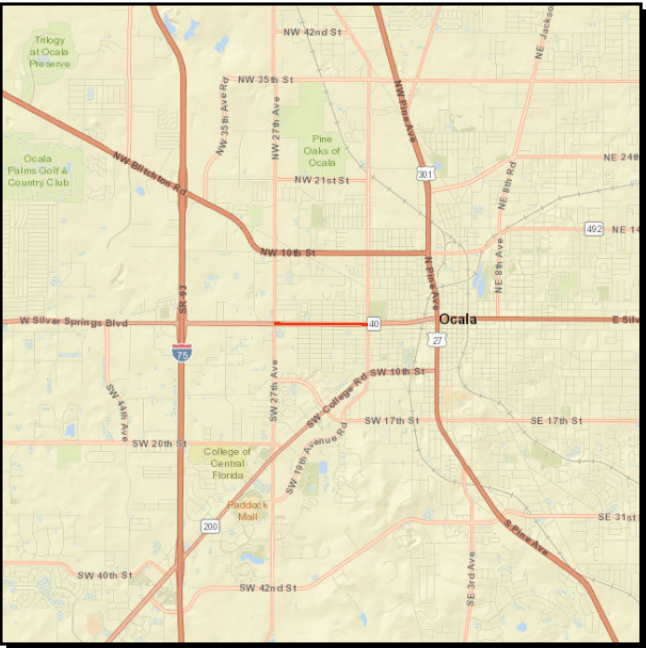
Total Project Cost: \$7,923,952

Project Description: Upgrade existing interchange including additional turn-lanes

SR 40

4413661

Non-SIS



Work Summary:

SAFETY PROJECT

From:

SW 27TH AVE

To:

MLK JR AVE

Lead Agency:

Managed by FDOT

Length:

.981

LRTP #:

Goal 6: Objective 1 & 2 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	0	82,701	0	0	0	82,701
CST	ACSS	0	421,586	0	0	0	421,586
Total		0	504,287	0	0	0	504,287

Prior Cost < 2019/20:

\$436,979

Future Cost > 2023/24:

\$0

Total Project Cost:

\$941,266

Project Description:

Access management project to modify median openings.

SR 40

4106742

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: END OF 4 LANES

To: TO CR 314

Lead Agency: FDOT

Length: 5.327 mi

LRTP #: Goal 2: Objective 2 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	254,019	0	0	0	0	254,019
ROW	DDR	68,445	759,363	0	0	0	827,808
ROW	SN	164,055	93,343	203,888	0	0	461,286
ROW	GFSN	125,211	0	0	0	0	125,211
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SA	0	20,693	0	0	0	20,693
ROW	DS	0	1,120,508	0	0	0	1,120,508
ROW	SL	0	606,093	19,476	0	0	625,569
Total		3,328,824	2,600,000	223,364	0	0	6,152,188

Prior Cost < 2019/20: \$10,740,820

Future Cost > 2023/24: \$185,303,402

Total Project Cost: \$202,196,410

Project Description: Capacity expansion project to widen SR 40 from two to four lanes.

SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

4431701

SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: Managed by FDOT

Length: 13.993

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	1,310,000	0	0	0	0	1,310,000
CEI	ACNP	0	0	2,324,150	0	0	2,324,150
CST	ACNP	0	0	32,666,780	0	0	32,666,780
Total		1,310,000	0	34,990,930	0	0	36,300,930

Prior Cost < 2019/20: \$10,000
Future Cost > 2023/24: \$0
Total Project Cost: \$36,310,930
Project Description:

US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF

4437301

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: 2.262

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	10,810	0	0	10,810
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	535,095	0	0	535,095
Total		0	0	599,955	0	0	599,955

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

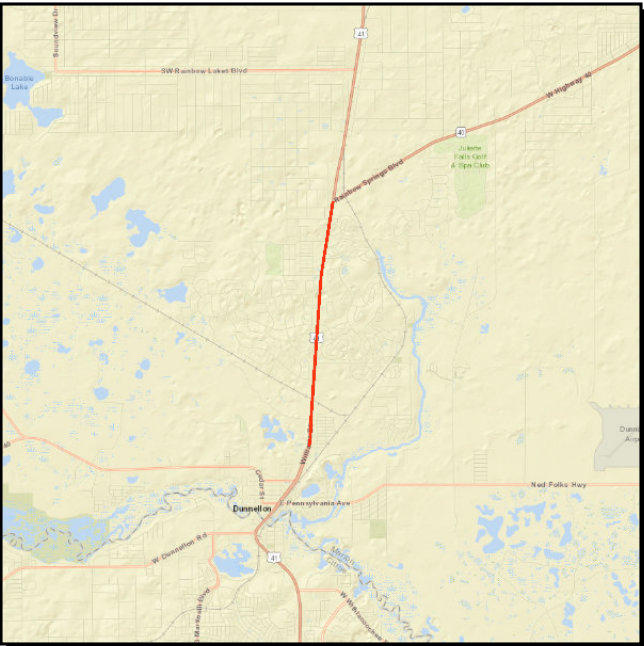
Total Project Cost: \$599,955

Project Description:

US 41

2386481

Non-SIS



Work Summary:

ADD LANES &
RECONSTRUCT

From:

SW 111TH PLACE LANE

To:

SR 40

Lead Agency:

FDOT

Length:

3.585 mi

LRTP #:

Goal 3: Objective 3 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSN	500,000	0	0	0	0	500,000
CEI	DIH	0	0	0	0	57,200	57,200
CST	SL	0	0	0	0	8,913,430	8,913,430
CEI	DDR	0	0	0	0	3,556,492	3,556,492
CST	SN	0	0	0	0	2,803,369	2,803,369
CST	DDR	0	0	0	0	38,376,888	38,376,888
Total		500,000	0	0	0	53,707,379	54,207,379

Prior Cost < 2019/20:

\$27,533,388

Future Cost > 2023/24:

\$0

Total Project Cost:

\$81,740,767

Project Description:

Capacity expansion project to widen the US 41 corridor from two to four-lanes

US 441 **4392381** **Non-SIS**



Work Summary: RESURFACING

From: SR 35

To: SR 200

Lead Agency: Managed by FDOT

Length: 10.612

LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CEI	DDR	1,850,534	0	0	0	0	1,850,534
CST	SA	18,756,088	0	0	0	0	18,756,088
CST	DDR	847,010	0	0	0	0	847,010
CST	NHRE	2,705,901	0	0	0	0	2,705,901
Total		24,164,663	0	0	0	0	24,164,663

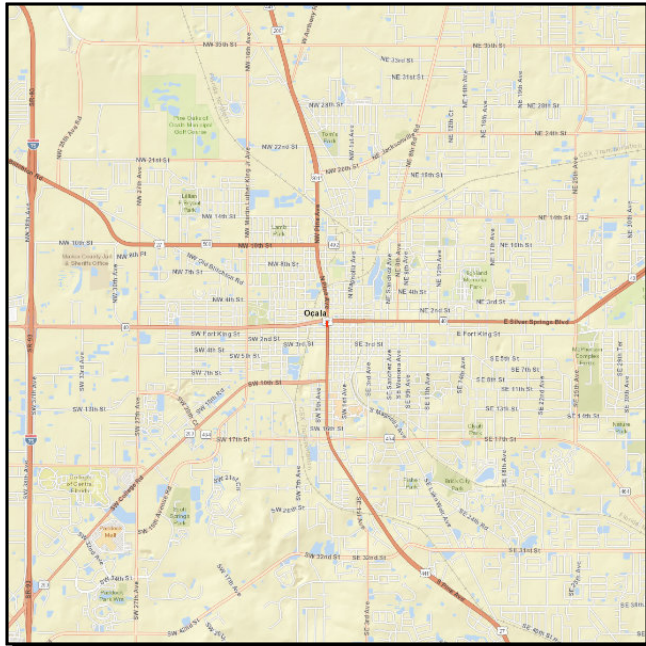
Prior Cost < 2019/20: \$3,178,329

Future Cost > 2023/24: \$0

Total Project Cost: \$27,342,992

Project Description: Routine resurfacing

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT

From: SR 40

To: SR 40A/SW BROADWAY ST

Lead Agency: FDOT

Length: .055 MI

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DDR	650,000	1,050,000	0	155,010	0	1,855,010
ROW	DIH	17,200	17,200	17,100	0	0	51,500
PE	DDR	0	63,000	0	0	0	63,000
CST	SL	0	0	1,974,146	0	0	1,974,146
CEI	DDR	0	0	39,565	19,220	0	58,785
CEI	SL	0	0	252,203	0	0	252,203
CST	LF	0	0	630,175	0	0	630,175
ROW	SL	0	0	470,000	0	39,870	509,870
Total		667,200	1,130,200	3,383,189	174,230	39,870	5,394,689

Prior Cost < 2019/20: \$681,009

Future Cost > 2023/24: \$0

Total Project Cost: \$6,075,698

Project Description: Extend NB left-turn queue South Broadway Street to increase storage capacity

US 441

4411361

SIS



Work Summary:

RESURFACING

From:

CR 25A

To:

US 301

Lead Agency:

Managed by FDOT

Length:

8.846

L RTP #:

Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	10,530	0	0	0	10,530
CST	DS	0	210,600	0	0	0	210,600
CEI	DDR	0	1,367,147	0	0	0	1,367,147
CST	SA	0	12,964,993	0	0	0	12,964,993
Total		0	14,553,270	0	0	0	14,553,270

Prior Cost < 2019/20: \$1,235,000

Future Cost > 2023/24: \$0

Total Project Cost: \$15,788,270

Project Description: Routine resurfacing.

US 441 **4356861** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S)
From: SE 98TH LANE
To:
Lead Agency: Managed by FDOT
Length: .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	64,302	0	0	0	0	64,302
CEI	DDR	31,806	0	0	0	0	31,806
CST	DDR	1,401,322	0	0	0	0	1,401,322
Total		1,497,430	0	0	0	0	1,497,430

Prior Cost < 2019/20: \$259,695

Future Cost > 2023/24: \$0

Total Project Cost: \$1,757,125

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441

4336601

Non-SIS



Work Summary:

TRAFFIC OPS IMPROVEMENT

From:

AT SR 464

To:

Lead Agency:

FDOT

Length:

0.433

L RTP #:

Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	38,000	34,000	0	0	0	72,000
ROW	DDR	360,000	80,000	30,000	0	0	470,000
Total		398,000	114,000	30,000	0	0	542,000

Prior Cost < 2019/20:

\$1,193,882

Future Cost > 2023/24:

\$0

Total Project Cost:

\$1,735,882

Project Description:

Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane

US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST

4447671

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: .318

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CST	DDR	596,061	0	0	0	0	596,061
Total		601,191	0	0	0	0	601,191

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$601,191

Project Description:

WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING

4453211

SIS



Work Summary: MCCO WEIGH STATION From:
STATIC/WIM

To:

Lead Agency: Managed by FDOT

Length: 1.136

LRTP #: Goal 3: Objective 3 -
Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$2,228,050

Project Description:

Section 2 - TPO Funding

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12					Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	499,316	0	0	0	0	499,316
Total		499,316	0	0	0	0	499,316
Prior Cost < 2019/20		807,110	Future Cost > 2023/24		0	Total Project Cost	1,306,426
OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12					Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	499,316	499,316	0	0	998,632
Total		0	499,316	499,316	0	0	998,632
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	998,632
OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314							*Non-SIS*
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12					Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	0	499,316	0	499,316
Total		0	0	0	499,316	0	499,316
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	499,316

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3					
		Responsible Agency: Ocala/Marion TPO					
PLN	DU	62,478	68,344	0	0	0	130,822
PLN	DPTO	7,810	8,543	0	0	0	16,353
PLN	LF	7,810	8,543	0	0	0	16,353
Total		78,098	85,430	0	0	0	163,528
Prior Cost < 2019/20		299,712	Future Cost > 2023/24		0	Total Project Cost	463,240
TRANSIT PLANNING STUDIES - 4407971							*Non-SIS*
PTO STUDIES		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3 Length: .000					
		Responsible Agency: Ocala/Marion TPO					
PLN	DU	0	0	74,389	74,389	74,389	223,167
PLN	DPTO	0	0	9,299	9,299	9,299	27,897
PLN	LF	0	0	9,299	9,299	9,299	27,897
Total		0	0	92,987	92,987	92,987	278,961
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	278,961

Section 3 - Countywide

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	229,000	0	0	0	0	229,000
Total		229,000	0	0	0	0	229,000
Prior Cost < 2019/20		3,080,559	Future Cost > 2023/24		0	Total Project Cost	3,309,559
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	375,770	387,041	398,649	410,604	422,922	1,994,986
Total		375,770	387,041	398,649	410,604	422,922	1,994,986
Prior Cost < 2019/20		4,228,824	Future Cost > 2023/24		0	Total Project Cost	6,223,810
MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872							*SIS*
LIGHTING							Length: 1.234
Responsible Agency: FDOT							
CST	ACSS	165,000	0	0	0	0	165,000
Total		165,000	0	0	0	0	165,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	165,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721						*Non-SIS*	
FIXED CAPITAL OUTLAY						Length: .000	
Responsible Agency: Managed by FDOT							
MNT	D	8,000	0	0	0	0	8,000
Total		8,000	0	0	0	0	8,000
<i>Prior Cost < 2019/20</i>		<i>25,537</i>	<i>Future Cost > 2023/24</i>		<i>Total Project Cost</i>		<i>33,537</i>
OCALA OPERATIONS COMPLEX FCO PROJECTS - 4425722						*Non-SIS*	
FIXED CAPITAL OUTLAY						Length: .000	
Responsible Agency: Managed by FDOT							
CST	FCO	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>Total Project Cost</i>		<i>250,000</i>
PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821						*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
<i>Prior Cost < 2019/20</i>		<i>2,808,904</i>	<i>Future Cost > 2023/24</i>		<i>Total Project Cost</i>		<i>3,708,904</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PERFORMANCE AESTHETICS - 4278392						*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS						Length: .000	
Responsible Agency: FDOT							
MNT	D	740,000	740,000	740,000	740,000	740,000	3,700,000
Total		740,000	740,000	740,000	740,000	740,000	3,700,000
Prior Cost < 2019/20		4,020,641	Future Cost > 2023/24		0	Total Project Cost	7,720,641
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071						*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
Total		1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
Prior Cost < 2019/20		33,596,544	Future Cost > 2023/24		0	Total Project Cost	42,642,170
UNPAVED SHOULDER REPAIR - 4291781						*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS				LRTP No: Objective 1.53 - Pg 2-6			
Responsible Agency: FDOT							
MNT	D	581,000	0	0	0	0	581,000
Total		581,000	0	0	0	0	581,000
Prior Cost < 2019/20		1,411,063	Future Cost > 2023/24		0	Total Project Cost	1,992,063

Section 4 - Bike / Ped Projects

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	5,000	0	0	0	5,000
CEI	LF	0	103,226	0	0	0	103,226
CST	TALT	0	758,647	0	0	0	758,647
CST	SL	0	8,353	0	0	0	8,353
Total		0	875,226	0	0	0	875,226

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$875,226

Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



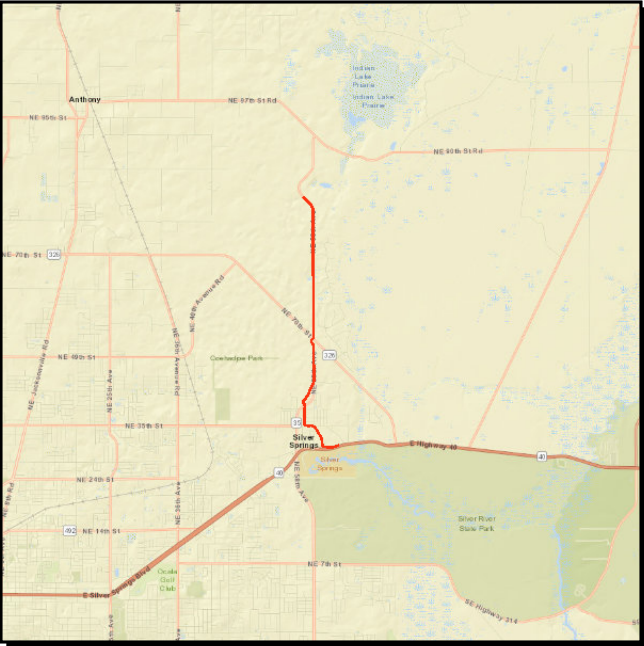
Work Summary:		BIKE PATH		From:	OSCEOLA AVE		
				To:	SILVER SPRINGS STATE PARK		
Lead Agency:		City of Ocala		Length:	.000		
				LRTP #:	GOAL 1: Objective 2 - Page 2-8		
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	253,000	0	0	0	0	253,000
Total		253,000	0	0	0	0	253,000

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$253,000
Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS



Work Summary:

BIKE PATH

From:

SILVER SPRINGS PARK

To:

INDIAN LAKE PARK

Lead Agency:

Marion County

Length:

.000

LRTP #:

GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	0	0	155,000	0	0	155,000
Total		0	0	155,000	0	0	155,000

Prior Cost < 2019/20:

\$0

Future Cost > 2023/24:

\$0

Total Project Cost:

\$155,000

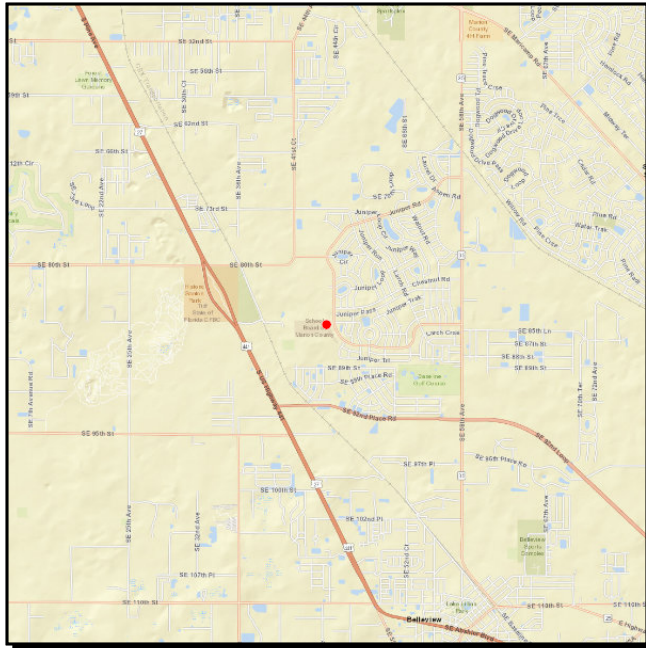
Project Description:

Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK

From: CHESTNUT RD, LARCH RD,
JUNIPER RD & SE 79TH ST

To:

Lead Agency: Managed by MARION
COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 &
2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	12,819	0	0	12,819
CST	TALT	0	0	1,400,659	0	0	1,400,659
CEI	SL	0	0	28,181	0	0	28,181
Total		0	0	1,441,659	0	0	1,441,659

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

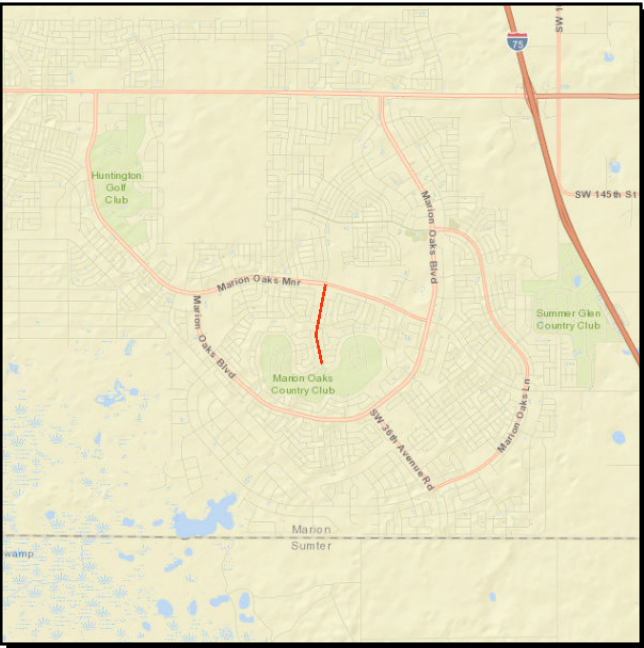
Total Project Cost: \$1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK
From: MARION OAKS GOLF WAY
To: MARION OAKS MANOR
Lead Agency: Managed by MARION COUNTY
Length: .840
LRTP #: GOAL 1: Objective 2 - Page 2-8

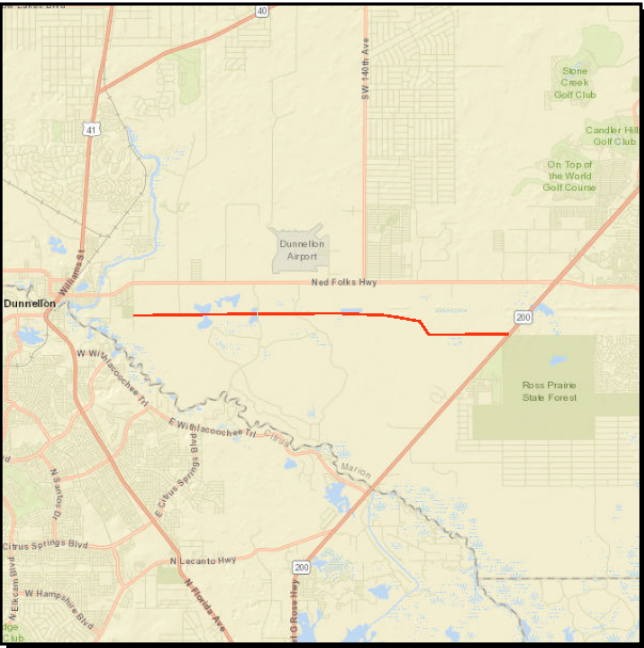
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	0	0	605	0	0	605
PE	TALL	0	0	35,605	0	0	35,605
Total		0	0	36,210	0	0	36,210

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$36,210
Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH

From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD

To: SR 200

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	260,000	0	0	260,000
CST	TALT	0	0	1,760,011	0	0	1,760,011
CEI	SN	0	0	250,000	0	0	250,000
CST	TALN	0	0	251,388	0	0	251,388
CST	TALL	0	0	292,891	0	0	292,891
CST	SN	0	0	895,710	0	0	895,710
Total		0	0	3,710,000	0	0	3,710,000

Prior Cost < 2019/20: \$72,009

Future Cost > 2023/24: \$0

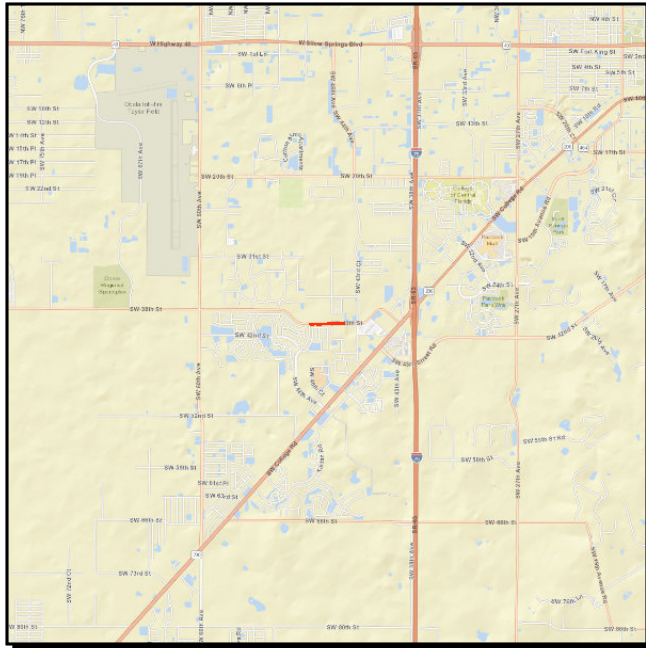
Total Project Cost: \$3,782,009

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK

From: SW 43RD CT

To: SW 44TH AVE

Lead Agency: Managed by MARION COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALL	0	0	12,545	0	0	12,545
CST	TALT	0	0	26,847	0	0	26,847
CST	TALL	0	0	273,249	0	0	273,249
CEI	SL	0	0	4,455	0	0	4,455
Total		0	0	317,096	0	0	317,096

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

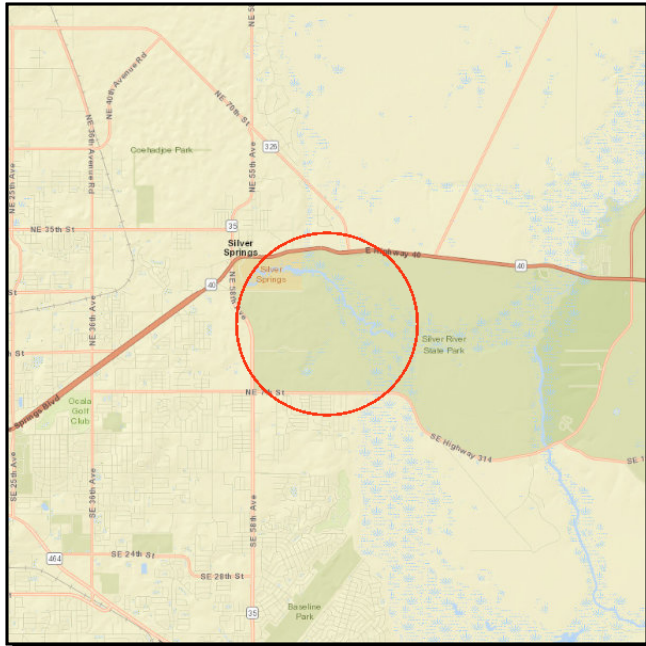
Total Project Cost: \$317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SILVER SPRINGS STATE PARK

4261791

Non-SIS



Work Summary:

BRIDGE-NEW
STRUCTURE

From:

PEDESTRIAN BRIDGES

To:

Lead Agency:

Managed by FDOT

LRTP #:

Goal 1:Objective2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACTN	600,000	0	0	0	0	600,000
ENV	ACTN	50,000	0	0	0	0	50,000
CST	TALT	0	0	0	0	1,713,389	1,713,389
CEI	DIH	0	0	0	0	5,720	5,720
CEI	DDR	0	0	0	0	723,730	723,730
CST	TALN	0	0	0	0	251,497	251,497
Total		650,000	0	0	0	2,694,336	3,344,336

Prior Cost < 2019/20: \$90,324

Future Cost > 2023/24: \$0

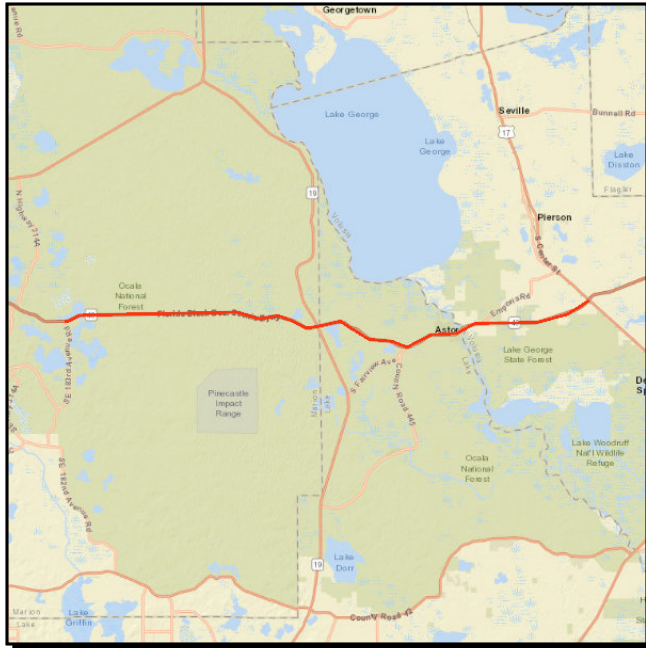
Total Project Cost: \$3,434,660

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH

From: SE 183RD AVENUE ROAD

To: US 17 (VOLUSIA COUNTY)

Lead Agency: FDOT

Length: Approx. 27 Miles

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	SA	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2:					
Responsible Agency: Marion County							
CAP	DDR	0	0	0	300,000	1,000,000	1,300,000
CAP	LF	0	0	0	75,000	250,000	325,000
Total		0	0	0	375,000	1,250,000	1,625,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,625,000
MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	289,664	0	0	0	0	289,664
Total		289,664	0	0	0	0	289,664
Prior Cost < 2019/20		1,100,000	Future Cost > 2023/24		0	Total Project Cost	1,389,664
MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281							*Non-SIS*
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	209,402	0	0	0	0	209,402
CAP	LF	52,350	0	0	0	0	52,350
Total		261,752	0	0	0	0	261,752
Prior Cost < 2019/20		500,000	Future Cost > 2023/24		0	Total Project Cost	761,752

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	0	145,600	0	0	0	145,600
CAP	LF	0	36,400	0	0	0	36,400
Total		0	182,000	0	0	0	182,000
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		182,000
MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*
AVIATION SECURITY PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	93,573	0	0	0	0	93,573
CAP	LF	23,393	0	0	0	0	23,393
Total		116,966	0	0	0	0	116,966
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		116,966
MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	250,000	0	0	0	340,000
CAP	DDR	0	1,000,000	0	0	0	1,000,000
Total		450,000	1,250,000	0	0	0	1,700,000
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		1,700,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351						*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DDR	0	0	1,280,000	0	0	1,280,000
CAP	LF	0	0	320,000	0	0	320,000
Total		0	0	1,600,000	0	0	1,600,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,600,000
MARION-OCALA INTL HANGAR - 4448771						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000					
Responsible Agency: Responsible							
CAP	DDR	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	250,000	250,000
Total		0	0	0	0	1,250,000	1,250,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,250,000
MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS - 4448761						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000					
Responsible Agency: Responsible							
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	250,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801							*Non-SIS*
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					Length: .000
		Responsible Agency: City of Ocala					
CAP	DDR	0	0	0	360,000	760,000	1,120,000
CAP	LF	0	0	0	90,000	190,000	280,000
Total		0	0	0	450,000	950,000	1,400,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,400,000
OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*
AVIATION ENVIRONMENTAL PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	250,000	0	0	0	0	250,000
Total		1,250,000	0	0	0	0	1,250,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,250,000
OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DDR	0	0	0	520,000	0	520,000
CAP	LF	0	0	0	130,000	0	130,000
CAP	FAA	0	0	0	5,850,000	0	5,850,000
Total		0	0	0	6,500,000	0	6,500,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	6,500,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DDR	0	140,000	160,000	0	0	300,000
CAP	LF	0	35,000	40,000	0	0	75,000
CAP	FAA	0	1,575,000	1,800,000	0	0	3,375,000
Total		0	1,750,000	2,000,000	0	0	3,750,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	3,750,000
OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DPTO	275,000	0	0	0	0	275,000
CAP	LF	275,000	0	0	0	0	275,000
CAP	FAA	4,950,000	0	0	0	0	4,950,000
Total		5,500,000	0	0	0	0	5,500,000
Prior Cost < 2019/20		417,680	Future Cost > 2023/24		0	Total Project Cost	5,917,680

Section 6 - Transit Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FTA Section 5339 FROM TO Transit - 4453771						*Non-SIS*	
TRANSIT IMPROVEMENT		LRTP No: Goal 1: Page 2-8					
Responsible Agency: CAPITAL							
CAP	FTA	281,434	0	0	0	0	281,434
CAP	LF	70,359	0	0	0	0	70,359
Total		351,793	0	0	0	0	351,793
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	351,793
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE		LRTP No: Goal 1: Page 2-8					Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DU	843,946	886,143	930,450	0	0	2,660,539
OPS	LF	843,946	886,143	930,450	0	0	2,660,539
Total		1,687,892	1,772,286	1,860,900	0	0	5,321,078
Prior Cost < 2019/20		3,082,916	Future Cost > 2023/24		0	Total Project Cost	8,403,994
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE		LRTP No: Goal 1: Page 2-8					Length: .000
Responsible Agency: Marion County							
OPS	DU	0	0	0	976,973	1,025,822	2,002,795
OPS	LF	0	0	0	976,973	1,025,822	2,002,795
Total		0	0	0	1,953,946	2,051,644	4,005,590
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	4,005,590

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041						*Non-SIS*	
OPERATING FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8		Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	653,195	685,858	720,151	0	0	2,059,204
OPS	LF	653,195	685,858	720,151	0	0	2,059,204
Total		1,306,390	1,371,716	1,440,302	0	0	4,118,408
Prior Cost < 2019/20		3,491,669	Future Cost > 2023/24		0	Total Project Cost	7,610,077
SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882						*Non-SIS*	
CAPITAL FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8			
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
CAP	LF	564,455	581,389	598,830	616,795	635,299	2,996,768
Total		2,822,275	2,906,943	2,994,151	3,083,976	3,176,495	14,983,840
Prior Cost < 2019/20		11,946,516	Future Cost > 2023/24		0	Total Project Cost	26,930,356
SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551						*Non-SIS*	
OPERATING FOR FIXED ROUTE				LRTP No: Goal: 1: Page 2-8		Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	0	761,310	793,966	1,555,276
OPS	LF	0	0	0	761,310	793,966	1,555,276
Total		0	0	0	1,522,620	1,587,932	3,110,552
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	3,110,552

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SunTran FROM TO FTA Section 5307 - 4271881							*Non-SIS*
OPERATING FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8			
OPS	LF	733,242	0	0	0	0	733,242
OPS	FTA	2,132,968	0	0	0	0	2,132,968
Total		2,866,210	0	0	0	0	2,866,210
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	2,866,210
SunTran FROM TO FTA Section 5310 - 4469131							*Non-SIS*
ELDERLY AND INDIVIDUALS WITH DISABILITIES				LRTP No: Goal 1: Page 2-8			
OPS	DU	37,690	0	0	0	0	37,690
OPS	LF	37,690	0	0	0	0	37,690
Total		75,380	0	0	0	0	75,380
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	75,380
SunTran FROM TO FTA Section 5310 - 4469141							*Non-SIS*
ELDERLY AND INDIVIDUALS WITH DISABILITIES				LRTP No: Goal 1: Page 2-8			
OPS	LF	18,624	0	0	0	0	18,624
OPS	FTA	18,624	0	0	0	0	18,624
Total		37,248	0	0	0	0	37,248
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	37,248

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**Fiscal Years (FY) 2019/20 through 2023/24
"Roll Forward" Transportation Improvement Program**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

ITEM NUMBER:238677 4
DISTRICT:05
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,478	1,339	0	0	0	0	0	27,817
TOTAL 238677 4	26,478	1,339	0	0	0	0	0	27,817
TOTAL PROJECT:	26,478	1,339	0	0	0	0	0	27,817

ITEM NUMBER:238678 2
DISTRICT:05
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR 500 (US 27) FROM CR 225 TO 500' WEST OF NW 95TH AVE
COUNTY:MARION
PROJECT LENGTH: .682MI

SIS

TYPE OF WORK: DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,332	0	0	0	0	0	0	33,332
DIH	6,341	0	0	0	0	0	0	6,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	524,563	0	0	0	0	0	0	524,563
DIH	33,630	18,287	0	0	0	0	0	51,917
TOTAL 238678 2	597,866	18,287	0	0	0	0	0	616,153
TOTAL PROJECT:	597,866	18,287	0	0	0	0	0	616,153

ITEM NUMBER:238719 1
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE.(CR 225A)
COUNTY:MARION
PROJECT LENGTH: 4.035MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0		0	0	0	0	1,628
DDR	205,169	0		0	0	0	0	205,169
DIH	241,044	8,286		0	0	0	0	249,330
DS	994,290	0		0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	32,039	0	0	0	0	0	640,474
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,777	44,957	0	0	0	0	0	21,913,734
TOTAL PROJECT:	21,868,777	44,957	0	0	0	0	0	21,913,734

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

ITEM NUMBER:410674 2
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314
COUNTY:MARION
PROJECT LENGTH: 5.327MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND	LESS						GREATER	ALL
CODE	THAN	2020	2020	2021	2022	2023	2024	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		394,742		0	0	0	0	394,742
ACSN		999,980		0	0	0	0	999,980
DIH		349,713	18,144	0	0	0	0	367,857
DS		8,039		0	0	0	0	8,039
EB		139,975		0	0	0	0	139,975
SL		5,660,253		0	0	0	0	5,660,253
SN		456,298		0	0	0	0	456,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		0	2,717,094	0	0	0	0	2,717,094
ACSN		473,033	1,390,484	0	0	0	0	1,863,517
DDR		0	68,445	759,363	0	0	0	827,808
DIH		52,564		8,238	0	0	0	60,802
DS		0		1,120,508	0	0	0	1,120,508
GFSN		0	125,211	0	0	0	0	125,211
SA		0		20,693	0	0	0	20,693
SL		0		606,093	19,476	0	0	625,569
SN		290,755	252,657	93,343	203,888	0	0	840,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	0	0	0	0	107,101,127	107,101,127
DDR		0	0	0	0	0	668,500	668,500
DI		0	0	0	0	0	64,576,088	64,576,088
STED		0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTN		163,795	0	0	0	0	0	163,795
DDR		496,206	0	0	0	0	0	496,206
TOTAL 410674 2		9,485,353	4,580,273	2,600,000	223,364	0	185,303,402	202,192,392
TOTAL PROJECT:		9,485,353	4,580,273	2,600,000	223,364	0	185,303,402	202,192,392

ITEM NUMBER:416220 1
DISTRICT:05
ROADWAY ID:36518000

PROJECT DESCRIPTION:SR 326 FROM W OF CR 35 TO E OF CR 35
COUNTY:MARION
PROJECT LENGTH: .200MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	6,495	0	0	0	0	0	0	6,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	39,083	10,891	0	0	0	0	0	49,974
	DS	378,990	0	0	0	0	0	0	378,990
TOTAL 416220 1		424,568	10,891	0	0	0	0	0	435,459
TOTAL PROJECT:		424,568	10,891	0	0	0	0	0	435,459

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

DS	24,904	0	0	0	0	0	0	24,904
TOTAL 428213 2	3,943,788	107,986	0	0	0	0	0	4,051,774
TOTAL PROJECT:	3,943,788	107,986	0	0	0	0	0	4,051,774

ITEM NUMBER:429363 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 OVER OKLAWAHA RIVER

COUNTY : MARION

PROJECT LENGTH: .517MI

SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	3,955		0	0	0	0	0	3,955
	DS	41,193		0	0	0	0	0	41,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	519,480		0	0	0	0	0	519,480
	DTH	9,950	88,607	0	0	0	0	0	98,557
	DS	1,767	0	0	0	0	0	0	1,767
TOTAL 429363 1		576,345	88,607	0	0	0	0	0	664,952
TOTAL PROJECT:		576,345	88,607	0	0	0	0	0	664,952

ITEM NUMBER:429582 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A

COUNTY : MARTON

PROJECT LENGTH: 1.200MI

A

SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	0	40,356
TOTAL PROJECT:	488	39,868	0	0	0	0	0	40,356

ITEM NUMBER:430643 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE

COUNTY : MARION

PROJECT LENGTH: 19.800MT

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	672,497	0	0	0	0	0	0	672,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,462	221,272	0	0	0	0	0	232,734
DS	1,104,761	0	0	0	0	0	0	1,104,761
IM	5,591	0	0	0	0	0	0	5,591
NHPP	25,017,693	0	0	0	0	0	0	25,017,693
TOTAL 430643 1	26,812,004	221,272	0	0	0	0	0	27,033,276
TOTAL PROJECT:	26,812,004	221,272	0	0	0	0	0	27,033,276

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

ITEM NUMBER:433660 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:US 441 SR 464
COUNTY:MARION
PROJECT LENGTH: .433MI

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	130,482	5,867	0	0	0	0	0	136,349
	DS	689,533	0	0	0	0	0	0	689,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	84,440	615,560	80,000	30,000	0	0	0	810,000
	DIH	5,825	70,175	34,000	0	0	0	0	110,000
TOTAL 433660 1		910,280	691,602	114,000	30,000	0	0	0	1,745,882
TOTAL PROJECT:		910,280	691,602	114,000	30,000	0	0	0	1,745,882

ITEM NUMBER:434408 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD
COUNTY:MARION
PROJECT LENGTH: .860MI

D *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,812	2,756	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	4,770	0	0	0	0	0	0	4,770
SN	24,601	5,669	0	0	0	0	0	30,270
TOTAL 434408 1	694,851	8,425	0	0	0	0	0	703,276
TOTAL PROJECT:	694,851	8,425	0	0	0	0	0	703,276

ITEM NUMBER:435492 2
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD.
COUNTY:MARION
PROJECT LENGTH: .114MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722	0	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	105	9,525	0	0	0	0	0	9,630
TOTAL 435492 2	741,353	9,525	0	0	0	0	0	750,878
TOTAL PROJECT:	741,353	9,525	0	0	0	0	0	750,878

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTF

OCAIA-MARTON TPO

HIGHWAYS
=====

ITEM NUMBER:436186 1
DISTRICT:05
ROADWAY ID:36000100

PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET
COUNTY:MARION
PROJECT LENGTH: 3.780MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL		68	33	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT								
LF		23,984	0	0	0	0	0	23,984
SL		1,354,307	0	0	0	0	0	1,354,307
TOTAL 436186 1		1,378,359	33	0	0	0	0	1,378,392
TOTAL PROJECT:		1,378,359	33	0	0	0	0	1,378,392

ITEM NUMBER:438329 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	101	0	0	0	0	101
TOTAL 438329 3		0	101	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	101

ITEM NUMBER:438329 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	101	0	0	0	0	101
TOTAL 438329 4		0	101	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	101

ITEM NUMBER:438329 5
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	101	0	0	0	0	101
TOTAL 438329 5		0	101	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLL-FORWARD REPORT

=====

HIGHWAYS

=====

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

ITEM NUMBER:439238 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
COUNTY:MARION
PROJECT LENGTH: 10.612MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH	83,742	6,119	0	0	0	0	0	89,861
DS	464,133	118,225	0	0	0	0	0	582,358
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,000	229,000	0	0	0	0	0	235,000
DIH	865	9,135	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,884,000	0	0	0	0	0	3,884,000
DIH	0	5,130	0	0	0	0	0	5,130
NHRE	0	2,705,901	0	0	0	0	0	2,705,901
SA	0	17,569,632	0	0	0	0	0	17,569,632
TOTAL 439238 1	2,825,850	24,527,142	0	0	0	0	0	27,352,992
TOTAL PROJECT:	2,825,850	24,527,142	0	0	0	0	0	27,352,992

ITEM NUMBER:439887 2
DISTRICT:05
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:MARION
PROJECT LENGTH: 1.234MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS	0	165,000	0	0	0	0	0	165,000
TOTAL 439887 2	0	165,000	0	0	0	0	0	165,000
TOTAL PROJECT:	0	165,000	0	0	0	0	0	165,000
TOTAL DIST: 05	72,733,466	30,646,971	2,714,000	253,364	0	0	185,303,402	291,651,203
TOTAL HIGHWAYS	72,733,466	30,646,971	2,714,000	253,364	0	0	185,303,402	291,651,203

ITEM NUMBER:418107 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL 418107 1	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL PROJECT:	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL DIST: 05	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL MAINTENANCE	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MRRMPOTP

ITEM NUMBER:437011 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC								
DPTO	766,568	289,664	0	0	0	0	0	1,056,232
LF	264,058	0	0	0	0	0	0	264,058
TOTAL 437011 1	1,030,626	289,664	0	0	0	0	0	1,320,290
TOTAL PROJECT:	1,030,626	289,664	0	0	0	0	0	1,320,290

ITEM NUMBER:438428 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION-DUNNELLON AIRFIELD IMPROVEMENTS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SJS

TYPE OF WORK:AVIATION CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	209,402	0	0	0	0	0	209,402
LF	0	52,350	0	0	0	0	0	52,350
TOTAL 438428 1	0	261,752	0	0	0	0	0	261,752
TOTAL PROJECT:	0	261,752	0	0	0	0	0	261,752
TOTAL DIST: 05	1,030,626	551,416	0	0	0	0	0	1,582,042
TOTAL AVIATION	1,030,626	551,416	0	0	0	0	0	1,582,042

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLL-FORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

RAIL
=====

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	45,346	0	0	0	0	0	0	45,346
TOTAL 431798 3	59,758	0	0	0	0	0	0	59,758
TOTAL PROJECT:	59,758	0	0	0	0	0	0	59,758
TOTAL DIST: 05	59,758	0	0	0	0	0	0	59,758
TOTAL RAIL	59,758	0	0	0	0	0	0	59,758

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL FORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

OCALA-MARION TPO

TRANSIT
=====

ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	2,132,968	0	0	0	0	0	2,132,968
LF	0	733,242	0	0	0	0	0	733,242
TOTAL 427188 1	0	2,866,210	0	0	0	0	0	2,866,210

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	11,815,033	2,325,554	2,395,321	2,467,181	2,541,196	0	21,544,285
LF	0	2,953,758	581,389	598,830	616,795	635,299	0	5,386,071
TOTAL 427188 2	0	14,768,791	2,906,943	2,994,151	3,083,976	3,176,495	0	26,930,356
TOTAL PROJECT:	0	17,635,001	2,906,943	2,994,151	3,083,976	3,176,495	0	29,796,566

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	0	1,260,629	685,858	720,151	0	0	0	2,666,638
FTA	400,000	0	0	0	0	0	0	400,000
LF	607,437	1,260,629	685,858	720,151	0	0	0	3,274,075
TOTAL 433304 1	1,007,437	2,521,258	1,371,716	1,440,302	0	0	0	6,340,713
TOTAL PROJECT:	1,007,437	2,521,258	1,371,716	1,440,302	0	0	0	6,340,713

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
TOTAL 445377 1	0	351,793	0	0	0	0	0	351,793
TOTAL PROJECT:	0	351,793	0	0	0	0	0	351,793
TOTAL DIST: 05	1,007,437	20,508,052	4,278,659	4,434,453	3,083,976	3,176,495	0	36,489,072
TOTAL TRANSIT	1,007,437	20,508,052	4,278,659	4,434,453	3,083,976	3,176,495	0	36,489,072

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:431798 3
DISTRICT:05
ROADWAY ID:36000042

PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
COUNTY: MARION
PROJECT LENGTH: .350MI

SIS

TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,695,067	84,679	0	0	0	0	0	2,779,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	12,425,523	3,440,917	347,000	0	0	0	0	16,213,440
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	553,440	518,180	0	0	0	0	0	1,071,620
TRIP	375,643	400,000	0	0	0	0	0	775,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	19,484	0	0	0	0	0	19,484
TRIP	17,659,161	0	0	0	0	0	0	17,659,161
TOTAL 431798.3	33,708,834	4,463,260	347,000	0	0	0	0	38,519,094
TOTAL PROJECT:	33,708,834	4,463,260	347,000	0	0	0	0	38,519,094
TOTAL DIST: 05	33,708,834	4,463,260	347,000	0	0	0	0	38,519,094
TOTAL FLA. RAIL ENT.	33,708,834	4,463,260	347,000	0	0	0	0	38,519,094

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:430252 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCAIA ITS COUNTYWIDE MARION COUNTY
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DRPT								
ACSL	0	1,129,340	0	0	0	0	0	1,129,340
SL	1,976,243	0	0	0	0	0	0	1,976,243
TOTAL 430252 1	1,976,243	1,129,340	0	0	0	0	0	3,105,583
TOTAL PROJECT:	1,976,243	1,129,340	0	0	0	0	0	3,105,583

ITEM NUMBER:438328 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	0	3,207
TOTAL PROJECT:	2,607	600	0	0	0	0	0	3,207

ITEM NUMBER:438329 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438329 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101
TOTAL DIST: 05	1,978,850	1,130,041	0	0	0	0	0	3,108,891
TOTAL MISCELLANEOUS	1,978,850	1,130,041	0	0	0	0	0	3,108,891

GRAND TOTAL	144,028,088	59,067,474	9,171,632	6,519,790	4,915,949	4,958,468	185,303,402	413,964,803
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TO: TPO BOARD MEMBERS

FROM: DERRICK HARRIS, TPO ASSISTANT DIRECTOR

RE: UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT

The Unified Planning Work Program (UPWP) is a financial budgetary document that outlines all of the expenditures that the TPO is anticipated to incur over a two year period. The TPO's current UPWP covers the time period of July 1, 2018 to June 30, 2020.

In September of this year we brought before you a UPWP Amendment due to unapplied for funds, and an increase in the Federal Transit Administration's (FTA) 5305(d) allocation for the current fiscal year (2019/20). However, due to comments from the Florida Department of Transportation (FDOT) they have asked that we separate out the three (3) Fiscal Years (FY) 2017/18, 2018/19, and 2019/20 and list which projects or expenditures will come out of each individual FY. The projects or expenditures for each FY can be seen below:

Projects/ Expenditures	2017/18	2018/19	2019/20
TPO Website	\$ 20,876	\$ -	\$ -
Congestion Management Plan	\$ 79,296	\$ -	\$ -
Long Range Transportation Plan	\$ -	\$ 101,318	\$ -
Economic Benefits of Cycling and Trails Study	\$ -	\$ -	\$ 46,758
Office, Facility, and Travel Expenses	\$ -	\$ -	\$ 55,670
Total:	\$ 100,172	\$ 101,318	\$ 102,428

In the previous UPWP amendment we had these totals combined together. This provided an issue with FDOT as they will award separate Public Transportation Grant Agreements (PTGA) for each allocation. Therefore, we believe that restructuring the funds in this manner will satisfy the comments we received from FDOT, so that we can move forward with these projects.

If you have any further questions or concerns feel free to reach out to me directly at (352) 438-2632 or at derrick.harris@marioncountyfl.org.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

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ORIGINAL FY 2018/19

Appendix II: Budget Detail for FY 2018-2019							
Budget Category	Description	FHWA (PL)	FTA 5305D	State Match	Local Match	TD	Total
Personnel							
	staff salaries, fringe benefits and other deductions	\$299,646	\$ 59,241	\$7,488	\$ 8,488	\$ 24,830	\$399,693
Subtotal:		\$299,646	\$ 59,241	\$7,488	\$ 8,488	\$ 24,830	\$399,693
Consultant Services							
	Contract / Consultant Services	\$ 413,287	\$ -			\$ -	\$ 413,287
Subtotal:		\$413,287	\$ -	\$ -	\$ -	\$ -	\$413,287
Travel							
	Travel	\$ 5,000	\$ -			\$ 1,073	\$ 6,073
Subtotal:		\$ 5,000	\$ -	\$ -	\$ -	\$ 1,073	\$ 6,073
Administrative Expenses							
	Advertising	\$ 2,000					\$ 2,000
		\$ 977					\$ 977
	Books & Publications						\$ 977
	Legal	\$ 2,000					\$ 2,000
	Audit	\$ 750	\$ 660			\$ 918	\$ 2,918
	Training	\$ 2,000					\$ 2,000
SubTotal		\$ 7,727	\$ 660	\$ -	\$ -	\$ 918	\$ 9,895
Facility Expenses							
	Utilities	\$ 6,500					\$ 6,500
	Maintenance	\$ 12,500					\$ 12,500
	Insurance - Risk Mgmt	\$ 9,000					\$ 9,000
SubTotal		\$ 28,000					\$ 28,000
Office Expenses							
	Copier	\$ 4,200					\$ 4,200
	Printing & Binding	\$ 500					\$ 500
	Office Supplies	\$ 3,000					\$ 3,000
	Postage	\$ 500					\$ 500
	IT Services	\$ 28,000					\$ 28,000
	Repair & Maintenance	\$ 1,500					\$ 1,500
	Software	\$ 1,750					\$ 1,750
	Communication Services - Outside	\$ 1,000					\$ 1,000
	Communication Services - Telecomm	\$ 8,000					\$ 8,000
	Machinery & Equipment (<\$5,000)	\$ 5,000					\$ 5,000
	Machinery & Equipment (>\$5,000)						\$ -
SubTotal		\$ 53,450	\$ -	\$ -	\$ -	\$ -	\$ 53,450
Total		\$ 807,110	\$ 59,901	\$ 7,488	\$ 8,488	\$ 26,821	\$ 909,807

PROPOSED FY 2018/19

JULY 1, 2018 - JUNE 30, 2019 BUDGET											
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY18/19	FTA 5305(d) BREAKDOWN			FTA 5305(d) FY 17/18	FTA 5305(d) BREAKDOWN			TD	Total
			FEDERAL	STATE	LOCAL		FEDERAL	STATE	LOCAL		
Personnel											
Salaries and Fringe	\$ 299,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,830	\$ 324,476
Subtotal:	\$ 299,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,830	\$ 324,476
Consultant Services											
Contract/Consultant Services	\$ 413,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413,287
Website	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,876	\$ 16,702	\$ 2,087	\$ 2,087	\$ -	\$ 20,876
L RTP	\$ -	\$ 101,318	\$ 81,054	\$ 10,132	\$ 10,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,318
Congestion Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,296	\$ 63,436	\$ 7,930	\$ 7,930	\$ -	\$ 79,296
Subtotal:	\$ 413,287	\$ 101,318	\$ 81,054	\$ 10,132	\$ 10,132	\$ 100,172	\$ 80,138	\$ 10,017	\$ 10,017	\$ -	\$ 614,777
Travel											
Travel	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,073	\$ 6,073
Subtotal:	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,073	\$ 6,073
Facility Expenses											
Utilities	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500
Maintenance	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500
Insurance - Risk	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
Sub Total:	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000
Office Expenses											
Copier	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200
Printing and Binding	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Office Supplies	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Postage	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
IT Services	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000
Repair & Maintenance	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Software	\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750
Communication Services -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Machinery & Equipment	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Services Telecomm	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Advertising	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Books & Publications	\$ 977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 977
Legal	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Audit	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 918	\$ 1,668
Training	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
SubTotal:	\$ 61,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 918	\$ 62,095
Revenues	\$ 807,110	\$ 101,318	\$ 81,054	\$ 10,132	\$ 10,132	\$ 100,172	\$80,138	\$ 10,017	\$ 10,017	\$ 26,821	\$1,035,421
Expenditures	\$ 807,110	\$ 101,318	\$ 81,054	\$ 10,132	\$ 10,132	\$ 100,172	\$80,138	\$ 10,017	\$ 10,017	\$ 26,821	\$1,035,421
Total Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ORIGINAL FY 2019/20

JULY 1, 2019 - JUNE 30, 2020 BUDGET							
Budget Category/Description	FHWA (PL)	FTA 5305(d)	FTA 5305(d) BREAKDOWN*			TD	Total
			FEDERAL	STATE**	LOCAL**		
Personnel							
Salaries and Fringe Benefits	\$ 260,642	\$ 140,664	\$ 112,531	\$ 14,066	\$ 14,066	\$ 20,709	\$ 422,014
Subtotal:	\$ 260,642	\$ 140,664	\$ 112,531	\$ 14,066	\$ 14,066	\$ 20,709	\$ 422,014
Consultant Services							
Long-Range Transportation Plan	\$ 155,967						\$ 155,967
Website		\$ 20,876	\$ 16,701	\$ 2,088	\$ 2,088		\$ 20,876
DTS - Interactive TIP		\$ 10,000	\$ 8,000	\$ 1,000	\$ 1,000		\$ 10,000
Congestion Management Plan		\$ 76,707	\$ 61,366	\$ 7,671	\$ 7,671		\$ 76,707
Central Florida MPO Alliance Dues	\$ 5,000						\$ 5,000
Infographics	\$ 7,000						\$ 7,000
Economic Benefits of Cycling & Trails Study	\$ 38,542						\$ 38,542
Subtotal:	\$ 206,509	\$ 107,583	\$ 86,066	\$ 10,758	\$ 10,758	\$ -	\$ 314,092
Travel							
Travel	\$ 6,300	\$ 3,400	\$ 2,720	\$ 340	\$ 340	\$ 1,500	\$ 11,200
Subtotal:	\$ 6,300	\$ 3,400	\$ 2,720	\$ 340	\$ 340	\$ 1,500	\$ 11,200
Facility Expenses							
Utilities	\$ 4,095	\$ 2,210	\$ 1,768	\$ 221	\$ 221	\$ 195	\$ 6,500
Office Cubicle Construction Due To Office Relocation	\$ 27,088	\$ 14,619	\$ 11,695	\$ 1,462	\$ 1,462	\$ 1,290	\$ 42,997
Marion County - Cost Allocation	\$ 32,190	\$ 17,372	\$ 13,898	\$ 1,737	\$ 1,737	\$ 1,533	\$ 51,095
SubTotal:	\$ 63,373	\$ 34,201	\$ 27,361	\$ 3,420	\$ 3,420	\$ 3,018	\$ 100,592
Office Expenses							
Copier	\$ 1,890	\$ 1,020	\$ 816	\$ 102	\$ 102	\$ 90	\$ 3,000
Advertising & New Logo	\$ 4,410	\$ 2,380	\$ 1,904	\$ 238	\$ 238	\$ 210	\$ 7,000
Office Supplies	\$ 1,260	\$ 680	\$ 544	\$ 68	\$ 68	\$ 60	\$ 2,000
Postage	\$ 315	\$ 170	\$ 136	\$ 17	\$ 17	\$ 15	\$ 500
New Software due to office relocation	\$ 12,061	\$ 6,509	\$ 5,207	\$ 651	\$ 651	\$ 574	\$ 19,145
Office Furniture due to office relocation	\$ 5,355	\$ 2,890	\$ 2,312	\$ 289	\$ 289	\$ 255	\$ 8,500
Promotional Activities (Education & Safety)	\$ 1,260	\$ 680	\$ 544	\$ 68	\$ 68	\$ 60	\$ 2,000
Communication Services - Outside (Cell Phone)	\$ 945	\$ 510	\$ 408	\$ 51	\$ 51	\$ 45	\$ 1,500
Machinery & Equipment (<\$5,000)	\$ 5,985	\$ 3,230	\$ 2,584	\$ 323	\$ 323	\$ 285	\$ 9,500
Machinery & Equipment (>\$5,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal:	\$ 33,481	\$ 18,069	\$ 14,455	\$ 1,807	\$ 1,807	\$ 1,594	\$ 53,145
Revenues	\$ 570,305	\$ 303,917	\$ 243,134	\$ 30,392	\$ 30,392	\$ 26,821	\$ 901,043
Expenditures	\$ 570,305	\$ 303,917	\$ 243,134	\$ 30,392	\$ 30,392	\$ 26,821	\$ 901,043
Total Remaining	\$ 0	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)

* This is a combined allocation for FY 17/18, 18/19, & 19/20

**A state match (FDOT) of \$30,392 and a local match of \$30,392 is included in the revenues for this grant

PROPOSED FY 2019/20

JULY 1, 2019 - JUNE 30, 2020 BUDGET							
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 19/20	FTA 5305(d) BREAKDOWN			TD	Total
			FEDERAL	STATE	LOCAL		
Personnel							
Salaries and Fringe Benefits	\$ 400,489	\$ -	\$ -	\$ -	\$ -	\$ 20,709	\$ 421,198
Subtotal:	\$ 400,489	\$ -	\$ -	\$ -	\$ -	\$ 20,709	\$ 421,198
Consultant Services							
Long-Range Transportation Plan	\$ 45,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,062
Website	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DTS - Interactive TIP	\$ 9,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,600
Congestion Management Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central Florida MPO Alliance Dues	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Infographics	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
Economic Benefits of Cycling & Trails Study	\$ -	\$ 46,758	\$ 37,406	\$ 4,676	\$ 4,676	\$ -	\$ 46,758
Subtotal:	\$ 66,662	\$ 46,758	\$ 37,406	\$ 4,676	\$ 4,676	\$ -	\$ 113,420
Travel							
Travel	\$ 6,300	\$ 3,400	\$ 2,720	\$ 340	\$ 340	\$ 1,500	\$ 11,200
Subtotal:	\$ 6,300	\$ 3,400	\$ 2,720	\$ 340	\$ 340	\$ 1,500	\$ 11,200
Facility Expenses							
Utilities	\$ 4,095	\$ 2,210	\$ 1,768	\$ 221	\$ 221	\$ 195	\$ 6,500
Office Cubicle Construction Due To Office Relocation	\$ 27,088	\$ 14,619	\$ 11,695	\$ 1,462	\$ 1,462	\$ 1,290	\$ 42,997
Marion County - Cost Allocation	\$ 32,190	\$ 17,372	\$ 13,898	\$ 1,737	\$ 1,737	\$ 1,533	\$ 51,095
SubTotal:	\$ 63,373	\$ 34,201	\$ 27,361	\$ 3,420	\$ 3,420	\$ 3,018	\$ 100,592
Office Expenses							
Copier	\$ 1,890	\$ 1,020	\$ 816	\$ 102	\$ 102	\$ 90	\$ 3,000
Advertising & New Logo	\$ 4,410	\$ 2,380	\$ 1,904	\$ 238	\$ 238	\$ 210	\$ 7,000
Office Supplies	\$ 1,260	\$ 680	\$ 544	\$ 68	\$ 68	\$ 60	\$ 2,000
Postage	\$ 315	\$ 170	\$ 136	\$ 17	\$ 17	\$ 15	\$ 500
New Software due to office relocation	\$ 12,061	\$ 6,509	\$ 5,207	\$ 651	\$ 651	\$ 574	\$ 19,145
Office Furniture due to office relocation	\$ 5,355	\$ 2,890	\$ 2,312	\$ 289	\$ 289	\$ 255	\$ 8,500
Promotional Activities (Education & Safety)	\$ 1,260	\$ 680	\$ 544	\$ 68	\$ 68	\$ 60	\$ 2,000
Communication Services - Outside (Cell Phone)	\$ 945	\$ 510	\$ 408	\$ 51	\$ 51	\$ 45	\$ 1,500
Machinery & Equipment (<\$5,000)	\$ 5,985	\$ 3,230	\$ 2,584	\$ 323	\$ 323	\$ 285	\$ 9,500
Machinery & Equipment (>\$5,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal:	\$ 33,481	\$ 18,069	\$ 14,455	\$ 1,807	\$ 1,807	\$ 1,594	\$ 53,145
Revenues	\$ 570,305	\$ 102,428	\$ 81,942	\$ 10,243	\$ 10,243	\$ 26,821	\$ 699,554
Expenditures	\$ 570,305	\$ 102,428	\$ 81,942	\$ 10,243	\$ 10,243	\$ 26,821	\$ 699,554
Total Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) ENDORSING THE AMENDED
UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2018/19 -
2019/20.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.108(c) and Florida Statute 339.175(9)(a)2 require each MPO to annually submit a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as an annual transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO during the program year; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2018/19 - 2019/20 Unified Planning Work Program has been prepared consistent with Chapter 3 of the MPO Program Management Handbook.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the amended Unified Planning Work Program for 2018/19 - 2019/20 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 26th day of November 2019.

By: _____
Valerie Porter Hanchar, Chair

Attest: _____
Rob Balmes, TPO Director



TO: TPO Board Members

FROM: DERRICK HARRIS, TPO ASSISTANT DIRECTOR

RE: GOAL WEIGHTS FOR THE 2045 LRTP

As many of you know, we have been diligently garnering feedback, expertise, and advice regarding the Goals and Objectives (G&O's) for the update to the 2045 Long-Range Transportation Plan (LRTP) which began this summer. We have conducted a nearly three month long survey, held several public workshops, and presented to our various committees along the way. Therefore, after several months of analysis we are ready to present the Goal weights for the 2045 LRTP. In the following page and presentation, you will find details of how the Technical Advisory Committee (TAC), the Citizen Advisory Committee (CAC), the 2045 LRTP Steering Committee, the public, and TPO staff weighted the goals.

We have two options for discussion and approval. The first option includes a 50/50 split with all committees and TPO staff comprising 50 percent, and the public comprising the remaining 50 percent. This was completed by a simple average of the committees/TPO staff, and averaging it with the data from the public. The second option includes an equal four way split between the TAC/CAC, LRTP Steering Committee, TPO Staff, and the public. This was performed using the same methodology as option one, simple average.

Therefore, we would like to discuss the options that are being recommended and obtain approval for the Goal Weights for the 2045 LRTP. If you have any further questions or concerns feel free to reach out to me directly at (352) 438-2632 or at derrick.harris@marioncountyfl.org.



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

2045 Long Range Transportation Plan Update

November 26, 2019

Agenda

- LRTP Overview/Schedule
- Public Involvement Summary
- LRTP Goals
- Goal Weights
- Next Steps



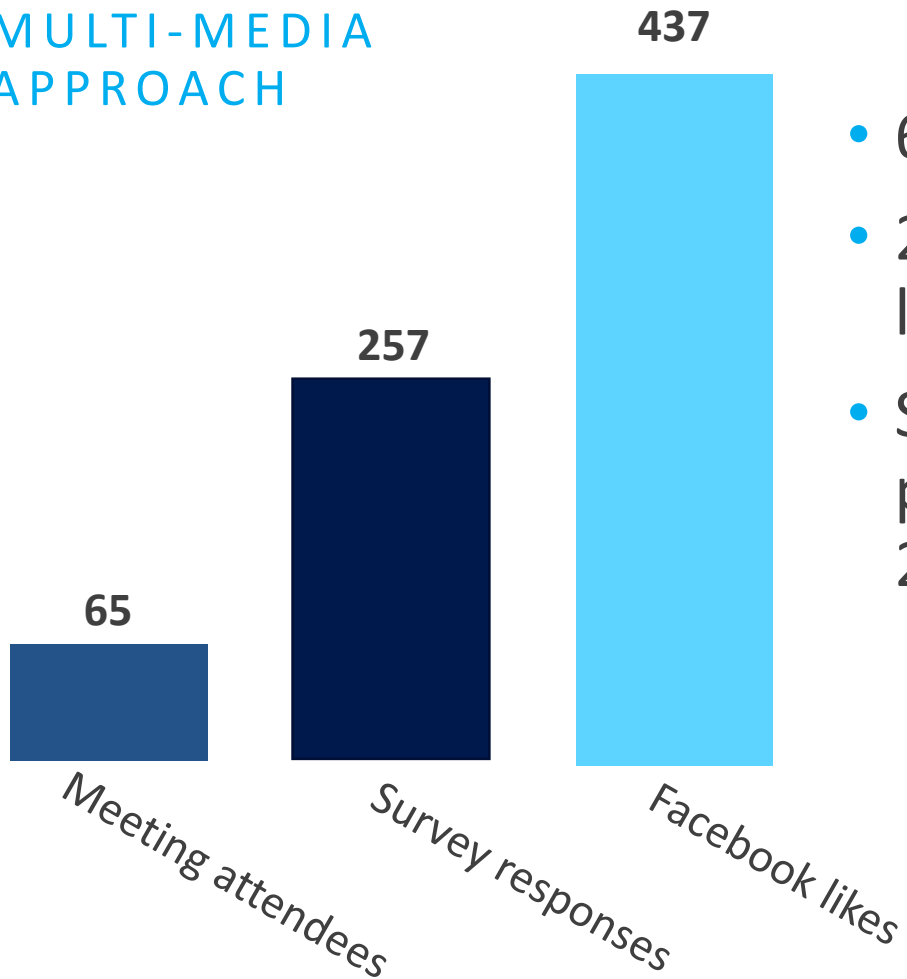
L RTP Overview

- The Long Range Transportation Plan (L RTP) must be updated every 5 years
- Kicked off in May 2019, scheduled to adopt in October 2020
- Goals & Objectives, Needs Assessment, Revenue Projections, Cost Feasible Plan
- Public Involvement a critical element
- <https://www.ocalamarion2045.com/>
- <https://www.facebook.com/OcalaMarion2045/>



Public Involvement

MULTI-MEDIA APPROACH



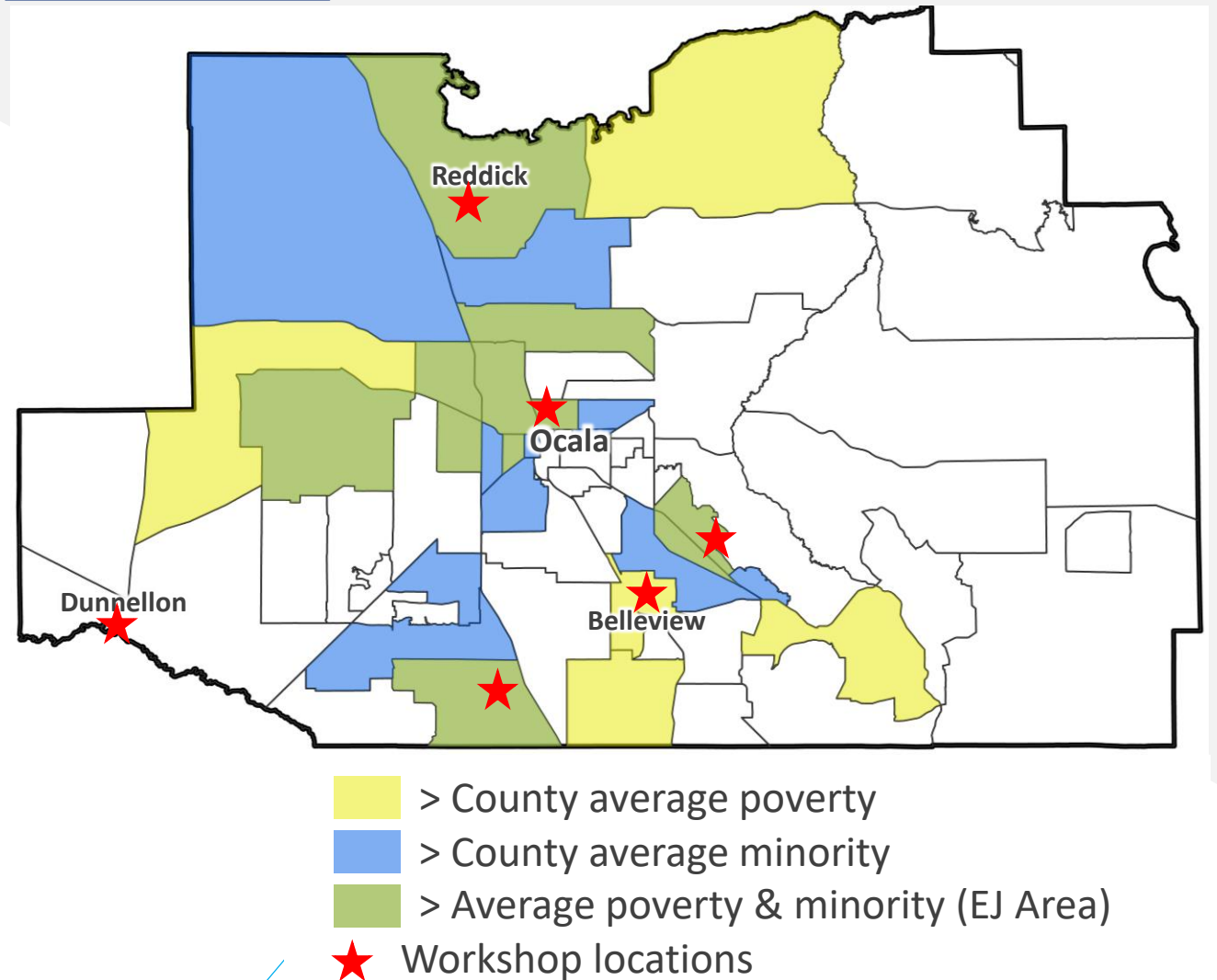
- 6 workshops
- 2+ month long on-line survey
- Social media presence since July, 2019



Public Meetings

AUGUST 5-15

- 3 workshops held in Environmental Justice (EJ) areas (Reddick, Silver Springs Shores, Marion Oaks)
- 3 workshops held in other areas (Ocala, Dunnellon, Belleview)



On-Line Survey (Metroquest)

WELCOME PAGE

- Welcome page
- Goals and Objectives ranking
- Modally specific questions about existing conditions
- Priorities with respect to future investments
- Demographic questions

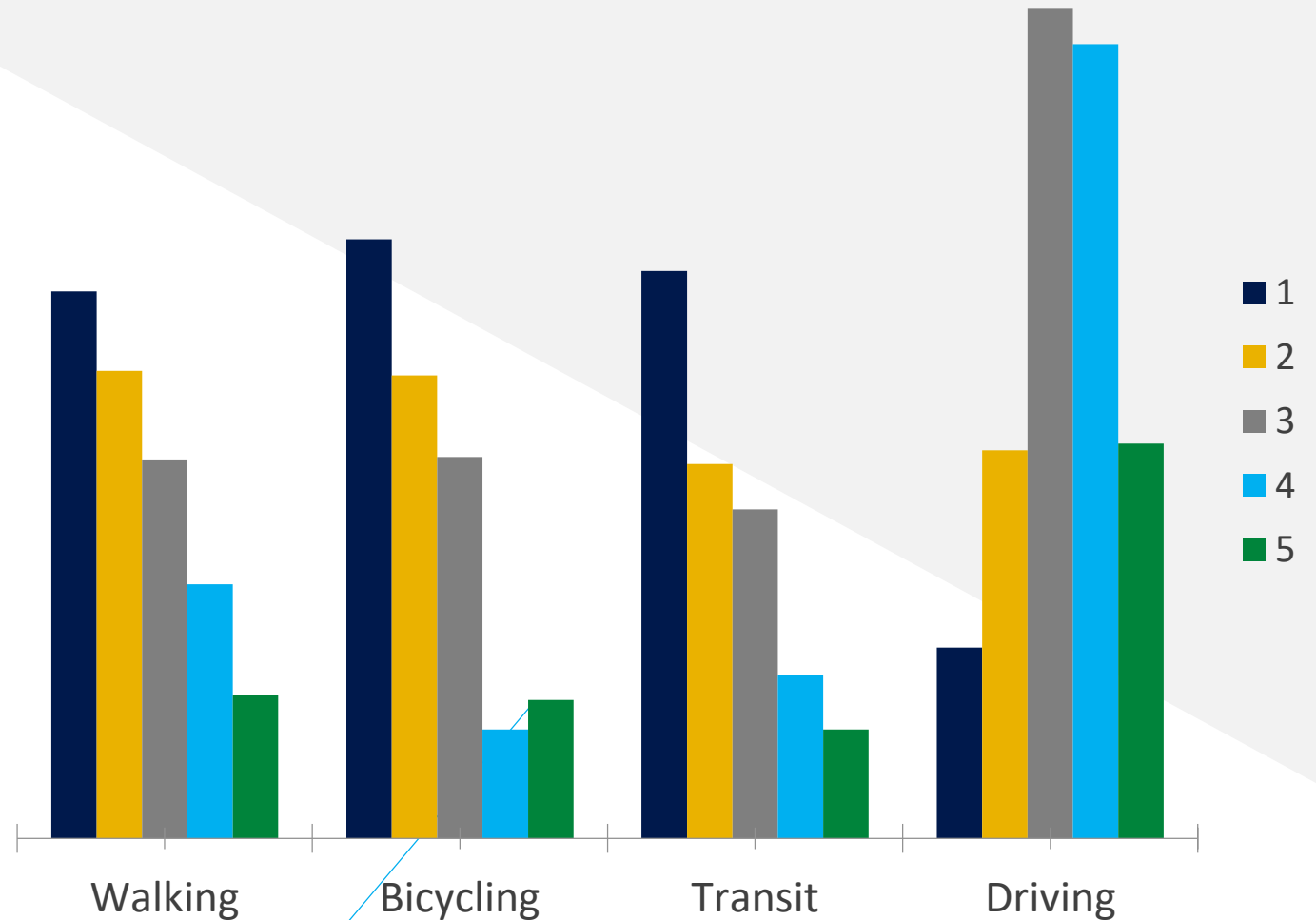


[Help](#) [Privacy](#) [About MetroQuest](#)

On-Line Survey (Metroquest)

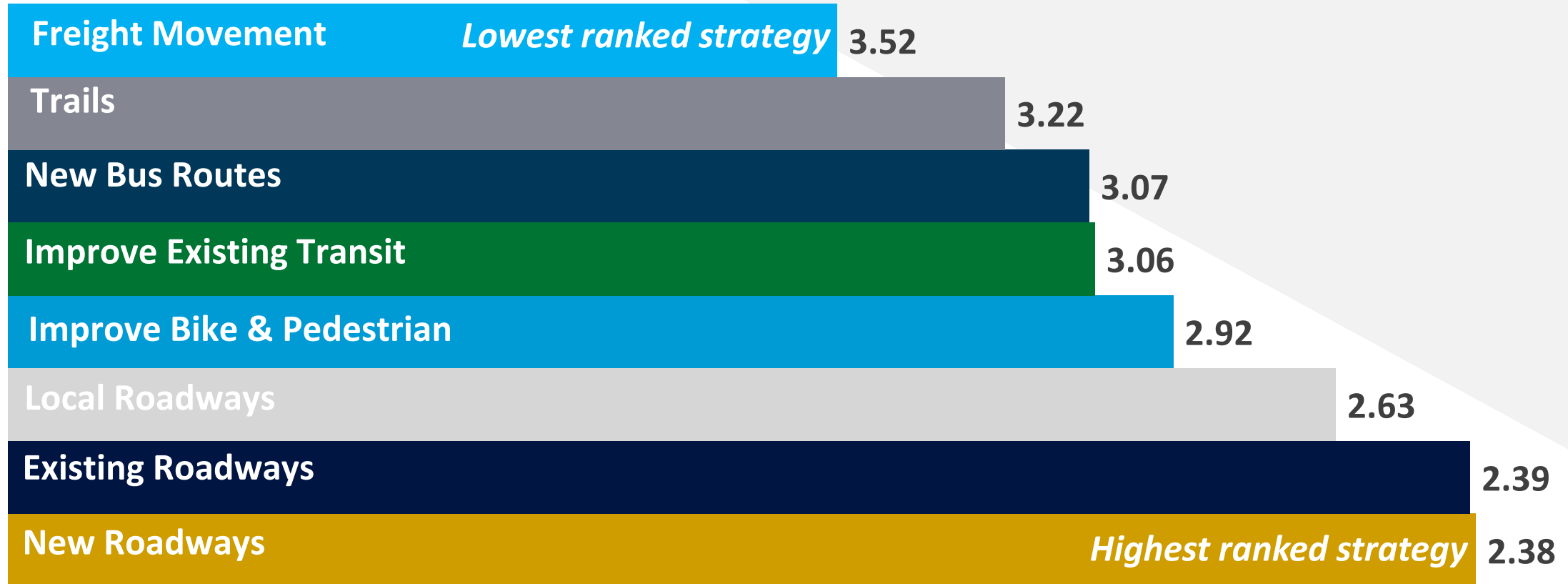
EXISTING CONDITIONS - WALKING

- Variables rated on a scale from 1 to 5
- Walking, Bicycling, Transit ranked BELOW average or average by 80% of respondents
- Driving ranked ABOVE average or average by 80% of respondents



On-Line Survey (Metroquest)

PROJECT PRIORITIES – AVERAGE RANK



2045 LRTP Goals

- Promote **travel choices** that are multimodal and accessible
- Provide efficient transportation that promotes **economic development**
- Focus on improving **safety and security** of the transportation system
- Ensure the transportation system meets the **needs of the community**
- Protect **natural resources** and create **quality places**
- **Optimize and preserve** existing infrastructure



Goal Weighting

WHAT IT IS AND WHY WE DO IT

- LRTP goals rooted in FHWA Planning Factors
- Not all goals are equally relevant to all communities
- Allows nuanced quantitative project prioritization approach
- Addresses federal requirement to do performance based planning
- Metrics under development



Goal Weighting

RECOMMENDED GOAL WEIGHTS – OPTION 1

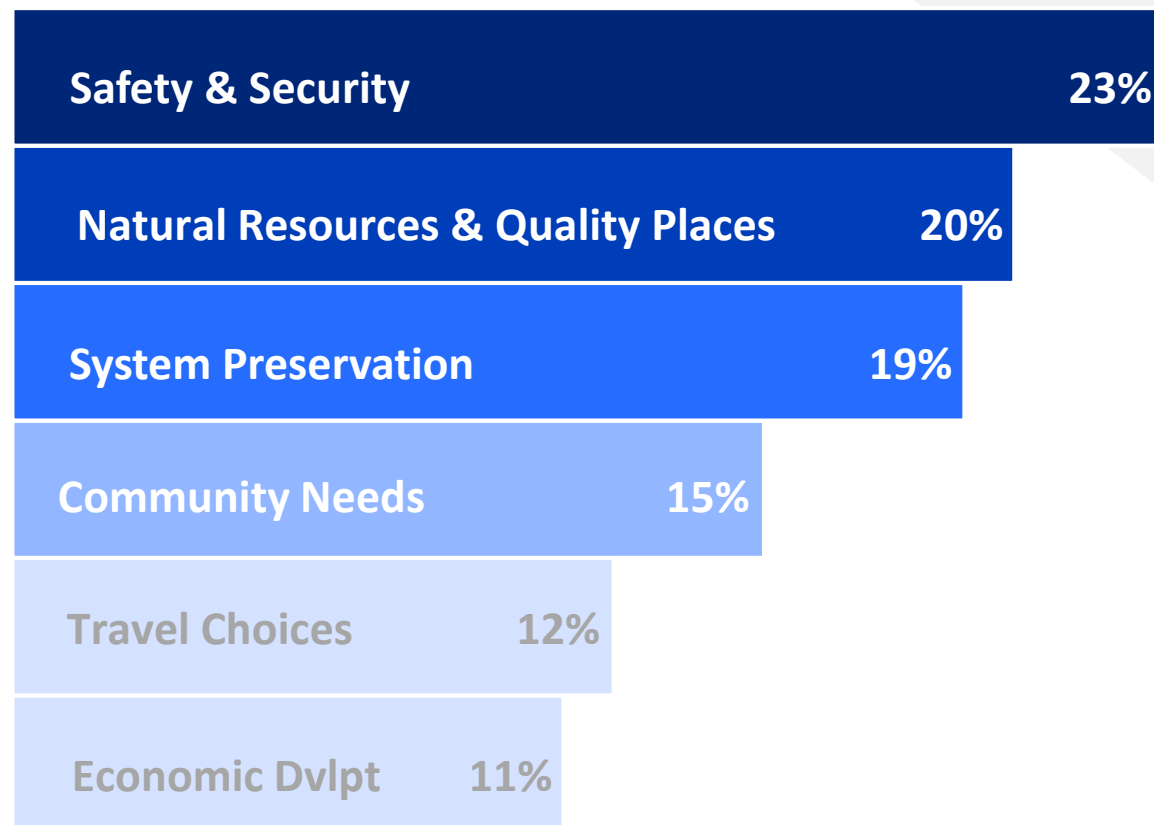
- Weighting exercise completed by:
 - The general public
 - LRTP Steering Committee
 - TAC & CAC
 - TPO staff
- Consensus of TAC/CAC for weights :
 - Public input (50%)
 - Committees and staff (50%)

Natural Resources & Quality Places	24%
System Preservation	19%
Safety & Security	18%
Community Needs	13%
Economic Dvlpt	13%
Travel Choices	13%

Goal Weighting

RECOMMENDED GOAL WEIGHTS – OPTION 2

- Weighting exercise completed by:
 - The general public
 - LRTP Steering Committee
 - TAC & CAC
 - TPO staff
- Alternative weights average of:
 - Public input (25%)
 - TAC & CAC (25%)
 - Steering Committee (25%)
 - Staff (25%)



The background features a series of diagonal lines and geometric shapes. A prominent light gray diagonal band runs from the top left towards the bottom right. To the left of this band is a solid blue trapezoidal shape. Above the gray band, in the top right corner, is a dark blue trapezoidal shape. Several thin, light blue lines are scattered across the white background, some parallel to the main diagonal band.

Next Steps

Next Steps

- Identify goals/objectives evaluation criteria (metrics)
- Needs Plan development
- Revenue Projections



OCALA MARION 2045

RACING *TOWARD*
A CONNECTED FUTURE



Long Range Transportation Plan Update

Thank You!



Derrick Harris – Project Manager,
Ocala Marion TPO



352.438.2632



Derrick.Harris@marioncountyfl.org



ocalamariontpo.org



Franco Saraceno – PM,
Kittelson & Associates, Inc.



813.556.6972



fsaraceno@kittelson.com



TO: TPO Board Members

FROM: Rob Balmes, Director

RE: TPO Appointments to the Florida Metropolitan Planning Organization Advisory Council (MPOAC) and Central Florida MPO Alliance

On an annual basis, the TPO Board reviews its delegates for the MPOAC and the Central Florida MPO Alliance for appointment or reappointment. The current delegates are as follows. Action is required to appoint or reappoint delegates for 2020.

MPOAC

2019 Governing Board Member: Marion County Commissioner David Moore

2019 Alternate Member: Marion County Commissioner Michelle Stone

The MPOAC is a statewide transportation planning and policy organization devoted to serving the MPO/TPO's in Florida. The MPOAC was created by Florida Legislature pursuant to Florida Statutes. The MPOAC consists of a Governing Board, with one representative and one alternate from all 27 MPO/TPO's. The MPOAC has a Staff Directors' Advisory Committee, which is represented by the TPO Director. Additionally, there are other standing and special purpose committees, none of which currently represented by the TPO. The MPOAC Governing Board meets quarterly in Orlando.

(<https://www.mpoac.org>)

Central Florida MPO Alliance

*2019 Member: Marion County Commissioner Michelle Stone

2019 Member: Marion County Commissioner David Moore

*Commissioner Stone will serve as Vice-Chair in 2020

The Central Florida MPO Alliance is a coalition of six MPO/TPO's within the larger Central Florida region. The Alliance is served by a Policy Board of 18 members, three each from the MPO/TPO's, including two TPO Board members and the TPO Director. The Alliance meets quarterly in Orlando.

(<https://metroplanorlando.org/board-committees/central-florida-mpo-alliance>)

If you have any questions, please contact me at 438-2631.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org



2020 Proposed TPO Board Meeting Schedule

Ocala Marion Transportation Planning Organization (TPO)
2710 E. Silver Springs Blvd., Ocala, FL 34470
Ocalamariontpo.org
(352) 438-2630

Transportation Planning Organization (TPO) Board – Monthly at 4:00 p.m.

All TPO Board Meetings are held on the fourth Tuesday of the month **excluding July and December**. TPO Board Meetings will be held at the Marion County Board of County Commissioners Auditorium, 601 SE 25th Ave., Ocala, FL 34471.

January 28, 2020

February 25, 2020

March 24, 2020

April 28, 2020

May 26, 2020

June 23, 2020

August 25, 2020

September 22, 2020

October 27, 2020

November 24, 2020



TO: TPO Board

FROM: Derrick Harris, TPO Assistant Director

RE: Regional Trails Facilities Plan Presentation

TPO entered into a contractual agreement with Kimley-Horn and Associates in July of 2018 for services related to a Trail Safety, Connectivity and Facilities Planning. The intent of the plan was to analyze existing trail systems throughout the TPO Planning Area, and to assess how they can be improved upon. Therefore, Kimley-Horn has spent the better part of a year analyzing the existing trail systems in our area, and has formulated those into the plan contained herein.

Some of the major takeaways from this plan include, adding refuges such as shelters along the existing trails, providing better connectivity, and adding signage along the trails to indicate how far users are from towns, refuges, restrooms, parking, etc.

Mr. Jon Sewell, AICP, Senior Vice President of Kimley-Horn will give a presentation on the plan and development process, and be available to answer questions and receive feedback. This presentation was given to the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) in October.

If you have any questions prior to the upcoming meeting, please contact our office at 438-2632.

Regional Trails Facilities Plan

A guide for connections and facility improvements in Marion County



Kimley»Horn

October 2019



Executive Summary

In recent years, Marion County has made paved multi-use trails a priority because of the positive correlation to recreation, transportation, health, and economic development opportunities. In working steadily to provide these facilities, the County now has one of the most extensive and well-known continuous trails in Florida, known as the Cross Florida Greenway paved trail. The Greenway alone has attracted well over three million visitors a year for the last four years, many of which take advantage of the trail¹. This trail has effectively begun to bring these opportunities to the residents of Marion County, and has the potential to be a major asset in providing economic opportunities through continued development and coordination. Long-term, continued coordination among stakeholders including the Florida Department of Environmental Protection (FDEP), Florida Department of Transportation (FDOT), Marion County, local municipalities, and the Ocala-Marion County Transportation Planning Organization (TPO), has allowed trail efforts to mature quickly in a short period of time. As the paved trail is extended, and eventually incorporated into regional trail systems such as the Heart of Florida Loop, these benefits associated with multi-use trails could have a significant impact in Marion County.



As existing projects are implemented, and new projects are planned for the future extension of the trail, a strong focus on **safety and connectivity** will be imperative to maintaining a successful trail system that accommodates different types of users from all over Florida, the United States, and other countries. This Regional Trails Facilities Plan (Plan) makes recommendations based on these two essential elements to ensure the quality of the Cross Florida Greenway paved trail as a piece of the larger regional trails system. These recommendations are made up of specific suggestions, including:



- ♦ **Make key connections between populated areas and the regional trail system**
- ♦ **Provide safety and facility recommendations as more facilities are constructed and user numbers increase**
- ♦ **Provide appropriate information and amenities to trail users**

¹ Total Attendance Data for Marjorie Harris Carr Cross Florida Greenways State Recreation and Conservation Area. Florida Department of Environmental Protection, 2019

Regional Trails Facilities Plan



The Cross Florida Greenway paved trail and other planned multi-use trails in the County have the potential to improve the quality of life for Marion County residents and the quality of the experience that it offers its visitors. Application of the recommendations outlined in this Plan to ensure safe, well-maintained connections will ease the burden of accessing the trails and will encourage users of all different skill levels to experience the network and get a better sense of everything Marion County has to offer.

What's going on in Marion County?

Existing Conditions

Outdoor recreation is highly popular in Marion County due to its favorable climate, flat terrain, and abundant conservation lands. Although Marion County has the title of the horse capital of the world, cycling has become an increasingly popular activity and key stakeholders such as the Ocala Marion County TPO and FDEP have taken note. The County has been fortunate to have highly involved, collaborative stakeholders champion projects that focus heavily on cycling, which has led to a significant County-wide network. Projects are steadily being planned, funded,



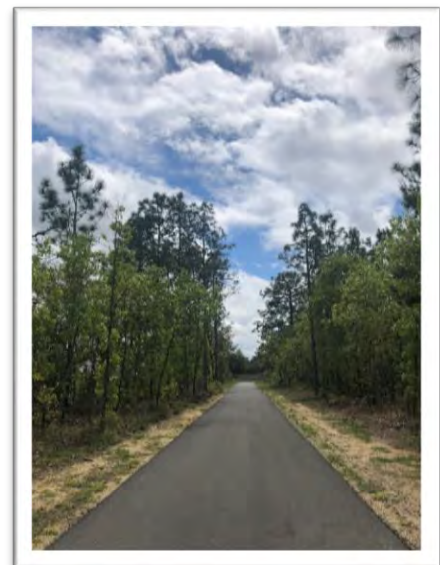
and implemented to continue adding to the network and increase the overall connectivity within Marion County between notable cities such as Belleview, Dunnellon, and Ocala. These cities have also made cycling and other multi-modal transportation options a priority by including them in their planning efforts to ensure a focused, effective approach in line with that of the County's when implementing multi-modal projects.

Improvements to the bicycling network in the County include on-street facilities for bicyclists, and notably, a paved multi-use trail that has been constructed on the Cross

Florida Greenway, which traverses a large portion of the County. These facilities, along with other multi-modal and safety improvements play a huge role in the viability of a strong and reliable bicycle network in the County, and the Cross Florida Greenway serves as the foundation of it. As coordination and projects continue to be planned and funded, it is important to recognize the significance of the Greenway to the network as well as the potential of smaller roadway projects that will connect people to the trail via safe and accessible routes. Existing paved trails and bicycle facilities in Marion County are shown in **Figure 1**.

CROSS FLORIDA GREENWAY

The Cross Florida Greenway was originally intended to be a sea-level ship canal in the 1930s, then the Cross Florida Barge Canal in the 1960s, which would have been a commercial shipping channel that cut through the state of



Regional Trails Facilities Plan



Florida. Support for the canal was based on avoiding dangerous travel around the cape of Florida and providing a shorter route for trade between port cities in the Gulf of Mexico and the East Coast of the United States. Public and political support for the canal varied over hundreds of years, and supporters throughout the time cited the importance of the canal as an economic resource, a national security asset, and even a New Deal Project². On the other hand, critics highlighted that the canal would disrupt the aquifers and waterways in Florida, and damage to local natural environments would be irreversible. While significant funding and efforts went into design and engineering during several different iterations of the canal throughout the 20th century, the canal would never be completed, as the environmental costs of the project would be too far-reaching and unpredictable.

Beginning in the 1960s, famed naturalist Marjorie Harris Carr Cross made the canal a center issue for her environmentalism and worked tirelessly to kill the barge canal project. While significant funding and efforts went into design and engineering to make the canal a reality, it was eventually halted by President Richard Nixon in the 1971, and officially deauthorized and

transferred to the State of Florida in 1990 by the U.S. Army Corps of Engineers. In 1998, the Cross Florida Greenway was named in honor of Mrs. Carr, providing recreational opportunities for the public on virtually unchanged environmental lands. Today, the Cross Florida Greenway is a state park made up of roughly 70,000 acres and offers a wide variety of recreational activities while also continuing to conserve ecologically significant and diverse lands.

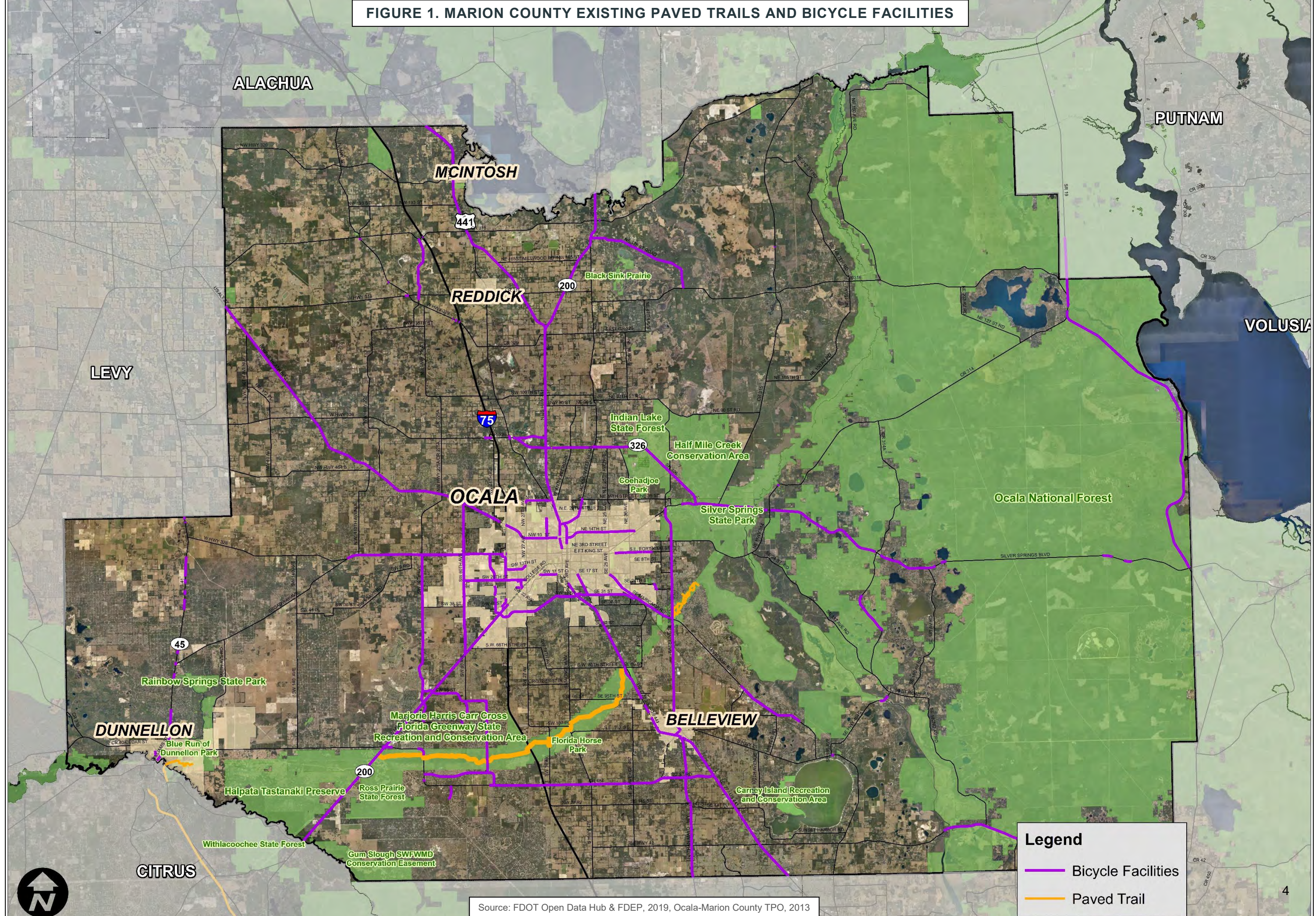


Interestingly enough, the Cross Florida Barge Canal was originally intended as an investment to foster economic growth in the central region of Florida, improving

maritime trade efficiency and bringing traffic that would pay a hefty fee for using the canal. While the Cross Florida Greenway certainly serves a different purpose now than originally intended, the economic development opportunity associated with this land remains. The Cross Florida Greenway offers more recreational activities than any other park or conservation area in the State, drawing millions of visitors every year to the park and Marion County. With the addition of the multi-use trail to certain sections of the Greenway in recent years, the park has become the foundation of a dynamic bicycle network in Marion County as well as the region. Although parts of the Cross Florida Greenway trail are in various stages of completion (built, planned, designed), the trail currently offers several miles of paved trail through the greenway. Projects are being considered that would bring the Cross Florida Greenway paved trail more solidly into the regional trail network by connecting to other trail systems in the area such as the Withlacoochee State Trail, the Withlacoochee Bay Trail, the Coast-to-Coast Trail, and the East Coast Greenway. Through these connections, Marion County would be solidly integrated into the cross-county Heart of Florida Loop. These trails are shown in **Figure 2**.

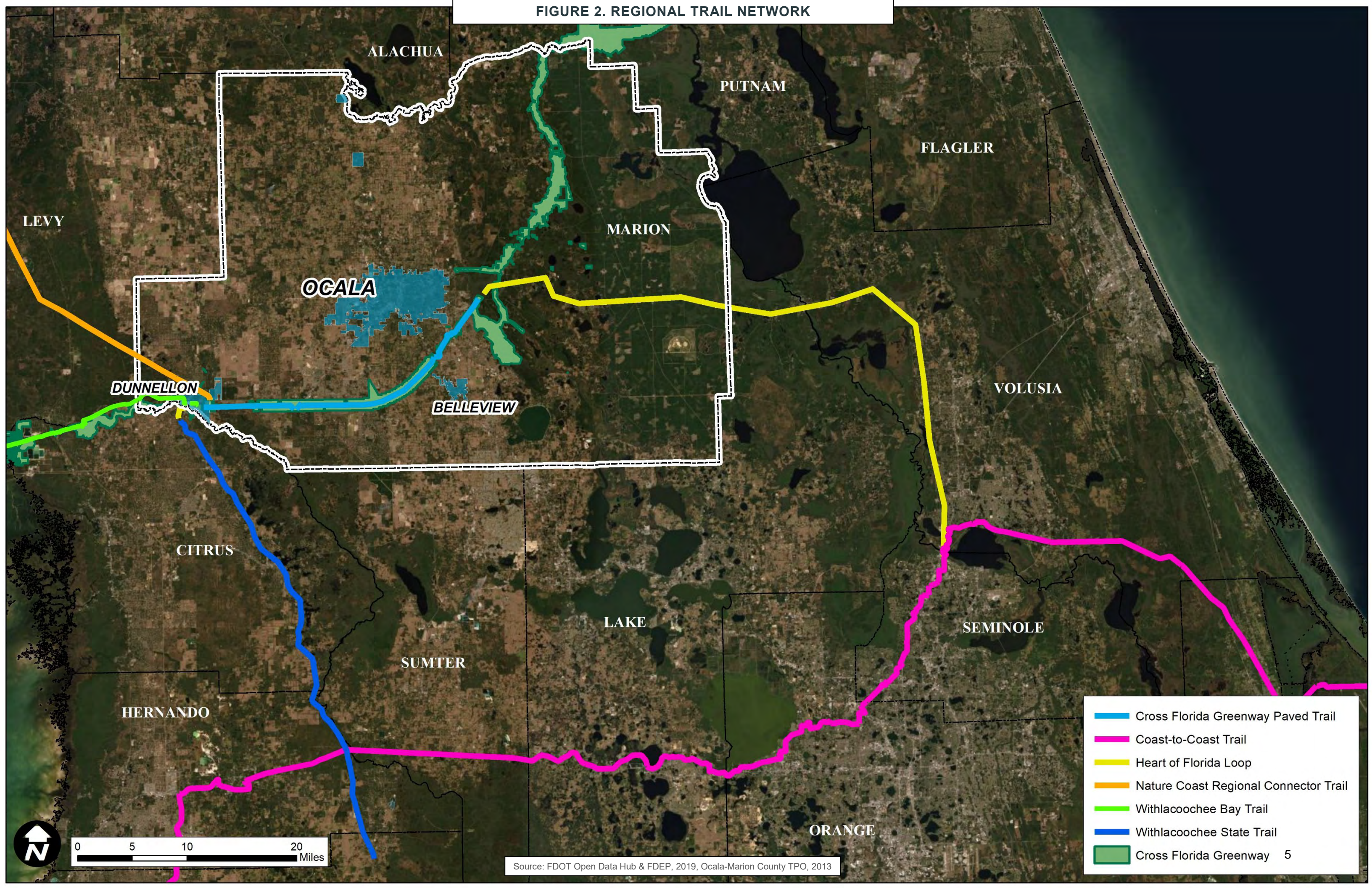
² <https://www.floridastateparks.org/learn/history-cross-florida-greenway>

FIGURE 1. MARION COUNTY EXISTING PAVED TRAILS AND BICYCLE FACILITIES



Source: FDOT Open Data Hub & FDEP, 2019, Ocala-Marion County TPO, 2013

FIGURE 2. REGIONAL TRAIL NETWORK



- Cross Florida Greenway Paved Trail
- Coast-to-Coast Trail
- Heart of Florida Loop
- Nature Coast Regional Connector Trail
- Withlacoochee Bay Trail
- Withlacoochee State Trail
- Cross Florida Greenway 5

Source: FDOT Open Data Hub & FDEP, 2019, Ocala-Marion County TPO, 2013



PLANNED AND COMMITTED PROJECTS

The success of the Cross Florida Greenway paved trail and a well-connected system made up of bicycle facilities and multi-use trails has led to the pursuit of several key projects throughout the County. The undertaking of these projects is significant as it continues adding to the network at a quick pace and has kept the community excited and motivated about cycling opportunities. There are several projects that are in various stages of planning, design and funding within Marion County and are being led by different agencies and organizations, such as FDOT and Marion County. These projects will contribute significantly to a regional trail network made up of the Coast to Coast Trail, the Nature Coast Trail, the Withlacoochee State Trail, and the Heart of Florida Loop, which are shown in **Figure 2**. While several of these projects are primarily related to roadway improvements and addressing increasing capacity, they are significant because bicycle facilities are being included to supplement the growing bicycle network. Additional multi-use paved trails through natural areas in Marion County such as Indian Lake State Park and Silver Springs State Park that will connect to the Cross Florida Greenway and other existing facilities are also planned. Projects that are already underway or are planned, funded, or committed are described in more detail in **Figure 3**.



FIGURE 3. PLANNED AND COMMITTED PROJECTS SIGNIFICANT TO NETWORK

Project	Type	Description	Committed?	Phase
SW 49 th Avenue	Multi-phase roadway improvements	12-foot multi-use path	Yes	Portions under construction, other in design with construction funded in next couple of years
Marion Oaks Manor Extension	Multi-phase roadway improvements	On-street bicycle lanes or 12-foot multi-use path	Yes	Preliminary Engineering
NW/SW 80 th Avenue	Multi-phase roadway improvements	12-foot multi-use path	Yes	Funded for Design FY 2020, portions funded for construction
SR 326 (From .03 miles of NW 11 th Avenue to SR 40)	Resurfacing – FDOT	7-foot on-street bike lane		
SR 200 (CR 484 to SW 38 th Ct.)	Resurfacing – FDOT	7-foot on-street bike lane	Yes	In Construction
Osceola Linear Park	Multi-modal improvements	Addition of multi-modal facilities and recreational space along Osceola Avenue	Yes	Portions in Construction
CR 484 Pennsylvania Avenue	Multi-modal Improvements	Multi-use trail to connect Dunnellon to Cross Florida Greenway and eventually, the Heart of Florida Loop		
SR 40 Black Bear Trail Gap	Trail Project	Multi-use trail that will run parallel to SR 40 to connect Silver Springs State Park to the Black Bear Trail		
Black Bear Trail	Trail Project	Multi-use trail to connect Silver Spring State Park to Ocala National Forest through a 27-mile trail	Yes	Funded for PD&E FY 2020
Indian Lake Trail from Silver Springs State Park to Indian Lakes Trailhead	Trail Project	Multi-use trail to connect these two parks	Yes	Funded for Design FY 2021
“Cannon-Dunnellon” Segment	Trail Project	Multi-use trail from east end of Withlacoochee Trail at Bridges Road to Pruitt Trailhead		
Nature Coast Trail Connector	Trail Project	Future regional trail system to connect City of Tallahassee to the City of Dunnellon		
Silver Springs Bikeway	Trail Project	Multi-phase project to connect Ocala to levee system near Lake County		
Silver Springs to Hawthorne Trail	Trail Project	Multi-use trail to connect Silver Springs Bikeway to Gainesville Hawthorn State Trail in Alachua County		
Silver Springs Bikeway to Downtown Connector	Trail Project	Multi-use trail to connect Downtown Ocala to Silver Springs Bikeway	Yes	Funded for Design FY 2020
Silver Springs State Park to SE 64 th Avenue Road Trailhead	Trail Project	Multi-use Trail from Silver Springs State Park Entrance to the SE 64 th Avenue Road Trailhead		
Pruitt Trail	Trail Project	Multi-use trail to connect Dunnellon and the existing Cross Florida Greenway paved trail	Yes	Funded for Construction FY 2021
Bellevue to Greenway Connector	Trail Project	Multi-use trail to connect Bellevue to Cross Florida Greenway along US 441	Yes	Included in FDOT resurfacing project FY 2020
Watula Avenue and NE 8 th Road Trail	Trail Project	Multi-use trail connecting the Osceola Trail and Tuscawilla Park to bike lanes along CR 200A		
Santos to Baseline Trail	Trail Project	Multi-use trail to connect the Cross Florida Greenway paved trail.		SunTrail Application by FDEP



What does Marion County want to achieve?

Marion County is growing and is expected to see higher populations and development in the next several years, with a projected growth rate of 24.4% by the year 2030³. Because of this expected growth, harnessing the unique assets associated with trails as a means to increased revenue and earning potential for residents is critical. Safe connections to and from the trails was also highlighted as an important element in spurring economic development and as a



means for providing safe opportunities for residents to get outside, exercise and enjoy the trail. In creating this trail system and joining the regional network, stakeholders and the public were interested in providing facilities that encourage residents to use them, as well as attract visitors to Marion County for extended, overnight trips. There is also significant potential to improve the overall health of Marion County residents through further trail development, which not only promotes healthy communities but piques the interest of health organizations and agencies as potential partners.

Input was gathered from stakeholders through one-on-one meetings and discussions in order to get a better understanding of the current conditions of the trail and what would be feasible for the future. Stakeholders included local municipalities, trail enthusiasts including bike shop owners, equestrian representatives and state agencies. Public outreach was gathered through a public workshop on April 25, 2019 at the Ocala Police Department. The purpose was to gather thoughts and opinions on potential projects, present signage opportunities, address safety concerns with residents, and interact with the public. There were opportunities for participants to express their interest in specific projects through a dot-voting system, which influenced project prioritization in this Plan. This feedback from the public is further discussed in **Appendix A**.

Achieving common goals through this plan

The purpose of this plan is to consider current conditions related to a regional trail network in Marion County and make recommendations to continue to improve these conditions. Marion County's developing trail network is largely either constructed or committed, marking a significant achievement in providing outdoor recreation and gaining momentum in creating economic opportunities. As the trail is extended, it is critical that stakeholders pay particular attention to the following goals that were highlighted during public and stakeholder outreach:

- ♦ **Make key connections between populated areas and the regional trail system**
- ♦ **Provide safety and facility recommendations as more facilities are constructed and user numbers increase**
- ♦ **Provide appropriate information and amenities to trail users**

Using these goals, recommendations were formulated to provide guidance through specific actionable items related to **connections, safety, and trail design** in Marion County. These recommendations are outlined in further detail below.

³ <https://www.lawnstarter.com/blog/infographics/what-will-floridas-ocala-and-the-villages-look-like-in-2030-infographic/>



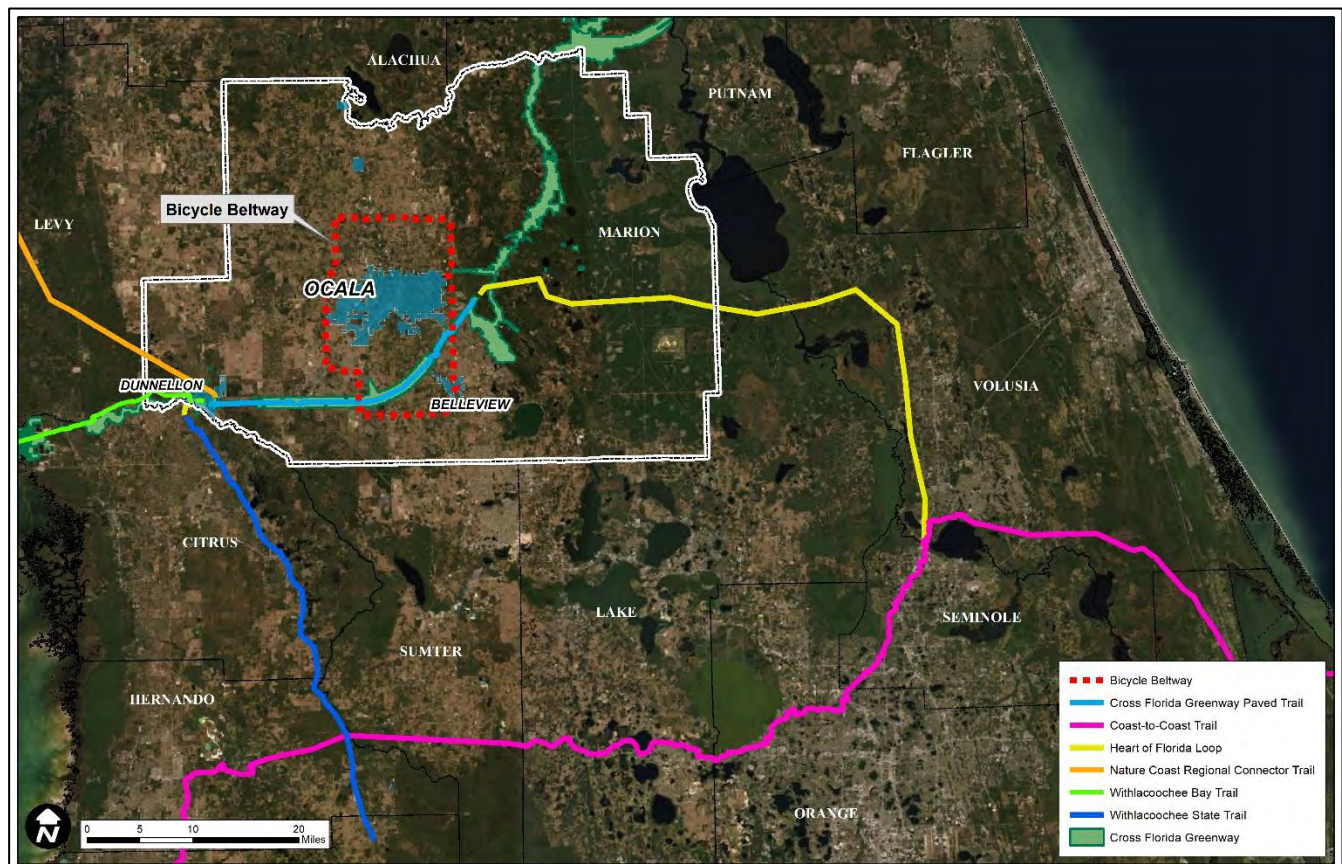
Project Vision

Regional Connectivity: The Bicycle Beltway

In making recommendations that will improve bicycling conditions and facilities related to trails in Marion County, a project vision was developed that included elements such as connectivity, safety, and quality. Recommendations should be focused on connecting communities and the existing Cross Florida Greenway, and making the trail and other facilities within the County easily accessible to as many people as possible. The Bicycle Beltway, originally proposed in the 2035 Bicycle and Pedestrian Master Plan for Ocala-Marion County, exemplifies the kind of connectivity that this Plan seeks to promote and create in areas throughout the County. The Bicycle Bikeway is a proposed loop of designated bicycle facilities around the city of Ocala and Marion County. This Beltway is significant to the Regional Trail conversation because it offers connectivity opportunities to many of the developed areas of Marion County, and offers several opportunities for extended trips within and outside of the County, as shown in **Figure 4**. It also offers a range of facilities for every skill level of cyclist, from multi-use trails to on-street bicycle lanes.

Because the Bicycle Beltway is such a significant asset to the region, all projects proposed in this plan either connect directly to the beltway or connect to a facility that will provide a safe route to it. Currently, several roadways that connect to the Bicycle Beltway already provide bicycle facilities.

FIGURE 4. THE BICYCLE BELTWAY IN THE REGIONAL CONTEXT



Regional Trails Facilities Plan



The following roadways associated with the Bicycle Beltway already have bicycle facilities, or facilities are planned:

- ♦ Baseline/SE 58th Avenue – Bicycle Lanes from Maricamp Road to SE 92nd Place Road, and an 8' multi-use path from SE 66th St. to the Greenway underpass exist along this stretch.
- ♦ NW/SW 80th Avenue – Planned to construct a 12' multi-use trail
- ♦ SW 95th Street – Bicycle Lanes
- ♦ SW 49th Avenue - Planned to construct a 12' multi-use trail
- ♦ NE 58th Avenue – Partially made up of the future Silver Springs to Indian Lake Forest Trail

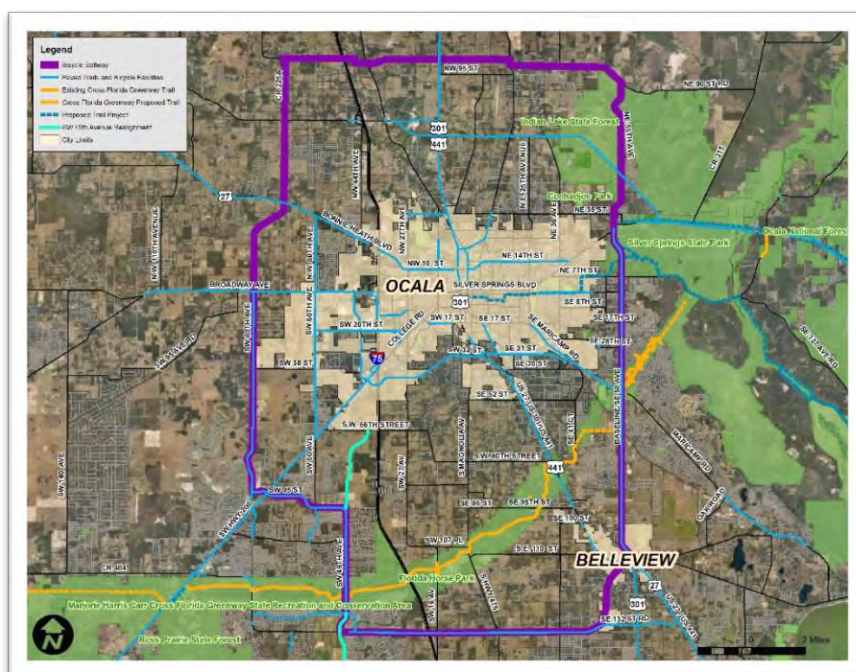
The following roadways do not currently have facilities, nor projects planned, and would be suitable for future projects that encourage connectivity:

- ♦ NE 97th Street Road
- ♦ NE Jacksonville Road
- ♦ NW 100th Street
- ♦ CR 225A
- ♦ CR 484
- ♦ SE Hames Road

Facilities on these corridors will vary. However, it is recommended that off-street facilities such as a multi-use path are considered initially, and if there are any constraints, a 7' buffered bike lane should be pursued. The minimum recommended facility for roadways included in the Bicycle Beltway are on-street 6' bike lanes.

In implementing this, Marion County should coordinate with FDOT to ensure that facilities are included on future resurfacing and repairment of any of these roadways. Completion of the Bicycle Beltway will occur incrementally, and the addition of each segment should be justified using the criteria outlined in this plan, especially connectivity.

As the recommendations in this Plan are considered and implemented, keeping the vision associated with the Bicycle Beltway in mind will be crucial in continuing to provide excellent trails and bicycle facilities throughout the County. Providing the Beltway in addition to the Cross Florida Greenway Trail as a central facility that connects to other projects, such as those outlined in this plan, will give cyclists countless opportunities to connect to areas around the County and beyond.





Recommendations

The following recommendations are broken down into three categories:



- ♦ **Projects**
- ♦ **Safety**
- ♦ **Trail Design Standards**

Each set of recommendations addresses a specific issue related to the theme, and gives the County and stakeholders actionable, specific suggestions to continue providing high-quality facilities and amenities that will encourage more residents and visitors to use them. Recommendations are designed to be incorporated and adopted into future iterations of bicycle-related plans and documents, and to encourage uniformity in what Marion County provides.

Regional Trails Facilities Plan



Projects

As the Cross Florida Greenway paved trail continues to be constructed and becomes part of the regional trail network throughout central Florida, safe connections that provide access to the trail for higher numbers of people will be needed throughout the County. Currently, the bicycle network that connects the trail to high population areas is fragmented. According to American Community Survey 5-year estimates, Silver Springs Shores, Marion Oaks, Summerfield and Reddick are the most populated areas within Marion County. Census tracts ranging from 10 – 50% of the population below the poverty line are also located within these populated areas and near the existing trail and the Greenway. Household vehicle availability was also evaluated; however, most areas in the county have low levels of households lacking vehicles. This is indicative of a lack of alternative transportation opportunities in these areas such as bicycle facilities and routes that provide connections to points of interest. These Projects are intended to improve existing conditions, offer alternative transportation opportunities to the public, and determine how best to connect high density areas and ensure equitable access of the trail facilities.

The Projects laid out in this plan are new and unique unless otherwise stated in the following project pages and should be considered for inclusion in future updates to plans regarding the development of trails and bicycle facilities in Ocala, Dunnellon, Belleview, McIntosh, and other areas in Marion County. They were identified using the following criteria:

- Demographic data– routes that serve areas of high poverty, elderly populations and low vehicle ownership were identified. Routes that specifically serve areas of high population density were prioritized.
- Public and Stakeholder input – if a route or project came from discussions or comments during the public and stakeholder outreach process, then the project is considered “supported by public and stakeholders”
- Existing facilities – if bicycle facilities, such a designated bike lane or a paved trail are located near the proposed project, then the project is considered to “provide connectivity to existing trails or bicycle facilities”

Based on this information, the projects were then prioritized into “low”, “medium”, and “high” categories depending on their ability to connect high density areas and ensure equitable access of the trail facilities. They then were ordered numerically for ease of implementation, with “1” being the most significant and high priority project, and “6” being important but of lower priority.

In addition to prioritization based on the criteria, planning level cost estimates were developed to give a general idea of costs associated with each of the proposed projects in this plan. Using trail length in miles and the following costs based on FDOT’s Long Rang Estimates (FDOT LRE), approximate project cost was calculated, and is included on the following project pages. Approximate costs with a 30% contingency were also included to account for unforeseen costs associated with the design and construction of bicycle facilities.

Trail Type Costs per Mile	
Type	Cost per mile
Multi-use Trail*	\$287,000.00
Shared-Lane Markings	\$30,000.00

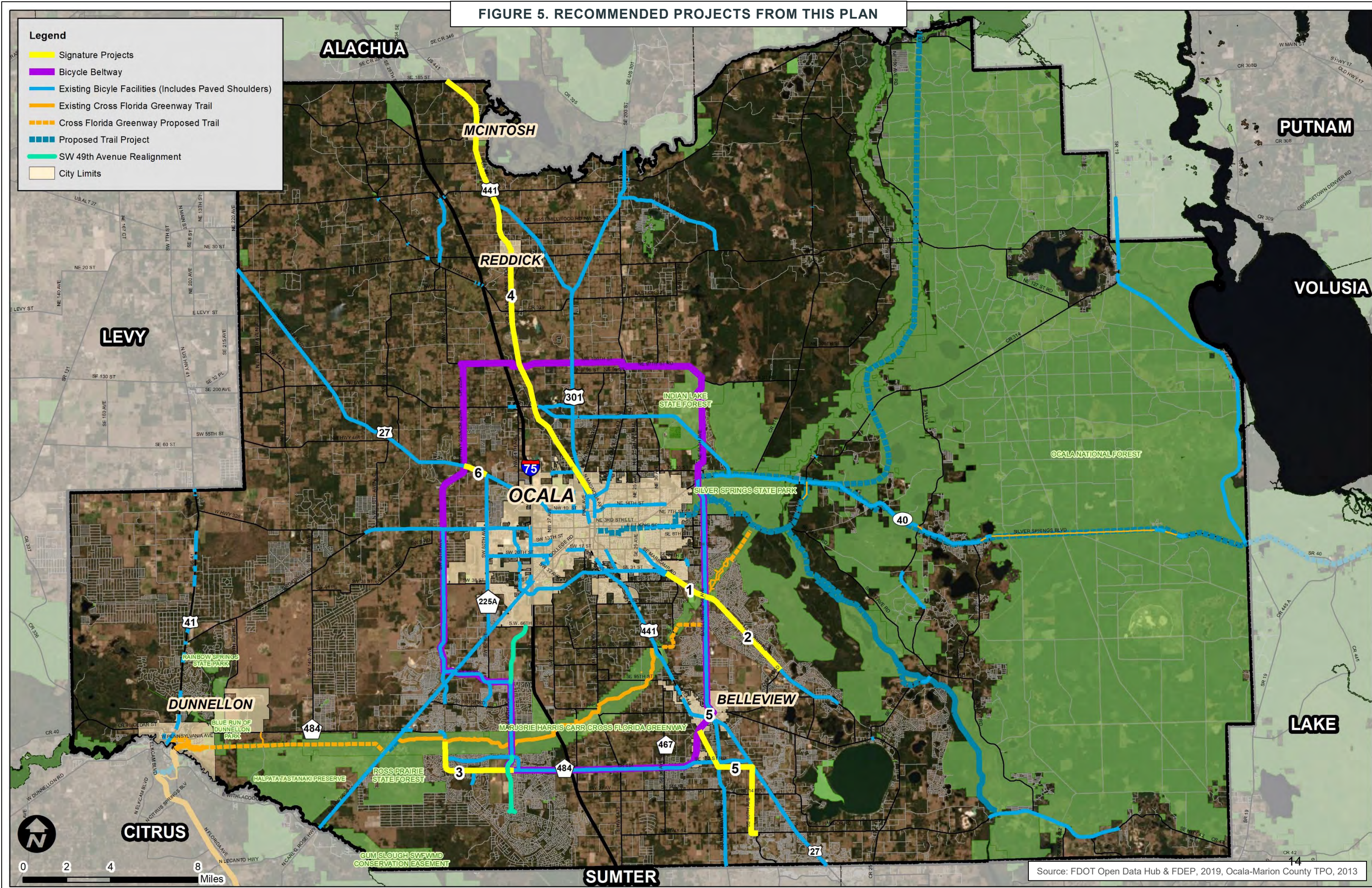
*These costs are based on FDOT Long Range Estimates for 2 Directional 12’ shared use path, updated in July 2019.

Regional Trails Facilities Plan



The following projects will provide significant opportunities for a well-connected Cross Florida Greenway paved trail that provides opportunities to all members of the public. According to the population data in **Appendix B**, if all of these projects are completed, approximately 60,000 residents in Marion County will be within $\frac{1}{4}$ mile of a bicycle facility that connects them to a paved trail. Residents and visitors will be able to access the trail as well as economic centers like Ocala, Dunnellon, and Belleview exclusively via alternative transportation methods. These projects also contribute to extended trips that provide recreational opportunities and health benefits for trail users. In supporting and implementing these projects, Marion County can economically benefit in sectors such as property value and revenue, as described earlier in this plan. With further-reaching connections, the trail will serve as a strong segment for future regional trail connections in Central Florida. Entities responsible for these projects will vary, but FDOT, FDEP, Marion County, Ocala-Marion County TPO, and local municipal governments are examples of potential funders. All Recommended Projects are shown in **Figure 5** and are shown in more detail in specific project maps in this section.

FIGURE 5. RECOMMENDED PROJECTS FROM THIS PLAN





PROJECT #1
SE Maricamp Road (From SE 31st St. to Baseline/SE 58th Ave.)

PROJECT DESCRIPTION

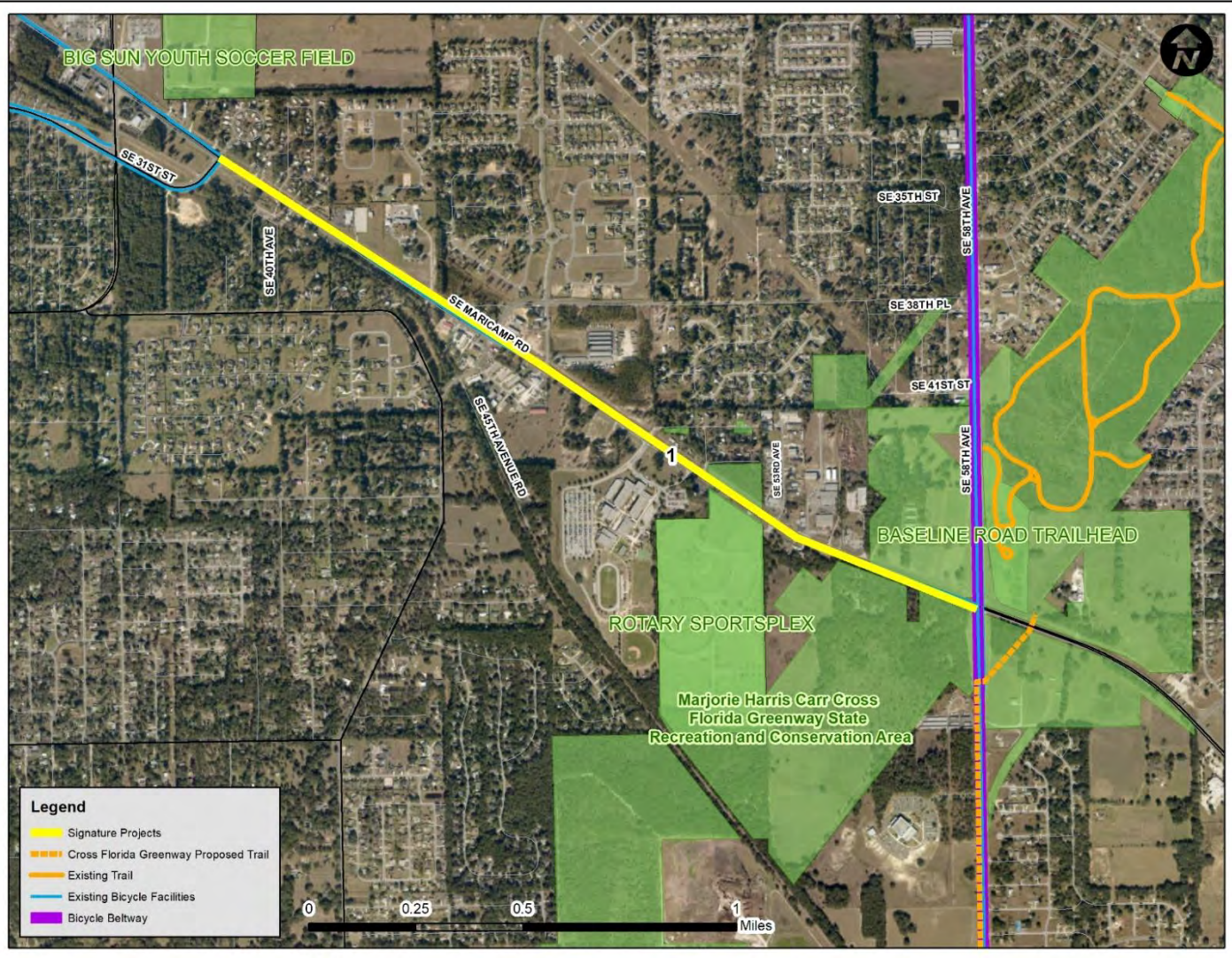
This project includes a 12’ multi-use trail on the southwest side of SE Maricamp Road. This corridor is a significant and busy roadway in Marion County that currently carries approximately 30,427 cars daily (FDOT Daily Traffic Info: AADT, 2019). With current levels of vehicular traffic, the existing paved shoulders aren’t sufficient, and an off-road facility should be constructed which would allow for a connection to the Baseline Road Trailhead, the Cross Florida Greenway and existing bicycle lanes in Ocala on SE 31st St. Once the Cross Florida Greenway gap located south of the Baseline Road Trailhead is complete, this addition will provide significant connectivity for residents to connect to the city of Ocala. There is right of way available along this corridor for additional facilities. Marion County is currently working with FDEP to make improvements and connect the Baseline Road Trailhead to the Rotary Sportsplex, which are located at the Southeast end of this proposed project.

PROPOSED FACILITIES

PRIORITY

12’ multi-use trail

High



CRITERIA

Criteria	Does project meet criteria?
Serves an area of high population density?	✓
Provides connectivity to existing trails or bicycle facilities?	✓
Supported by public and stakeholders?	✓

This project will give access to highly populated residential areas surrounding this section of Maricamp Road and will provide connectivity to existing facilities at Baseline Road Trailhead as well as Rotary Sportsplex. This will also offer an opportunity to connect to future trail additions to the Cross Florida Greenway, and facilities in downtown Ocala. This project was generally supported by the public and stakeholders and was discussed at the public workshop. Because each of this criterion was met, this project is prioritized as high.

ADDITIONAL INFORMATION

Project Considerations	SE Maricamp Road is a state road, which would require coordination with FDOT. It may be possible to include this project in a future roadway project. Ditches and drainage swales may limit the constructability within the available right-of-way. Drainage modifications along the corridor are likely for the trail construction.
Maintenance Responsibility?	FDOT
Next Steps	Feasibility / Planning
Potential LAP Project?	Yes

PLANNING LEVEL COST ESTIMATE

Project	Trail Type	Approximate Distance	Approximate Cost*	Approximate Cost with 30% Contingency**
SE Maricamp Road	12’ Multi-use trail	2.10 miles	\$602,700.00	\$783,510.00

*Approximate costs from FDOT LRE July 2019 update.
**The approximate cost with a 30% contingency is intended to provide a realistic idea of what the cost will look like if there are additional needs such as further design, utility relocation, right-of-way issues, drainage needs, etc. More refined cost estimates will be necessary at future stages. Planning level costs do not include potential right-of-way acquisition.



PROJECT #2

Maricamp Road (From Baseline/SE 58th Ave. to Designated Bike Lane east of Oak Road)

PROJECT DESCRIPTION

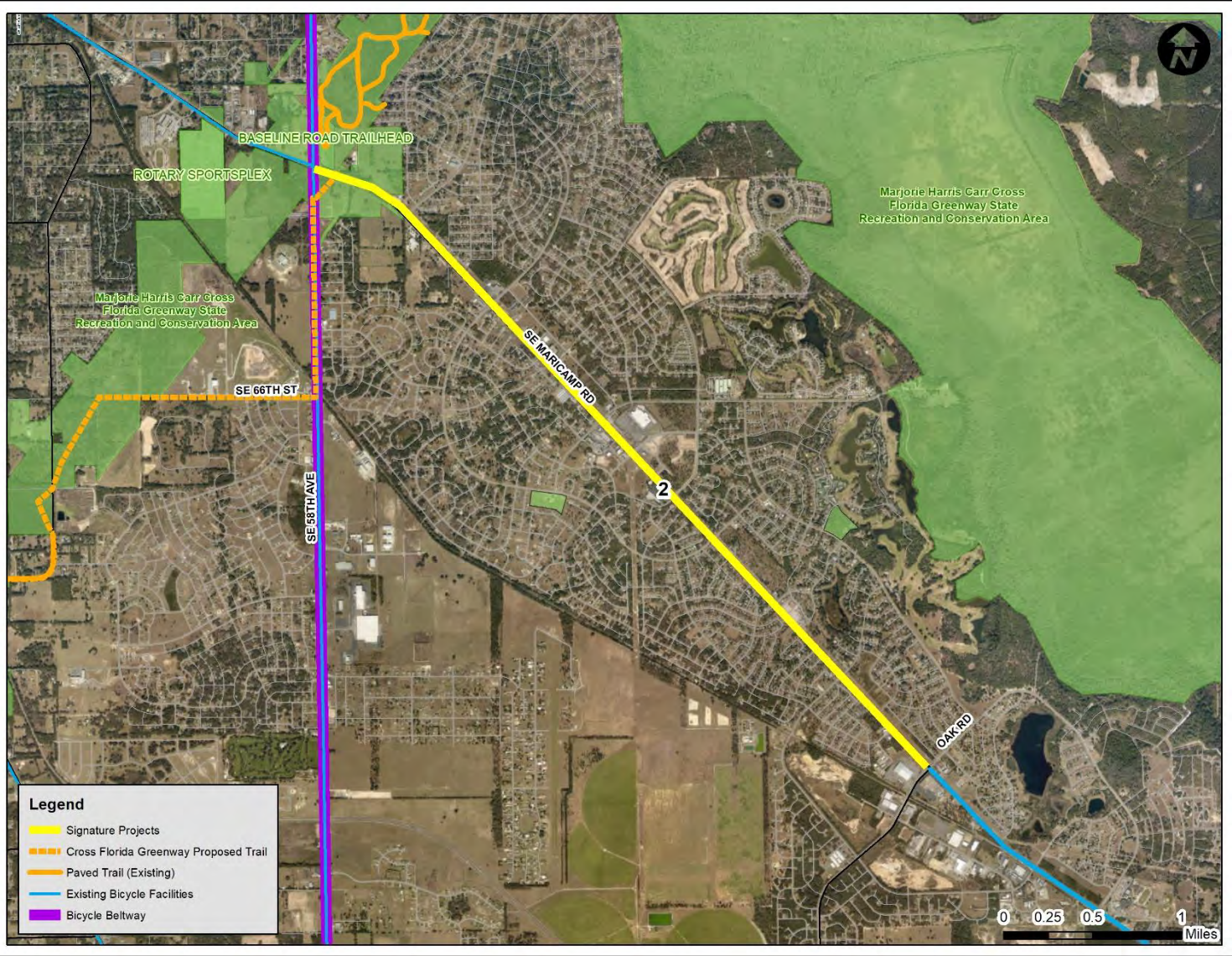
This 12’ multi-use trail on the southwest side of the corridor from the Baseline Trailhead is an expansion on Project #1 on SE Maricamp Road and connects to nearby neighborhoods that have concentrated population density. This improvement would provide safe options for accessing the Baseline Trailhead along Maricamp Road from residential areas south. No bicycle facilities exist along this section of Maricamp Road. An underpass does currently exist southeast of the Baseline Road Intersection, which would provide a safe crossing for users trying to access the Cross Florida Greenway and the Baseline Road Trailhead.

PROPOSED FACILITIES

12’ multi-use trail

PRIORITY

High



CRITERIA

Criteria	Does project meet criteria?
Serves an area of high population density?	✓
Provides connectivity to existing trails or bicycle facilities?	✓
Supported by public and stakeholders?	✓

This project will give access to highly populated residential areas surrounding this section of Maricamp Road and will provide connectivity to existing facilities at Baseline Road Trailhead and the multi-use trail proposed on SE Maricamp Rd. for Project #1. This will also offer an opportunity to connect to future trail additions to the Cross Florida Greenway and facilities in downtown Ocala. This project was generally supported by the public and stakeholders and was discussed at the public workshop. Because each of this criterion was met, this project is prioritized as high.

ADDITIONAL INFORMATION

Project Considerations	Maricamp Road is a state road, which would require coordination with FDOT. It may be possible to include this project in a future roadway project. Ditches and drainage swales may limit the constructability within the available right-of-way. Drainage modifications along the corridor are likely for the trail construction. Portions of the roadway have an existing sidewalk. Right-of-way appears limited on the southwest side of the roadway in some sections.
Maintenance Responsibility?	Marion County
Next Steps	Feasibility / Planning
Potential LAP Project?	Yes

PLANNING LEVEL COST ESTIMATE

Project	Trail Type	Approximate Distance	Approximate Cost*	Approximate Cost with 30% Contingency**
Maricamp Road	12’ Multi-use trail	4.85 miles	\$1,391,950.00	\$1,809,535.00

*Approximate costs were obtained from FDOT LRE July 2019 update.
**The approximate cost with a 30% contingency is intended to provide a realistic idea of what the cost will look like if there are additional needs such as further design, utility relocation, right-of-way issues, drainage needs, etc. More refined cost estimates will be necessary at future stages. Planning level costs do not include potential right-of-way acquisition.



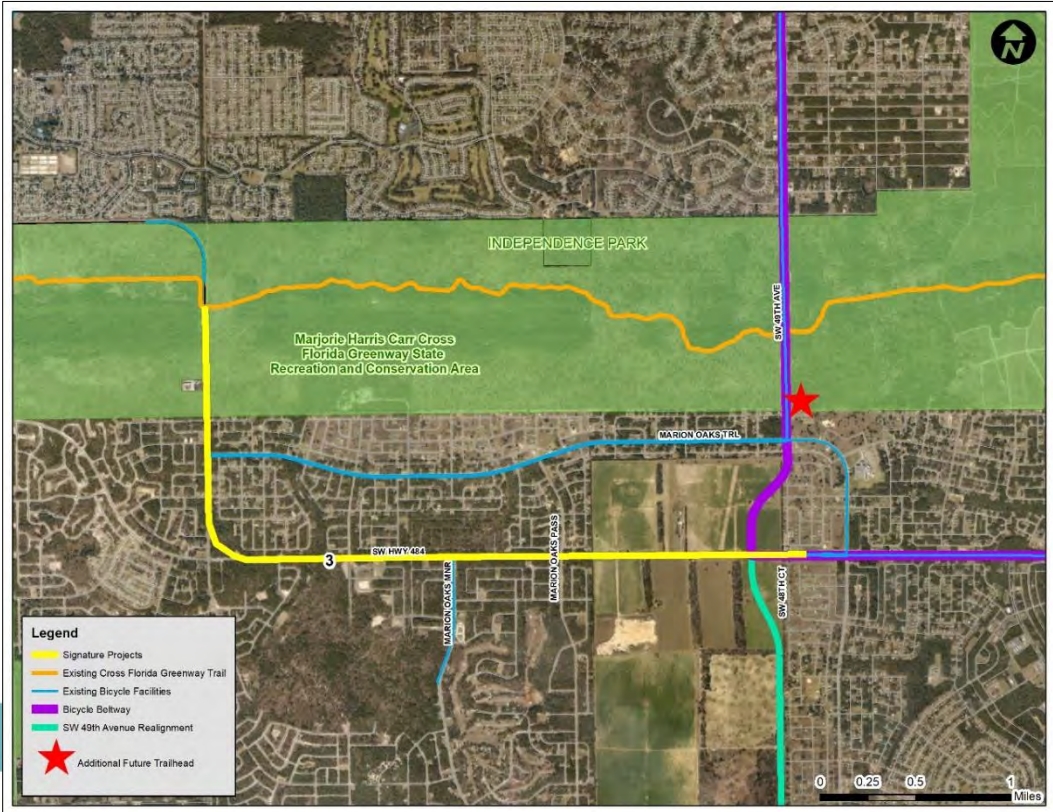
PROJECT #3
CR 484 (Cross Florida Greenway to Designated Bike Lane on CR 484)

PROJECT DESCRIPTION

The proposed 12' multi-use trail along this corridor would give bicyclists an alternative option to connect the Marion Oaks neighborhood along the CR 484 corridor. Within the community, bike lanes are located on main roads including Marion Oaks Course and Marion Oaks Lane, but lack connectivity to areas of interest outside of the community, such as the Cross Florida Greenway paved trail. Currently, bicyclists do not have any continuous facilities to connect safely to the Cross Florida Greenway paved trail on SW 49th Avenue nor from CR 484. Providing bicycle facilities along CR 484 offers the opportunity to travel safely along the roadway to the entry point for the Cross Florida Greenway Trail on CR 484 north of the underpass. This project would also connect to existing bicycle facilities to the east on CR 484, providing opportunities for connections to other locations and neighborhoods. It also has the potential to tie into roadway improvements in the Marion Oaks area.

Because of bicycle facilities on Marion Oaks Trail, this project could be less extensive and cover just the northern section of CR 484 between the Cross Florida Greenway Paved Trail and Marion Oaks Trail because of existing facilities on the latter. This variation of the project would include the improvement of the existing bicycle lanes on Marion Oaks Trail with additional markings, signage, and buffering the bicycle lanes with either physical delineators or additional lines on the pavement to create more space between the traffic and the cyclists. This project will rely heavily on future widening projects to determine its feasibility and can tie into the SW 49th Avenue realignment project, which will include bicycle facilities. There are also plans to include an additional trailhead on the east side SW 49th Avenue on the southern edge of the greenway, indicated below by a red star, through a land swap between Marion County Parks and Recreation and FDEP.

PROPOSED FACILITIES	PRIORITY
12' multi-use trail	High



CRITERIA

Criteria	Does project meet criteria?
Serves an area of high population density?	✓
Provides connectivity to existing trails or bicycle facilities?	✓
Supported by public and stakeholders?	✓

This project will give access to highly populated residential areas surrounding CR 484 such as Marion Oaks and will provide connectivity to existing facilities on the Cross Florida Greenway. This will also offer an opportunity for an alternative, safe connection to the Cross Florida Greenway via CR 484. This project was generally supported by the public and stakeholders and was discussed at the public workshop. Because each of this criterion was met, this project is prioritized as high.

ADDITIONAL INFORMATION

Project Considerations	There are potential right-of-way constraints along the route, limiting multi-use trail width and feasibility. Drainage ditches and swales may limit construction within existing right-of-way. This project should be considered with future widening / capacity projects.
Maintenance Responsibility?	Marion County
Next Steps	Design (included within roadway capacity projects)
Potential LAP Project?	Yes

PLANNING LEVEL COST ESTIMATE

Project	Trail Type	Approximate Distance	Approximate Cost*	Approximate Cost with 30% Contingency**
CR 484	12' Multi-use trail	4.4 miles	\$1,262,800.00	\$1,641,640.00

*Approximate costs were obtained from FDOT LRE July 2019 update.
**The approximate cost with a 30% contingency is intended to provide a realistic idea of what the cost will look like if there are additional needs such as further design, utility relocation, right-of-way issues, drainage needs, etc. More refined cost estimates will be necessary at future stages. Planning level costs do not include potential right-of-way acquisition.



PROJECT #4
McIntosh to Ocala Connector

PROJECT DESCRIPTION

A connector between the town of McIntosh in northern Marion County and the City of Ocala via multi-use trail would provide a significant transportation connection as well as give recreational bicyclists a long, scenic route through the County. This project has the potential to also connect to the Hawthorne Trail, an existing trail in Alachua County, which would provide the opportunity for an extensive north-south trail network between the two counties, creating economic opportunities and attracting overnight trail users. This connector would run along US 441 and 25A (NW Gainesville Road), as indicated by the map. 25A offers a lower capacity road with shade and right-of-way to accommodate a multi-use path.

This project will provide access to the town of McIntosh, and a trailhead should be considered near this location to provide important facilities to bicyclists accessing long-range bicycling opportunities through this trail. Because of limited right-of-way within the town of McIntosh, a series of neighborhood roads with sharrows and signage could be included to allow access to a trailhead within the town. Sharrows and signage along W. 10th St., between Avenue H and Avenue B could serve this neighborhood network purpose to connect the trail and a trailhead within McIntosh. Another option is to use NW 8th Avenue up until Avenue C. A neighborhood network system on the east side could allow for a trailhead to be added to the McIntosh Civic Center. Alternatively, a trailhead could be included at the overlook area outside of McIntosh along US 441 that allows excellent views of Orange Lake.

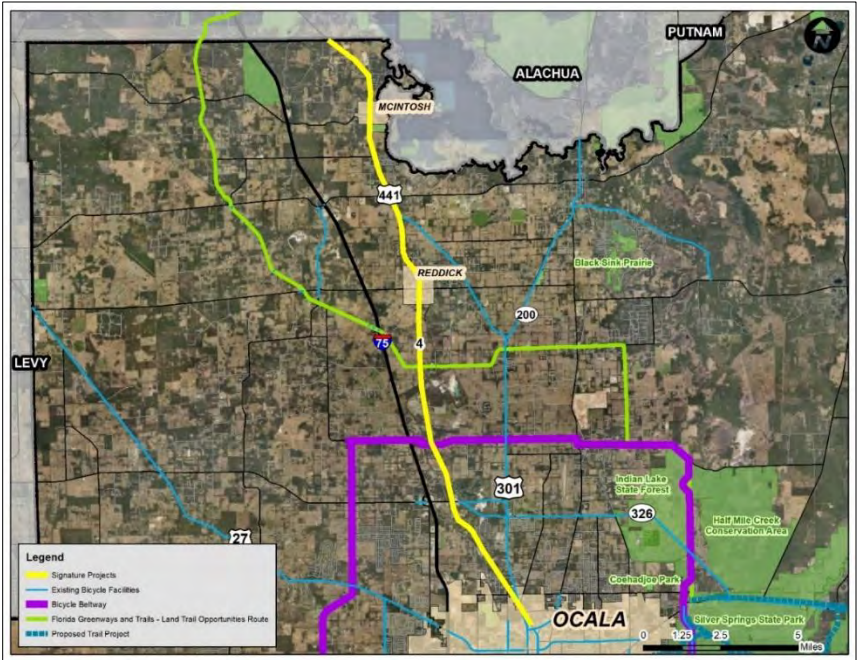
This project will be part of a future regional network that will connect the cities of Gainesville and Ocala. FDEP’s Office of Greenways and Trails has also identified a similar connection as a Land Trail Opportunity that would connect Ocala to trails in Alachua County, which is shown in the map below. Both routes would provide beneficial transportation opportunities and connect McIntosh to other trails in Marion County and Alachua County.

PROPOSED FACILITIES

12’ multi-use trail

PRIORITY

High



CRITERIA

Criteria	Does project meet criteria?
Serves an area of high population density?	✓
Provides connectivity to existing trails or bicycle facilities?	✓
Supported by public and stakeholders?	✓

This project will provide connectivity between communities within Marion County such as Ocala and McIntosh, as well as trails in Alachua County. This will also offer an opportunity for safe connections to anywhere along this route. This project was generally supported by the public and stakeholders and was discussed at the public workshop. Because each of this criterion was met, this project is prioritized as high.

ADDITIONAL INFORMATION

Project Considerations	US 441 and 25A are state roads, which would require coordination with FDOT. It may be possible to include this project in a future roadway project. This is a long stretch of facilities; there would be a high cost for entire project. Project could be phased. There are potential right-of-way constraints along the route, limiting multi-use trail width and feasibility – specifically through McIntosh.
Maintenance Responsibility?	FDOT
Next Steps	Feasibility / Planning
Potential LAP Project?	Yes, as a stand-alone project. Alternately could be included in design of roadway resurfacing.

PLANNING LEVEL COST ESTIMATE

Project	Trail Type	Approximate Distance	Approximate Cost*	Approximate Cost with 30% Contingency**
McIntosh/Ocala Connector	12’ Multi-use trail	21 miles	\$6,027,000.00	\$7,835,100.00

*Approximate costs were obtained from FDOT LRE July 2019 update.
**The approximate cost with a 30% contingency is intended to provide a realistic idea of what the cost will look like if there are additional needs such as further design, utility relocation, right-of-way issues, drainage needs, etc. More refined cost estimates will be necessary at future stages. Planning level costs do not include potential right-of-way acquisition.



PROJECT #5
Old Ocala-Summerfield Rd./135th St./SE 80th Ave.

PROJECT DESCRIPTION

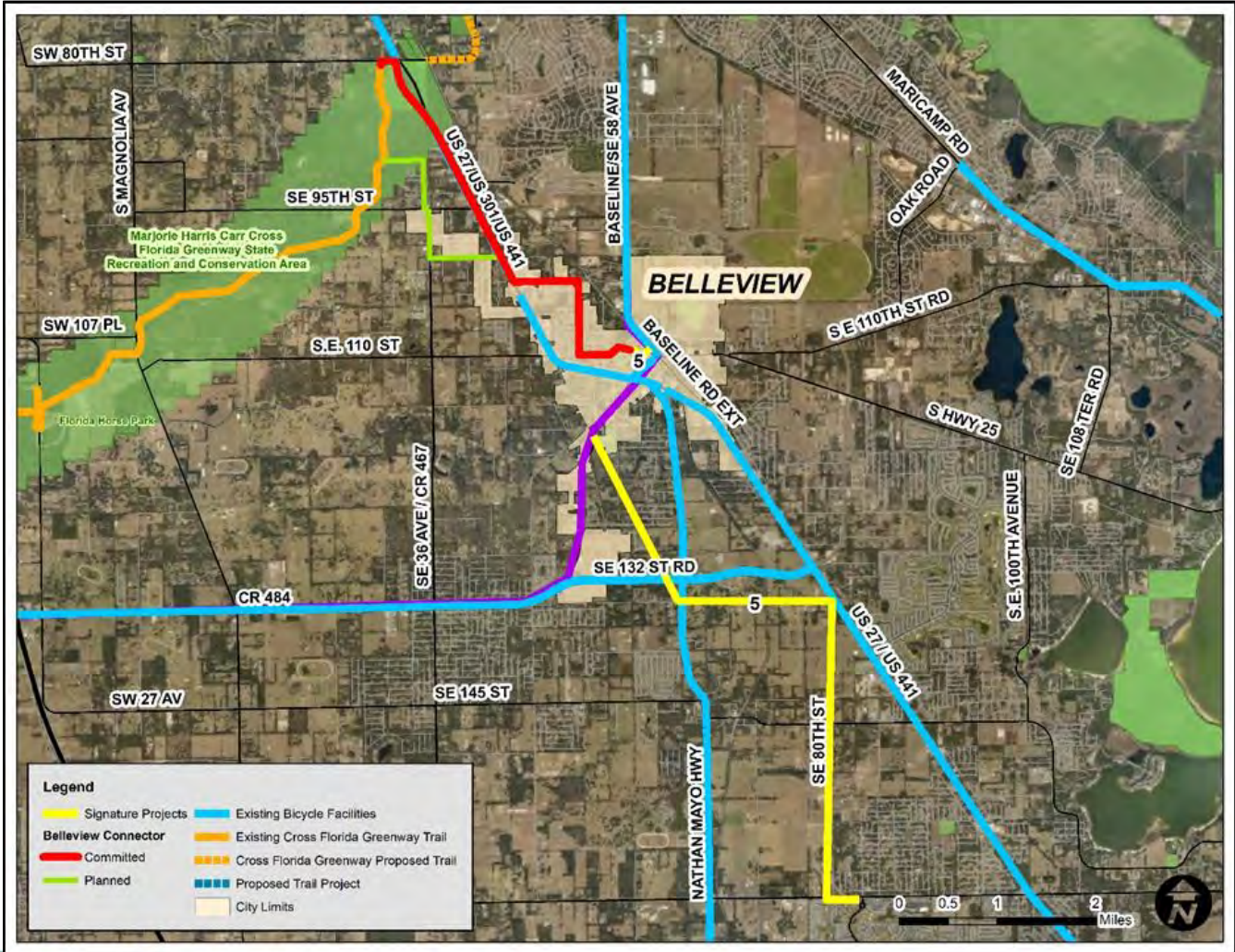
This project would connect areas of Marion County such as Summerfield and Belleview to the Cross Florida Greenway and other facilities, giving access to County-wide facilities and outdoor recreation. Facilities along these roadways would include a mix of sharrows and enhanced crossings depending on traffic and safety on the roadways identified. This project begins on CR 42, which has a low AADT of 18,900 (FDOT Daily Traffic Info: AADT, 2019) and a speed limit of 45 mph, and will mainly serve residents of The Villages because neighborhoods north of the corridor can access SE 80th St. through safe, neighborhood streets. Because bicyclists will only be on CR 42 for such a short period of time, a multi-use trail is not necessary to make this connection. This potential project would immediately connect to the Bicycle Beltway, which would yield further connections through the Belleview Greenway Connectors and the Ocala Downtown area, and further trail systems such as the Silver Springs Bikeway. In order to maintain connectivity, a small piece of Project #6 connecting the Bicycle Beltway to the Belleview Connector will need to be completed first. This project will give users opportunities for longer trips and higher connectivity to points of interest.

PROPOSED FACILITIES

Varies

PRIORITY

Medium



CRITERIA

Criteria	Does project meet criteria?
Serves an area of high population density?	✓
Provides connectivity to existing trails or bicycle facilities?	✓
Supported by public and stakeholders?	

This project will give access to highly populated residential areas in Belleview and Summerfield and will provide connectivity to existing facilities on the Cross Florida Greenway. This area of Marion County will serve as an important location for the growing bicycle network. Support for this project was not expressed by stakeholders or the public when presented for voting. Because only some of this criterion was met, this project is prioritized as medium.

ADDITIONAL INFORMATION

Project Considerations	There are potential right-of-way constraints along the route, limiting multi-use trail width and feasibility. Private driveways along route could affect treatment. Vertical curvature could affect treatment.
Maintenance Responsibility?	Marion County
Next Steps	Feasibility / Design / Construction – initial implementation (sharrows/signage) could be implemented as a stand-alone construction project or with roadway resurfacing, feasibility would be necessary for multi-use trail section.
Potential LAP Project?	Yes

PLANNING LEVEL COST ESTIMATE

Project	Trail Type	Approximate Distance	Approximate Cost*	Approximate Cost with 30% Contingency**
Old Ocala-Summerfield Rd./135 th St./SE 80 th Ave.	Sharrows Signage Traffic Calming	7 miles	\$210,000.00	\$273,000.00

*Approximate costs were obtained from FDOT LRE July 2019 update.
**The approximate cost with a 30% contingency is intended to provide a realistic idea of what the cost will look like if there are additional needs such as further design, utility relocation, right-of-way issues, drainage needs, etc. More refined cost estimates will be necessary at future stages. Planning level costs do not include potential right-of-way acquisition.



PROJECT #6

US 27/Bonnie Heath Blvd. (NW 60th Ave. to CR 225A)

PROJECT DESCRIPTION

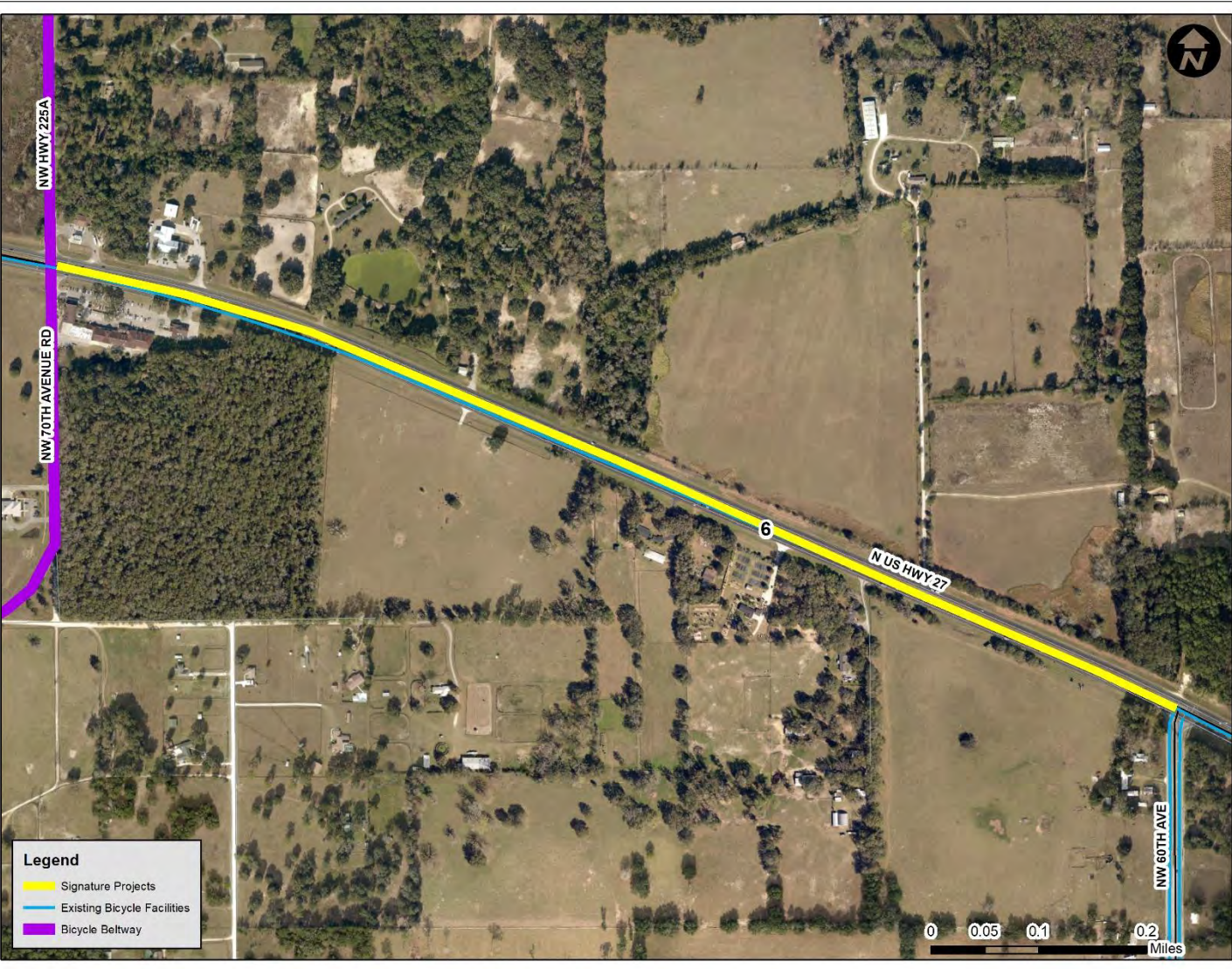
This would serve as a connection between existing bicycle facilities on SW 60th Avenue to the proposed Bicycle Beltway. This is a high-speed road (55 mph) that would benefit from off-street facilities to accommodate bicyclists trying to make connections to existing facilities. If off-street facilities such as a multi-use trail are not feasible, then the minimum acceptable facilities on Bonnie Heath Blvd. are a separated 7-foot cycle track. However, plenty of right-of-way appears to exist along the corridor.

PROPOSED FACILITIES

12' multi-use trail

PRIORITY

Low



CRITERIA

Criteria	Does project meet criteria?
Serves an area of high population density?	
Provides connectivity to existing trails or bicycle facilities?	✓
Supported by public and stakeholders?	

This project will connect existing facilities on NW 60th Avenue to the Bicycle Beltway. This short stretch will facilitate an easy connection for bicyclists looking to access various locations throughout the County. Support for this project was not expressed by stakeholders or the public when presented for voting. Because this criterion was only met in a limited capacity, this project is prioritized as low.

ADDITIONAL INFORMATION

Project Considerations	US 27/Bonnie Heath Boulevard is a state road, which would require coordination with FDOT. It may be possible to include this project in a future roadway project. Drainage swales and grading of adjacent properties will require additional design and potential drainage swale modification for construction.
Maintenance Responsibility?	FDOT
Next Steps	Feasibility / Planning
Potential LAP Project?	Yes, as a standalone project, or could be included within future resurfacing project.

PLANNING LEVEL COST ESTIMATE

Project	Trail Type	Approximate Distance	Approximate Cost*	Approximate Cost with 30% Contingency**
US 27/Bonnie Heath Blvd.	12' Multi-use trail	1.15 miles	\$330,050.00	\$429,065.00

*Approximate costs from FDOT LRE July 2019 update.
**The approximate cost with a 30% contingency is intended to provide a realistic idea of what the cost will look like if there are additional needs such as further design, utility relocation, right-of-way issues, drainage needs, etc. More refined cost estimates will be necessary at future stages. Planning level costs do not include potential right-of-way acquisition.



Safety

The safety of all users on multi-use trails in Marion County is a top priority, as indicated by both stakeholders and the public. Trail users typically encounter safety conflicts related to intersections with other user types, roads, and vehicular traffic. Each of these conflicts presents their own unique challenges for recreational trail users and should be addressed individually to promote safety for each type.

CONFLICT WITH OTHER USER TYPES



Existing signage along the Cross Florida Greenway

Trail user types include bicyclists (both mountain and road), hikers, and equestrians; trails for these user types frequently converge and intersect on the Cross Florida Greenway. These intersections can become dangerous and may impact the quality of the user experience if not addressed. Cross Florida Greenway intersection areas also include trailheads, tunnels and land bridges. The convergence of these diverse types of trail traffic can cause issues that impact each user group differently. Because bicyclists may travel at high, sustained speeds along the paved section of the trail, they typically do not anticipate cross traffic from hikers or equestrian users. Equestrian users travel at slower speeds, but horses may become spooked by bicycles traveling at high speeds through intersections, which can be hazardous for each group of users involved. Additionally, hikers, who travel at slower speeds, may not be able to avoid the high speeds of bicyclists or the unpredictable nature of the horses' reaction when not anticipating or looking out for traffic of this type. Issues with visibility have been reported on the Cross Florida Greenway at

intersections between mountain biking trails and the paved trail. There is also concern about conflicts between cyclists and tubers and the general public near the Rainbow River in Dunnellon, which will eventually be connected to the Cross Florida Greenway. While conflict related to collisions is not common, conflict can simply be a contentious encounter between two different types of user on the trail. This type of conflict is common because each user type has different needs and interests associated with multi-use trail usage and does not typically account for interaction. For this reason, recommendations must be specifically tailored to address each user type without giving higher importance to a certain type of user group over another.

As a major concern for trail users and governing bodies such as American Trails, user conflict is usually addressed through the promotion of trail etiquette and the minimization of conflict areas. When users are well-educated on their role in maintaining a safe and efficient



Example of signage to address conflict on the trail

Regional Trails Facilities Plan

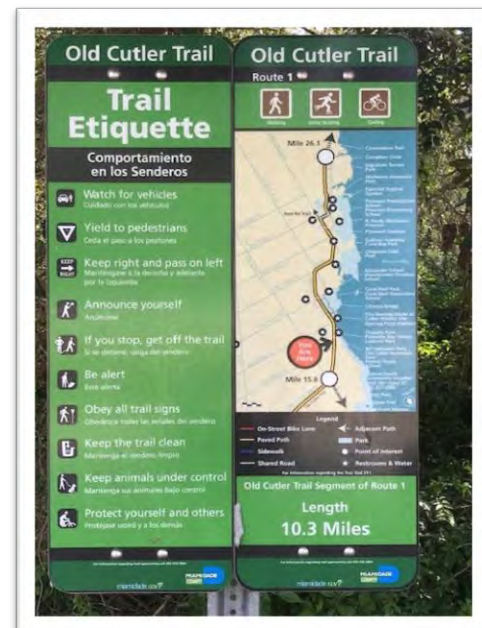


trail system, trails typically function more smoothly and provide added safety in preventing avoidable conflict⁴. Trail etiquette promotion does not require huge investments nor significant additional infrastructure and can improve the atmosphere of the trail, which may encourage less confident users to take advantage of outdoor recreation opportunities. FDEP has done an excellent job in providing signage, mirrors and other markings at approach locations for different user types along the Cross Florida Greenway Paved Trail in an effort to address conflict issues between paved trail users and equestrians in order to “improve situational awareness”⁵. FDEP is also working with Marion County on additional opportunities for connectivity features under county roads during widening projects, such as SW 49th Avenue. These projects are important because they install crossing facilities that separate equestrians, bicyclists, and hikers, and minimize conflicts and potential hazards. These initiatives combined with an emphasis on proper trail etiquette can significantly reduce conflict

situations between trail users. The following recommendations will enhance the improvements already made by FDEP in addressing this.

Recommendation: Trail Etiquette Signage

Trail etiquette signage should be located at specific locations along the Cross Florida Greenway to promote safe travel and awareness of the potential encounters with other user types. Trail etiquette signage locations are detailed in **Figure 6** through 8. Because trails are a shared public space, this signage would include information, rules, laws, and suggestions for maintaining trail etiquette and co-existing with other user types, especially at areas of conflict such as trailheads, tunnels, land bridges, and trail intersections. In the state of Florida, bicycles are legally defined as a vehicle, and the bicyclist as a driver, which is significant in determining trail etiquette and indicates that bicyclists yield to all other trail user types, especially pedestrians. This was considered when determining what signage and etiquette information is recommended. Trail etiquette signage should be implemented by Marion County in coordination with FDEP at appropriate locations along the trail suggested by the trail design standards section of this Plan. Trail etiquette signage information and suggestions include:



Example of trail etiquette signage in Miami-Dade County

⁴ <https://www.americantrails.org/resources/conflicts-on-multiple-use-trails>

⁵ <https://www.floridastateparks.org/parks-and-trails/marjorie-harris-carr-cross-florida-greenway>

Regional Trails Facilities Plan



- Bicyclists yield to all other user types at crossings
- Follow all trail safety signage
- Communicate effectively with other trail users, making obstacles that may be ahead known, and let others know about your needs (or your horses) as a specific type of user
 - Bells on bicycles
 - Announce when passing
- Be courteous and respectful
- Anticipate encounters with other user types and be prepared to respond appropriately



Example of trail signage to reduce conflict

Optional Recommendation: Pavement paint markings on paved trail where it intersects with equestrian trails



Example of Emergency Service Markings on the Cross Florida Greenway Paved Trail

Pavement paint has been used in a number of locations in Marion County and on the Cross Florida Greenway Paved Trail to give users warning, directional indications, and provide EMS markings and reference points for emergency service response. Pavement paint and stencils should be used to create additional markings on the paved trail in advance of an intersection with an equestrian trail. It is recommended that these pavement markings be placed 100 to 150 feet in advance of all known and marked trail intersections involving bicyclists and equestrian to ensure that fast-moving cyclists have sufficient time to be made aware of the intersection. Thermoplastic pavement markers/markings are not recommended, as they become slick when wet or damp and can lead to safety issues for trail users. It is also recommended that these pavement markings be redone periodically when paint begins to fade due to natural wear and tear.

FIGURE 6. SAFETY RECOMMENDATION FOR MULTIPLE USER TYPES #1

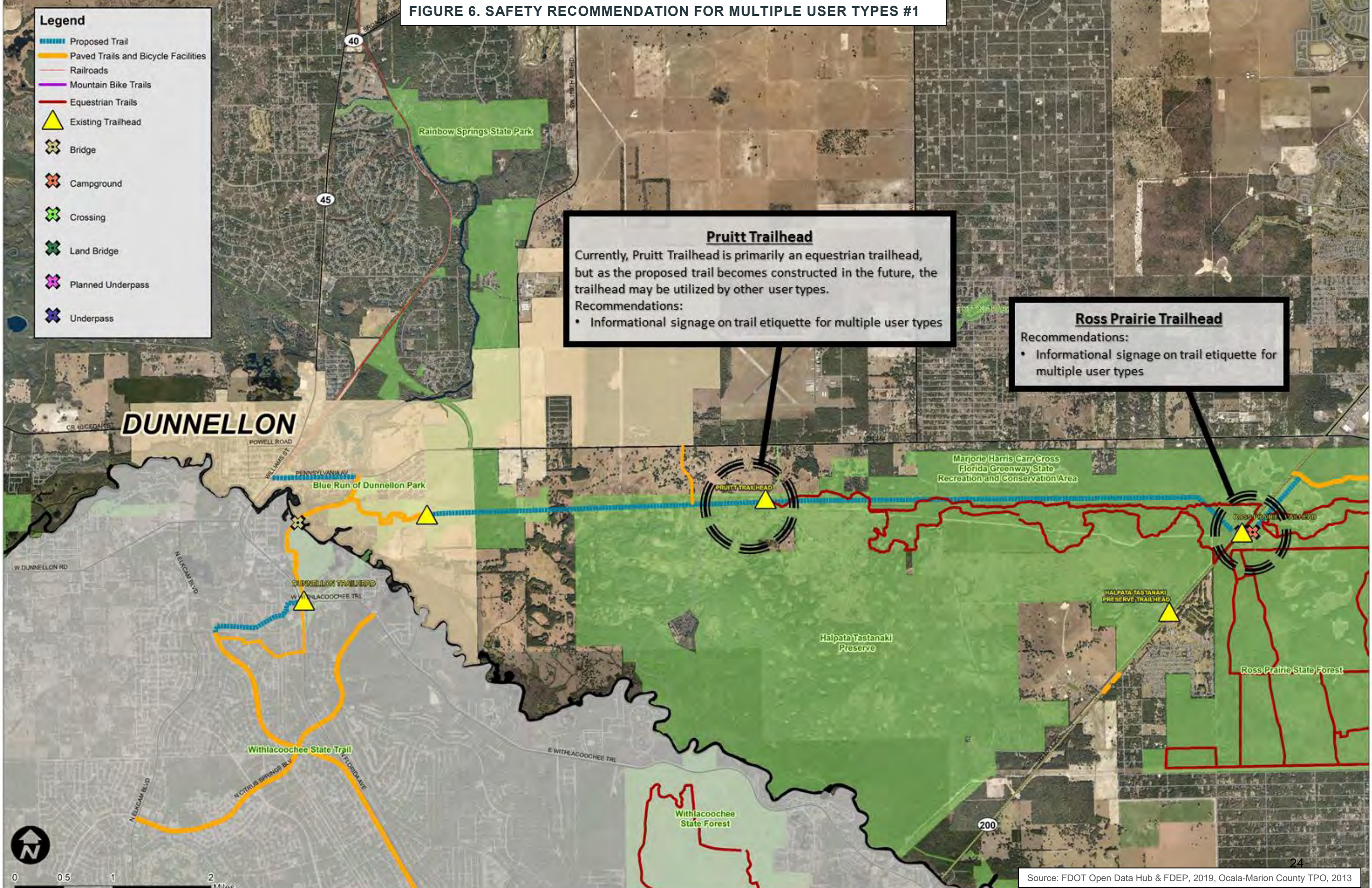


FIGURE 7. SAFETY RECOMMENDATION FOR MULTIPLE USER TYPES #2

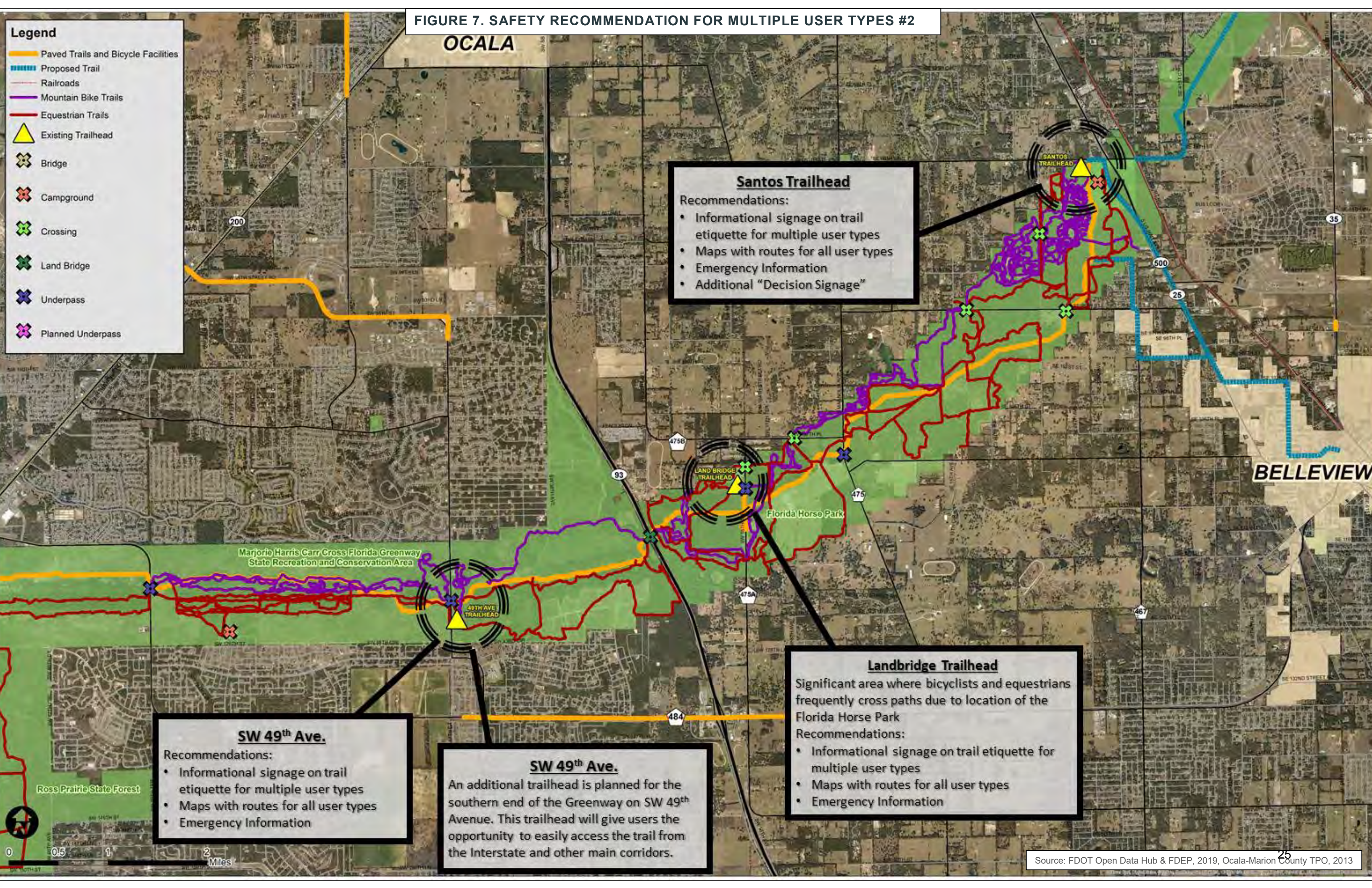
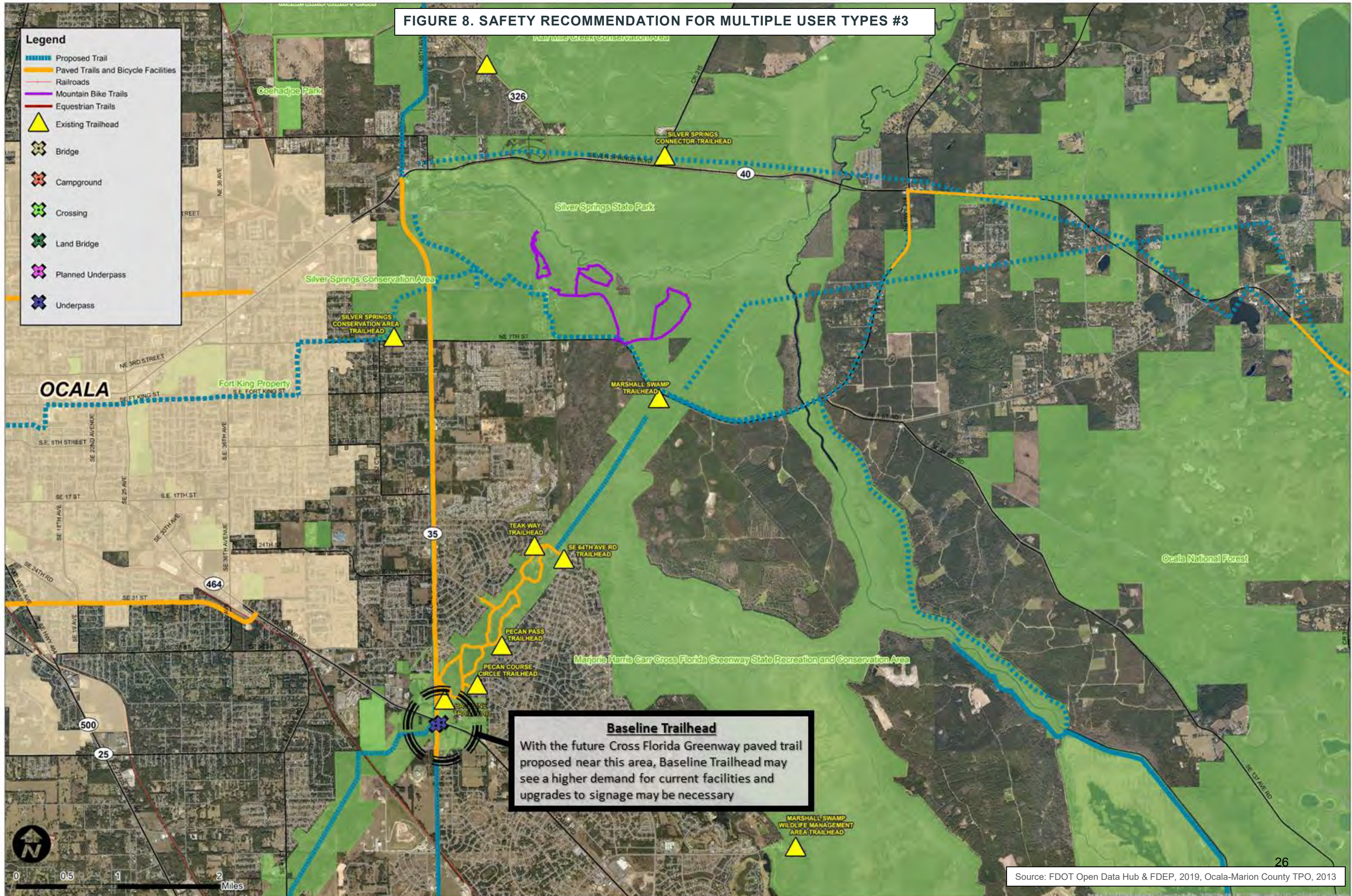


FIGURE 8. SAFETY RECOMMENDATION FOR MULTIPLE USER TYPES #3

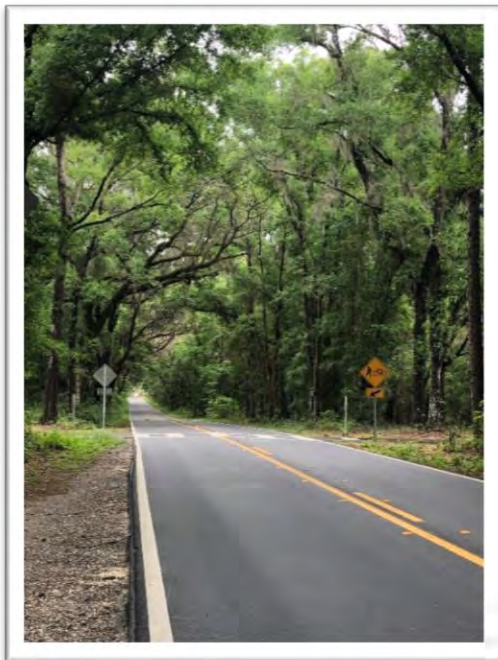




ROADWAY INTERSECTION CONFLICT

Because of the expansive nature of the existing and planned trail system within Marion County, there are locations where it intersects with roadways, creating several potential conflict areas. Stakeholders in Marion County have been committed to providing safe alternatives for crossings through underpasses, land-bridges, crosswalks, and installed signage at several locations along the trail. These locations include

- ♦ **SR 200 South of CR 484 (Ross Prairie Trailhead)**
- ♦ **CR 484**
- ♦ **SW 49th Avenue (SW 49th Avenue Trailhead)**
- ♦ **CR 475A (Land bridge Trailhead)**
- ♦ **CR 475, and the SR 464 (Baseline Trailhead).**



As the trail continues, it is imperative that all crossings have the same signage and that improved infrastructure is incorporated to facilitate safe crossings and foster connectivity along the trail. When a trail is perceived as safe and protected from vehicular traffic, more users of varying skill level will feel more comfortable using the trail. Trail and Road conflict locations are detailed in **Figures 10** through **12**.

Recommendation: Provide pedestrian crossings at locations along the trail that currently lack signage or markings

Using site visits, stakeholder and public feedback, and GIS analysis, it was determined that a pedestrian crosswalk is needed from Santos Trailhead to the north side of SE 80th St. This will accommodate bicyclists and pedestrians crossing the road to the north side of SE 80th Street and will likely benefit the future paved trail extension that is proposed along

this roadway to reconnect the trail with the disconnected section of the Cross Florida Greenway that is just northeast of Santos Trailhead. This project should be implemented by Marion County in coordination with FDEP. The proposed crosswalk location is shown in **Figure 9**.

FIGURE 9. PROPOSED CROSSWALK FROM SANTOS TRAILHEAD



Regional Trails Facilities Plan



Recommendation: As the proposed sections of the trail continue be designed and constructed, adequate crossings in line with past improvements on the trail should be placed at intersections and roadways



High emphasis crosswalk markings on the Cross Florida Greenway

The Cross Florida Greenway Trail is proposed to continue northeast along the Cross Florida Greenway and should continue to include crossings and trailheads to accommodate user types and keep those users safe from roadways and vehicular traffic. Marion County has been proactive in addressing these intersections and should continue to do so using the following where appropriate and feasible:

- Trail warning/yield signs and high emphasis crosswalk markings for lower speed/lower volume roadways
- Underpasses or additional emphasis on roads with speeds of 50 mph with moderate to high traffic volumes
- Rectangular Rapid Flashing Beacons (RRFBs) or signalized crossings at intersections along highly trafficked and high-speed roadways where an underpass is infeasible or interaction with the roadway is desired (i.e. bike lane)
- Approach signage for trail users in all cases where the paved trail intersects with the roadway



Underpass and trail etiquette signage on the Cross Florida Greenway

FIGURE 10. SAFETY RECOMMENDATIONS FOR PAVED AND PROPOSED TRAIL ROAD CROSSINGS

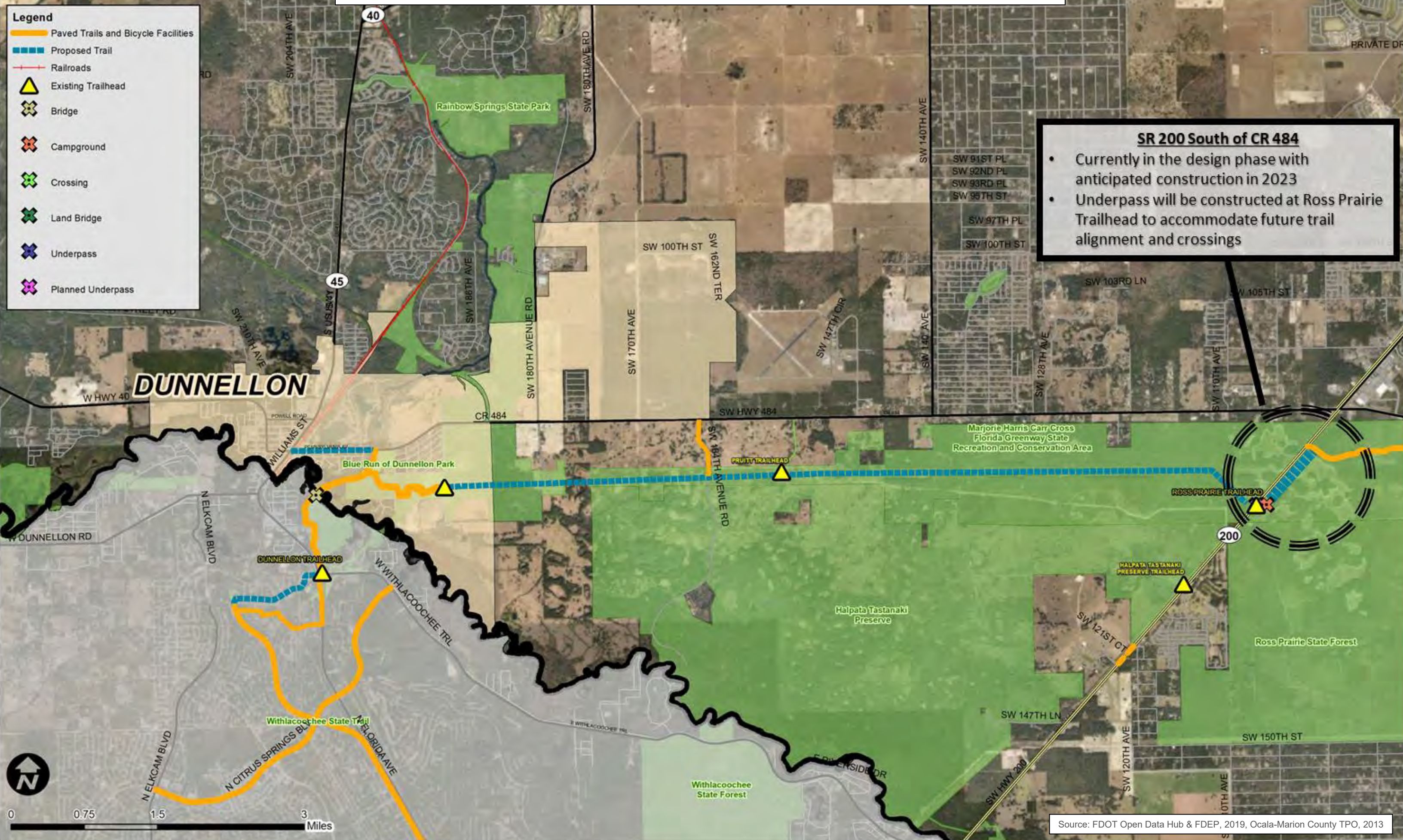


FIGURE 11. SAFETY RECOMMENDATIONS FOR PAVED AND PROPOSED TRAIL ROAD CROSSINGS

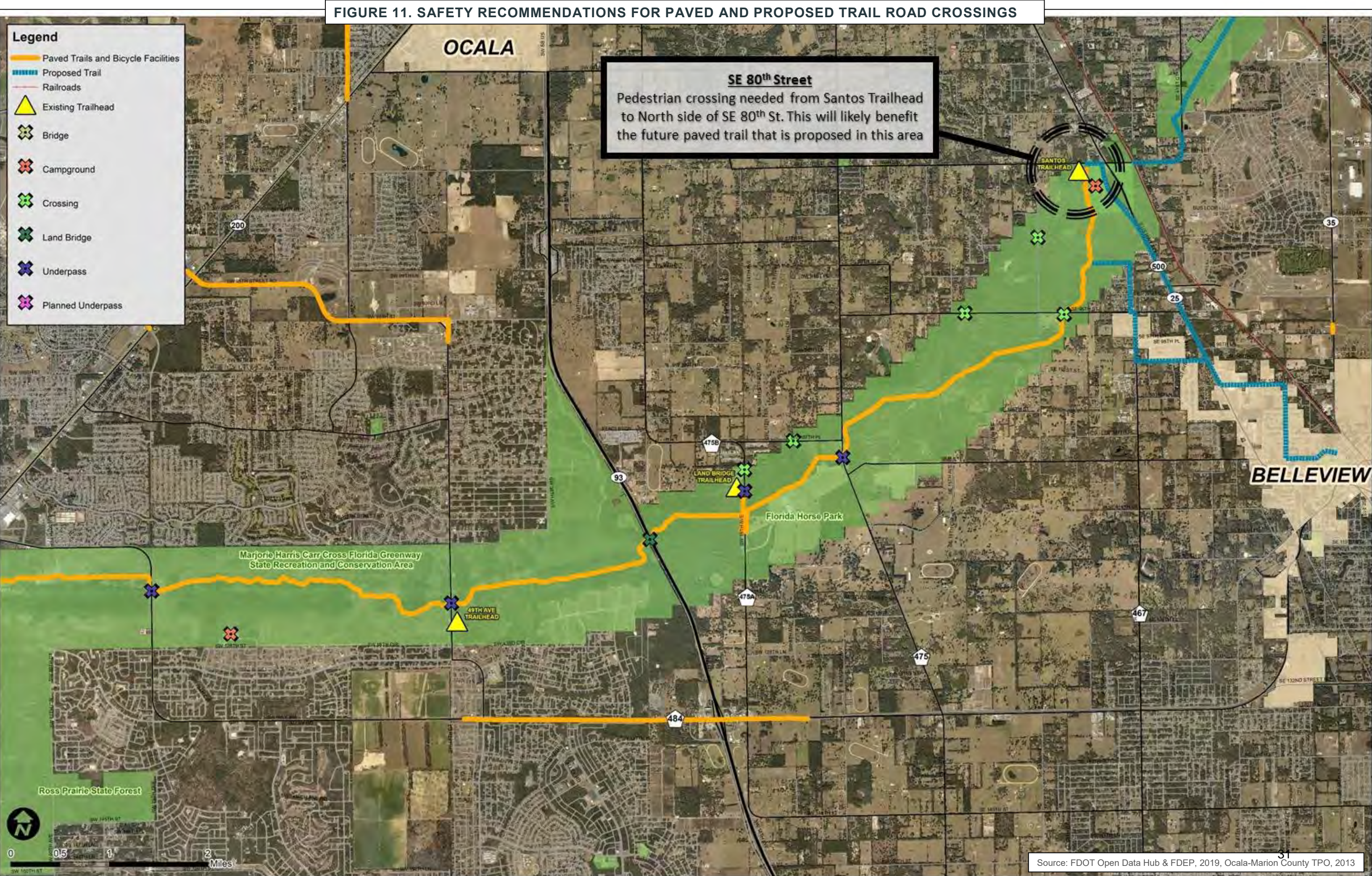
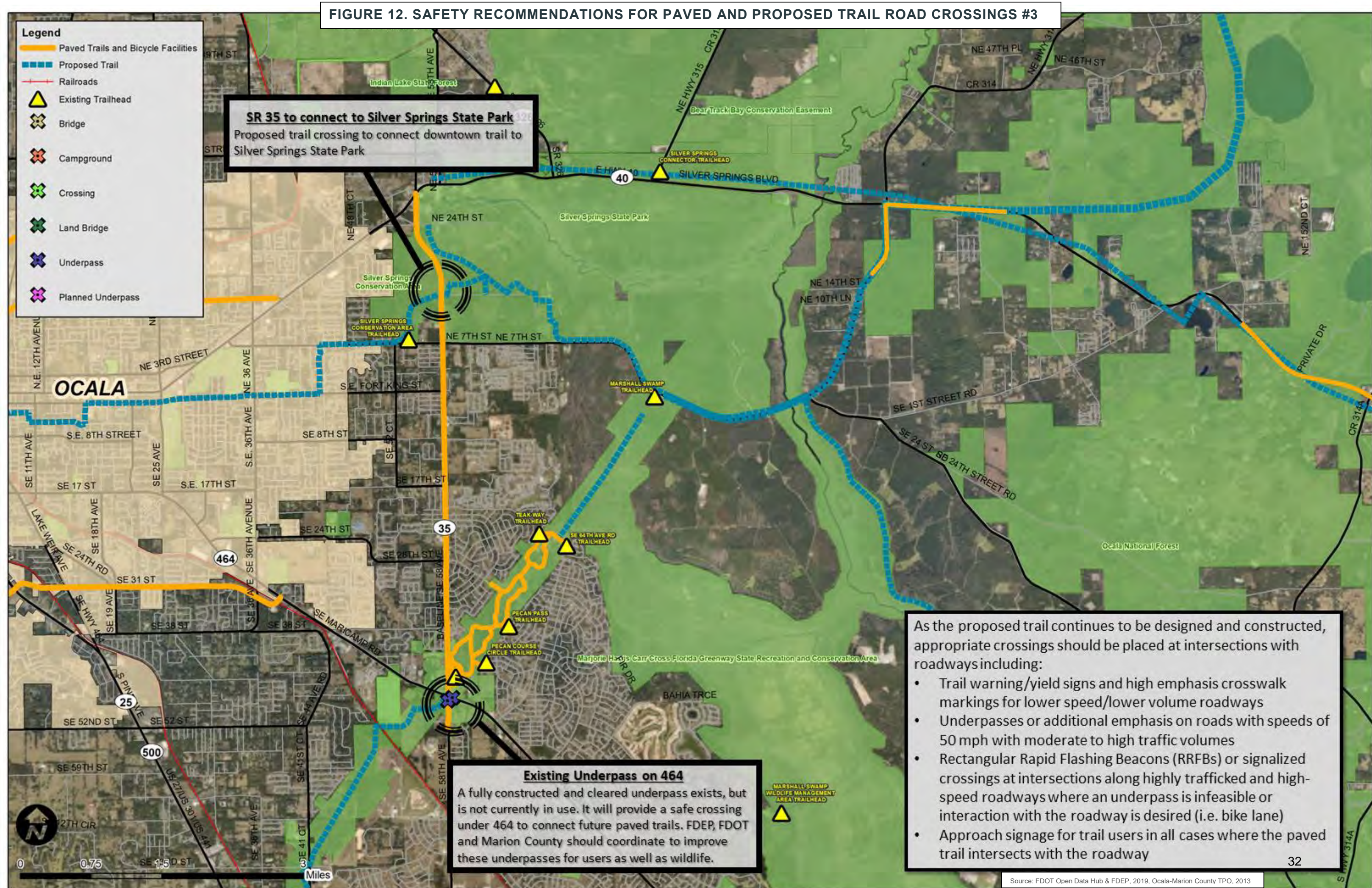


FIGURE 12. SAFETY RECOMMENDATIONS FOR PAVED AND PROPOSED TRAIL ROAD CROSSINGS #3





Trail Design Standards

Trail design standards typically guide the construction of a trail and provide guidance for certain aspects such as facilities and signage. They can also provide a level of safety in ensuring that certain requirements are met when providing a trail for recreational uses. For the purposes of this Plan, trail design standards that will be suggested regarding the Cross Florida Greenway Trail include trailheads, shelters, and signage.

TRAILHEADS & SHELTERS

Trailheads are significant features of a trail because this is the starting point for most users on their experience. Trailheads provide users with amenities such as parking, restrooms, seating, and shelter. As discussed previously, the ability and interest of trail users varies, and providing specific amenities that can accommodate a range of needs is critical. Trailheads can range in size and purpose, from a major access point with ample parking, to a refuge shelter designed to protect trail users from fast moving summer storms.

Along the Cross Florida Greenway, several trailheads already exist. These include

- ♦ **Ross Prairie Trailhead**
- ♦ **49th Avenue Trailhead**
- ♦ **Land Bridge Trailhead**
- ♦ **Santos Trailhead.**

Several others exist along areas of the Cross Florida Greenway where the multi-use trail is not yet paved. Refuge shelters are also located sporadically along the existing

network. These trailheads are of varying size and offer a range of different amenities and are not currently located at fixed intervals to ensure accessibility from specific locations along the trail. As the trail is extended and gaps are filled, it is important that more trailheads are located along the trail to accommodate high numbers of users, and their specific and different needs.



Small shelter along the Cross Florida Greenway

Recommendation: Adopt a hierarchy of trailhead classes based on varying locations along the trail system.

Trailhead classes can promote safety by providing different types of services and amenities at trailheads based on their size and classification. Trailhead classes are elements of trail design standards, and are categories based on intensity of the amenities available and how often they should be located along a network.



49th Avenue Trailhead is a Class I Trailhead on the Cross Florida Greenway

Because so many trailheads exist along the current and proposed trail, it is important that existing trailheads be designated into appropriate trailhead class categories to ensure that appropriate amenities are provided at reasonable distances for trail users. These classes will also help determine what additions, if any, should be made to include sufficient access to amenities. Where no trailhead currently exists, trail design standards recommended in this section should be used to provide these amenities and services. The trailhead

classifications recommended in this Plan have been implemented along other trail systems. Marion County, in coordination with FDEP and the TPO, should take the lead on adoption of this recommendation. The following trailhead classes should be adopted in an effort to provide these amenities and services.

<i>Class</i>	<i>Description</i>	<i>Location Recommendation</i>
Class I	Major access points for trails. Class I Trailheads will include parking for all user types including designated parking for persons with disabilities and equestrian vehicles, loading and unloading areas, restrooms, water, shelter areas, signage, trashcans, motorized wheelchair recharge stations, bicycle repair stations, trail etiquette signage and maps	Every 10 miles along a trail system or at logical termini.
Class II	Minor access points for trails. Class II Trailheads will include minor parking areas, designated parking for persons with disabilities, restrooms, trashcans, water, minimal signage, motorized wheelchair stations	Every 5 to 10 miles along the trail system
Class III	Rest area/weather refuge. Class III Trailheads include stand-alone rest area/shelter, trashcan, water, and benches.	Every 1 to 3 miles along a trail system

Regional Trails Facilities Plan



Using these Trailhead Classes, trailheads currently located along the paved Cross Florida Greenway or on future sections of the trail or other projects are classified as follows:

CLASS I

Pruitt Trailhead
Ross Prairie Trailhead
49th Avenue Trailhead
Land Bridge Trailhead
Santos Trailhead
Baseline Trailhead

CLASS II

Marshall Swamp Trailhead
Centennial Trailhead
Silver Springs Connector Trailhead
Bear-N-Oak Trailhead

CLASS III

Teak Way Trailhead
Pecan Pass Trailhead
Pecan Course Circle Trailhead
SE 64th Avenue Road Trailhead



Santos Trailhead is a Class I Trailhead on the Cross Florida Greenway



SIGNAGE

Trail signage is important because it ensures safety of the trail users by directing them and keeping them on the trail system, and serves as a means of providing connectivity through coordinated, universal messaging. Uniform signage is also helpful in pointing out significant features along the trail and can make the experience more enjoyable and informative for the user. Furthermore, signage can encourage users to access local communities by providing detailed information about mileage, attractions, and businesses surrounding the trail that might otherwise be unknown to the user.⁶ As noted previously, signage additions are relatively inexpensive compared to other costs associated with trail development but can improve the overall user experience by providing significant information.



Trailhead Signage at the Santos Trailhead on the Cross Florida Greenway (bikeflorida.net)

Recommendation: Implement a standardized hierarchy of trail signage to mark locations along the trail and promote wayfinding.

Different types of signage should be provided along the Cross Florida Greenway Paved Trail in an effort to better inform users about their location, and distance proximity to notable destinations along the trail, such as trailheads, parks, or cities. This signage would ideally be glommed onto signage throughout the County to supplement existing designs and serve as an added feature for identifying the network. The following trail signage types should be adopted in an effort to provide relevant information and simple wayfinding along the Cross Florida Greenway Paved Trail. Marion County and FDEP should coordinate to implement these signage strategies along the trail. Potential locations along the Cross Florida Greenway for each type of signage are shown below and in **Figure 13**. Some examples of signage design options are shown in **Figures 14, 15** and **16**.

<i>Signage Type</i>	<i>Location</i>
Decision Signage	Located at popular starting locations along the trail to educate users on how far other destinations are from their location, as well as on designated bicycle facilities and streets in Marion County to promote awareness of connectivity among users
Directional Signage	Located within each destination area to direct users a more specific location
Marker Post	Located periodically along the trail system to inform users how far the next major destination is while using the trail

⁶ <https://www.railstotrails.org/build-trails/trail-building-toolbox/design/signage-and-surface-markings/>

Regional Trails Facilities Plan



Recommendation: Develop specific branding for trail signage and glomming that is universally recognizable and coordinated with signage throughout Marion County.



Example of branding for the Florida Trail (floridahikes.com)

Recommendation: Develop a Signage Master Plan to determine specific requirements and locations for specific types of signage.

In order to tie the hierarchy of trail signage and the branding components together, a Marion County specific Master Plan related to signage and wayfinding is recommended. This Master Plan will help determine the design for a number of tools that will improve wayfinding in the County, including signage, maps, brochures, gateways, and websites. These materials will enhance public awareness about the trail and other amenities that the County has to offer. The Master Plan should be pursued in coordination with Marion County, the Ocala-Marion County TPO and the Visitors and Convention Bureau. A Signage Master Plan also offers the opportunity for local storytelling through interpretation. This provides visitors with a better understanding of the local flavor of the different communities throughout Marion County, and can offer a valuable resource for providing information to both local school groups and the general public. This type of signage would include wayside exhibits and interpretive panels.

In providing signage along the Cross Florida Greenway Paved Trail, it is recommended that the County work with key stakeholders to decide upon a universal color scheme and brand for this signage. All recommended signage in this plan should be created using this agreed upon branding and should incorporate input from cities including Dunnellon, Belleview, and Ocala. This is critical in representing a united, connected trail system throughout Marion County. This recommendation should be completed by Marion County to ensure a uniform system that is used throughout the region.

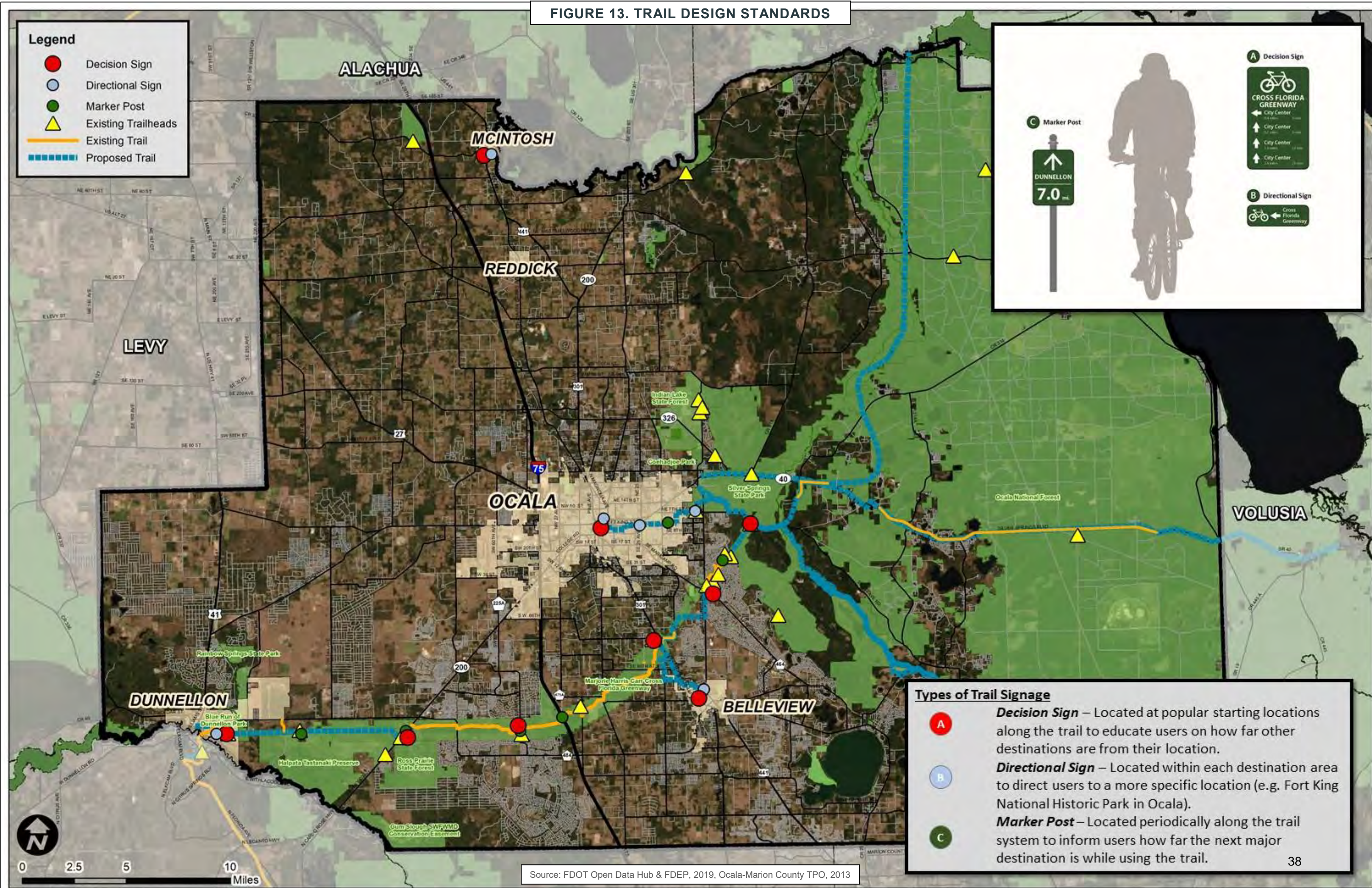


Example of cohesive signage on the Withlacoochee State Trail



Example of interpretive signage at Fort Cooper State Park (trailsoffloridaindianheritage.org)

FIGURE 13. TRAIL DESIGN STANDARDS





Mileage Marker Sign

Signs placed along trail to indicate location and progress along trail

Figure 14. Mileage Marker Sign



Trail Directional Sign

Guides cyclist along trail through more developed areas



Combined Trail Directional Sign

Sign is attached to existing sign to reduce signage clutter

Figure 15. Directional Signs



Trailhead Decision Sign

Placed at the trailhead or major trail intersections

Figure 16. Decision Sign



Next Steps

Marion County has made significant progress in recent years including multi-modal facilities and creating paved multi-use paths for the public to enjoy as well as boost ecotourism opportunities. The Cross Florida Greenway currently offers trail users several opportunities related to recreation, exercise and alternative travel modes. It also has facilitated the conversation regarding the economic benefits of multi-use trails and how best to connect economic centers within the county to offer people access to businesses, restaurants and lodging. As Marion County and the Cross Florida Greenway become more popular due to these facilities, it is imperative that the momentum continue.

Projects

The recommendations made in this plan regarding projects should be considered for inclusion and adoption by the County and the cities of Dunnellon, Belleview, McIntosh, and Ocala in all future iterations of multi-modal focused plans, including the Bicycle and Pedestrian Master Plan, relevant sections of Comprehensive Plans and the 2045 Long Range Transportation Plan (LRTP). They should also be considered in the project design phase for currently committed and planned projects as a means of uniting existing facilities and continuing to provide a connected and cohesive trail system within Marion County.

Safety

The recommendations in this plan related to safety should be considered and implemented wherever appropriate. Addressing conflict points and providing well-thought out and thorough information on signage is critical in improving user experience and accommodating different user types. FDEP has already done an excellent job providing safety amenities such as mirrors and appropriate signage for crossings, and should continue to provide this as the trail continues to be expanded.

Trail Design Standards

Signage opportunities, facility improvements and trailhead and shelter classification provide opportunities that will improve user experience. Adopting trailhead classes and continuing to designate trailheads and shelters by what amenities they provide will ensure that users have access to those amenities regardless of where they are located on the trail. Providing cohesive signage that can be seen throughout the County will also improve wayfinding and offers an element of economic development in letting trail users know where businesses are located. These classifications can also aid in public awareness through mapping, informational brochures, and informational websites which can be outlines more thoroughly in a signage and wayfinding master plan for the County.

In moving forward with these recommendations, Marion County will continue to provide more bicycle facilities and ensure the benefits associated with the Cross Florida Greenway paved trail as the foundation of the Heart of Florida Loop.



Appendix A:

Public Involvement

The following stakeholders were interviewed for the development of this plan:

Name	Agency	Date
Sandi McKamey and Bruce Phillips	City of Belleview	11/8/18
Doug and Michelle Shearer	Shady Greenway Society/Equestrian Rep.	11/8/18
Mickey Thomason	FDEP	11/8/18
Jim Couillard	Marion County Parks & Recreation Dept.	11/8/18
Loretta Shaffer	Visitors & Convention Bureau	11/8/18
Julie Johnson	City of Ocala Parks & Recreation Dept.	11/8/18
Beth Nelson	Town of McIntosh	11/12/18
County Growth Services	TDC Visioning Meeting	

Bike Shops	Date
Brick City Bicycles	11/7/18
Blue Run Bike & Kayak	11/7/18
Santos Trailhead Bike Shop	11/7/18
Greenway Bicycles	11/7/18
Ocala Bike Center (Trek)	11/7/18
Top Gear Bicycles	11/7/18

The following individuals reviewed the draft plan and were consulted on project consistency:

Name	Agency	Date
Elton Holland	Marion County Design Engineer	8/16/19
Ken Odom	Marion County Growth Management	8/16/19
Mickey Thomason	FDEP	8/16/19
Jim Couillard	Marion County Parks & Recreation Dept.	8/16/19
Pete Lee	City of Ocala Growth Management	8/16/19

Multi-Use Bike Trails in Ocala & Marion County

PUBLIC WORKSHOP

Come out and provide input on the future of this unique trail system!

Date: Thursday, April 25th, 2019

Location: Ocala Police Department
402 South Pine Avenue Ocala
Ocala, Florida 34471

Time: 5:30 p.m. to 7:00 p.m.



Project Purpose

The Ocala/Marion County TPO is developing a world class multi-use trail system for its citizens that will provide transportation options, recreational opportunities, and economic development for generations to come. This project will result in guidance that will clearly establish how all subsequent multi-use trails will be built and implemented in the future.

Contact Information: Please contact either Kate Widness (Katelyn.Widness@Kimley-Horn.com) or Derrick Harris (DHarris@OcalaFL.org) with any questions.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status.





The Ocala/Marion County
Transportation Planning Organization
Complies with Various

Non-Discrimination Laws and Regulations
including
Title VI of the Civil Rights Act of 1964

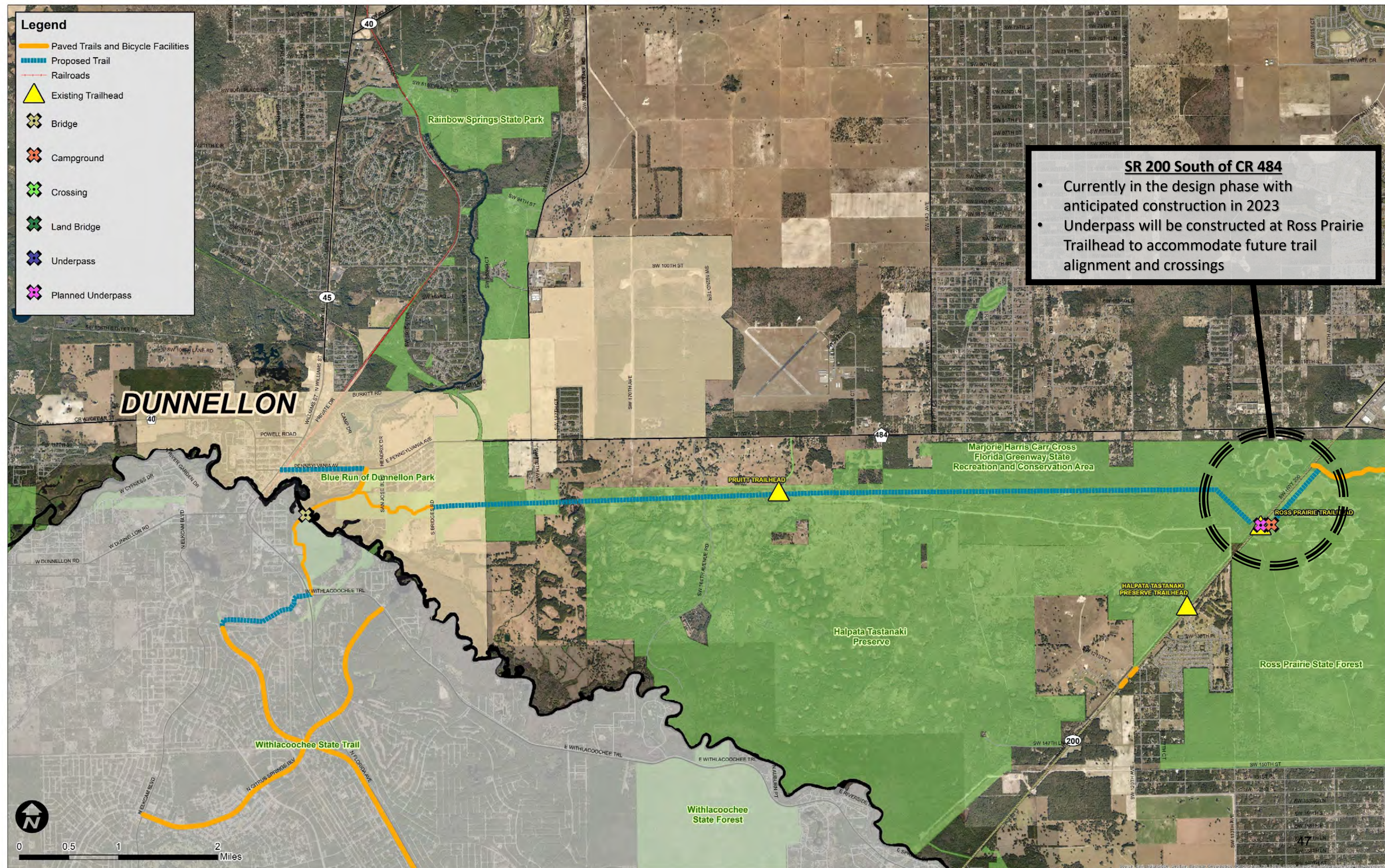
Public Participation is solicited without regard to
race, color, national origin, age, sex, religion,
disability, income, or family status.

Persons wishing to express concerns about
Title VI may do so by contacting:

Ocala/Marion TPO

201 SE 3rd St. | Ocala, Florida 34471
352 629 8297 | tpo@ocalamariontpo.org

Safety Recommendations for Paved & Proposed Trail Road Crossings



Safety Recommendations for Multiple User Type Crossings

Legend

Paved Trails and Bicycle Facilities

Proposed Trail

Railroads

Mountain Bike Trails

Equestrian Trails

Existing Trailhead

Bridge

Campground

Crossing

Land Bridge

Underpass

Planned Underpass

Pruitt Trailhead

Currently, Pruitt Trailhead is primarily an equestrian trailhead, but as the proposed trail becomes constructed in the future, the trailhead may be utilized by other user types.
Recommendations:

- Informational signage on trail etiquette for multiple user types

Ross Prairie Trailhead

Recommendations:

- Informational signage on trail etiquette for multiple user types

Trail Etiquette Signage

- Bicyclists yield to all other user types at crossings
- Follow all trail safety signage
- Communicate effectively with other trail users, making obstacles that may be ahead known, and let others know about your needs (or your horses) as a specific type of user
 - Bells on bicycles
- Be courteous and respectful
- Anticipate encounters with other user types and be prepared to respond appropriately

48

(Handout from Horse Council BC, with information from Trail Users Code of Ethics published by the Outdoor Recreation Council of BC)

N

0

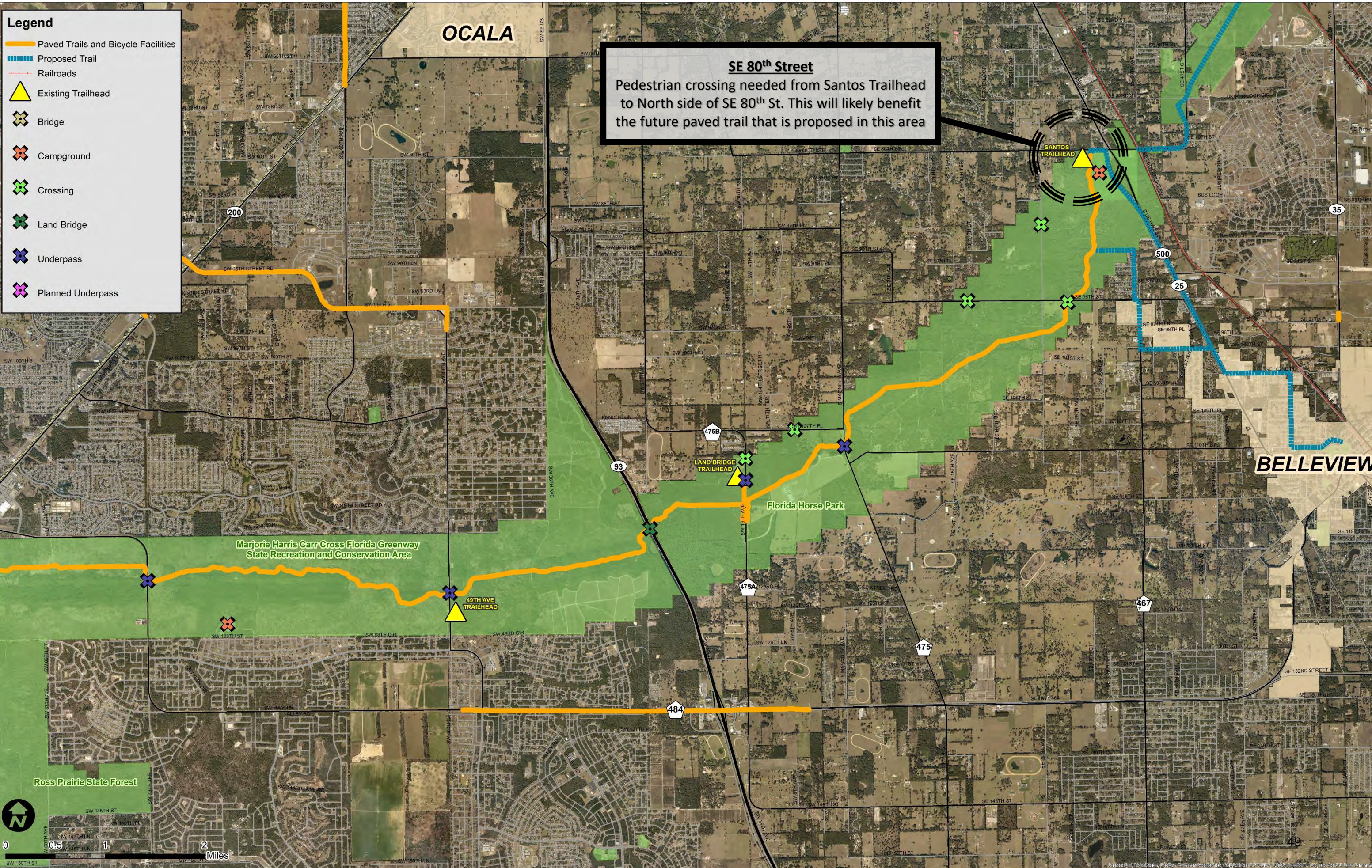
0.5

1

2

Miles

Safety Recommendations for Paved & Proposed Trail Road Crossings



Safety Recommendations for Multiple User Type Crossings

Legend

- Paved Trails and Bicycle Facilities
- Proposed Trail
- Railroads
- Mountain Bike Trails
- Equestrian Trails
- Existing Trailhead
- Bridge
- Campground
- Crossing
- Land Bridge
- Underpass
- Planned Underpass

Trail Etiquette Signage

- Bicyclists yield to all other user types at crossings
- Follow all trail safety signage
- Communicate effectively with other trail users, making obstacles that may be ahead known, and let others know about your needs (or your horses) as a specific type of user
 - Bells on bicycles
- Be courteous and respectful
- Anticipate encounters with other user types and be prepared to respond appropriately

(Handout from Horse Council BC, with information from Trail Users Code of Ethics published by the Outdoor Recreation Council of BC)

Santos Trailhead

Recommendations:

- Informational signage on trail etiquette for multiple user types
- Maps with routes for all user types
- Emergency Information
- Additional "Decision Signage"

Landbridge Trailhead

Significant area where bicyclists and equestrians frequently cross paths due to location of the Florida Horse Park

Recommendations:

- Informational signage on trail etiquette for multiple user types
- Maps with routes for all user types
- Emergency Information

SW 49th Ave.

Recommendations:

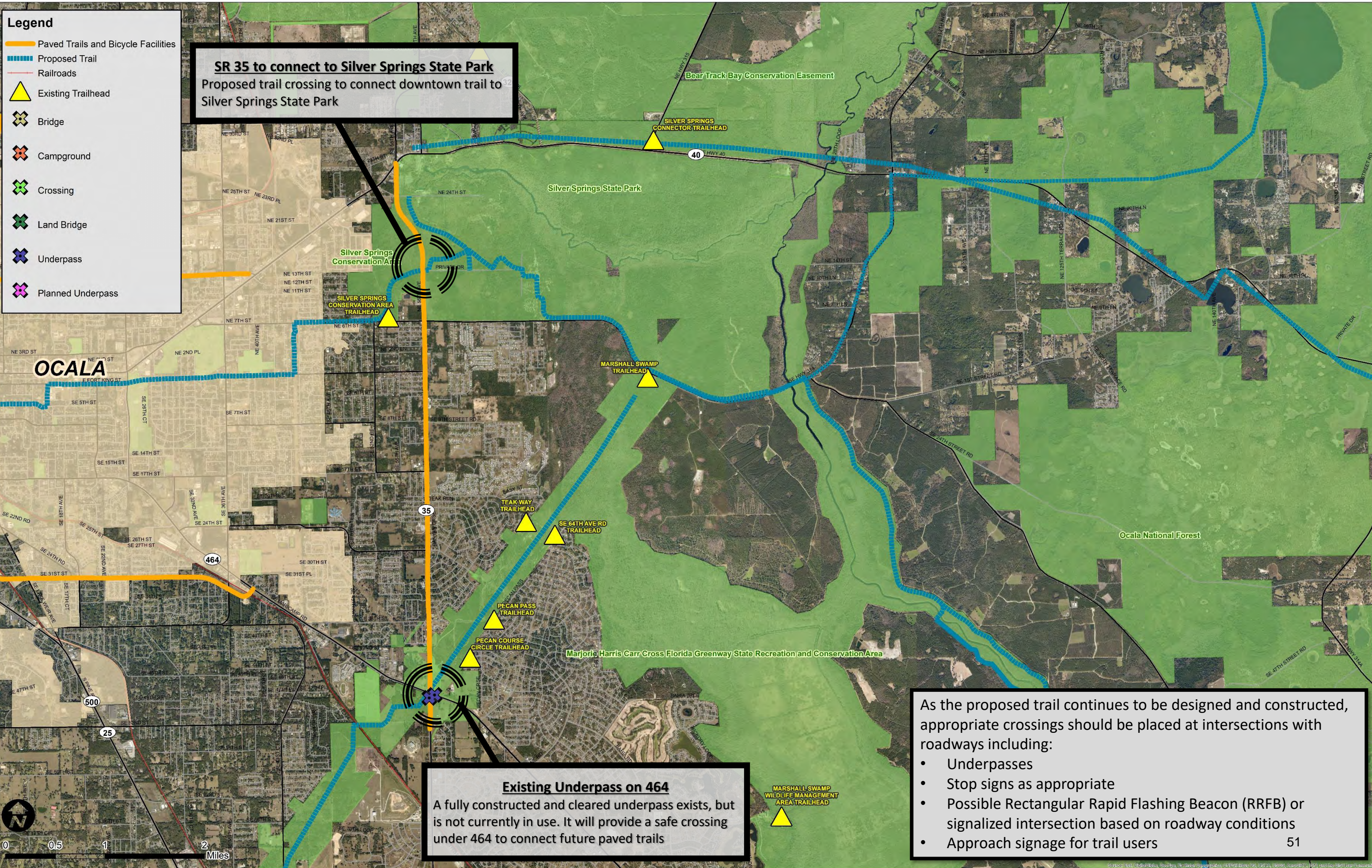
- Informational signage on trail etiquette for multiple user types
- Maps with routes for all user types
- Emergency Information

BELLEVUE

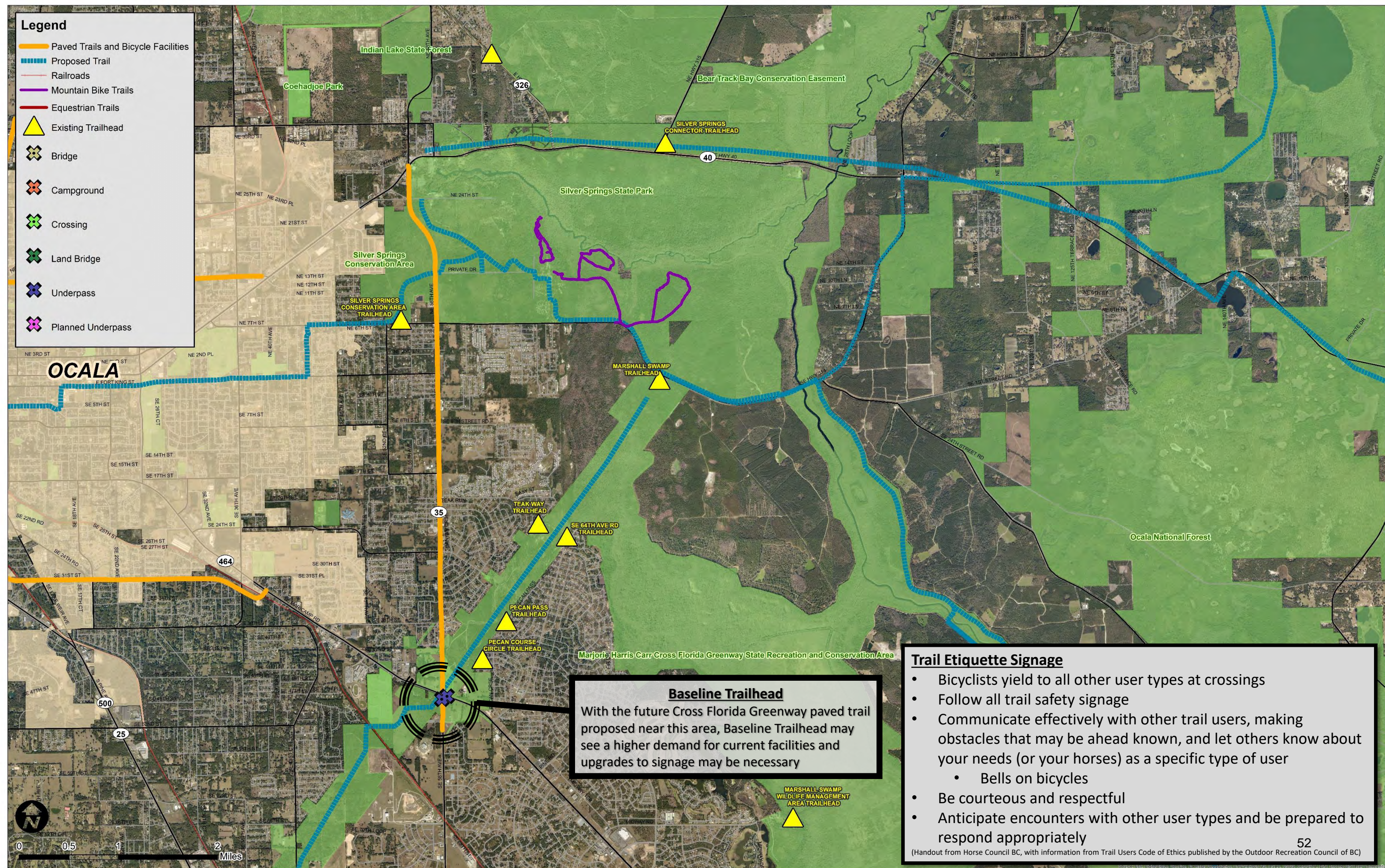


0 0.5 1 2 Miles

Safety Recommendations for Paved & Proposed Trail Road Crossings



Safety Recommendations for Multiple User Type Crossings



Trail Design Standards

Legend

Decision Sign

Directional Sign

Marker Post

Existing Trailhead

Existing Trail

Proposed Trail

Marker Post

DUNNELLON

7.0 mi.

Cross Florida Greenway

Decision Sign

CROSS FLORIDA GREENWAY

City Center 1.4 miles 2 min

City Center 1.7 miles 5 min

City Center 1.5 miles 12 min

City Center 2.5 miles 21 min

Directional Sign

Cross Florida Greenway

Trailhead Classes		Class 1	Class 2	Class 3
Characteristics	Role	Major access points for trails	Minor access points for trails	Rest area/weather refuge
	Amenities Considered	Parking for all user types including designated parking for persons with disabilities and equestrian vehicles, loading and unloading areas, restrooms, water, shelter areas, signage, trashcans, motorized wheelchair recharge stations, bicycle repair stations, trail etiquette signage, maps	Minor parking areas, designated parking for persons with disabilities, restrooms, trashcans, water, minimal signage, motorized wheelchair recharge stations	Stand-alone rest area/shelter, trashcan, water, bench
	Approximate Distance	Located approximately every 10 miles along a trail system or at logical termini	Located approximately every 5 to 10 miles along a trail system	Located approximately every 1 to 3 miles along a trail system

*All facilities will be developed according to current applicable standards with the goal of providing universal accessibility

Types of Trail Signage

A

Decision Sign – Located at popular starting locations along the trail to educate users on how far other destinations are from their location.

B

Directional Sign – Located within each destination area to direct users to a more specific location (e.g. Fort King National Historic Park in Ocala).

C

Marker Post – Located periodically along the trail system to inform users how far the next major destination is while using the trail.

53

Cross Florida Greenway Connector Projects

Legend

Existing Cross Florida Greenway Trail

Cross Florida Greenway Proposed Trail

Bike Lanes

Paved Shoulders

CFG Connections

Committed Projects

Planned Projects

Proposed Projects

	Projects I want completed first	Name (Project Limits)	Committed	Planned	Proposed
A		SW 60 th /SW 95 th /SW 49 th Ave. (From I-75 to CFG)			X
B		Bonnie Heath Blvd. (SW 60 th Ave. to CR 225A)			X
C		CR 484 (CFG to Designated Bike Lane on CR 484)			X
D		Marion Oaks Course (49th Ave Trailhead to CR 484)			X
F		Nature Coast Trail		X	
G		Old Ocala-Summerfield Rd./SE 135 th St./SE 80 th Ave.			X
H		US 441 from 135 th St./SE 147 th Place/SE Sunset Harbor Rd.			X
I		SE Maricamp Rd. (From SE 31 st St. to Baseline/SE 58th Ave.)			X
J		Maricamp Rd. (From Baseline/SE 58 th Ave. to Designated Bike Lanes North of Oak Road)			X
K		SR 200 (From 12 th Ave. to Sumter County Line)	X		
L		SR 326 (From .03 miles east of NW 1th Ave. to SR 40)	X		
M		US 441 Mcintosh to Ocala Connector			X
N		Bicycle Beltway (NW 100 th St./NW 9 th St./Baseline/SE Hames Rd./CR 484/SW 80 th Ave./CR 225A)			X
O		Bellevue Trail Connector (US 27)	X		
P		Bellevue Trail Connector (SE 35 th Court/SE 95 th St./SE 36 th Ave/SE 100 th St.)		X	
Q		Silver Springs Bikeway – Downtown Connector		X	

N

0

2.5

5

10

Miles

Cross Florida Greenway Connector Projects

Legend

Existing Cross Florida Greenway Trail

Cross Florida Greenway Proposed Trail

Bike Lanes

CFG Connections

Committed Projects

Planned Projects

Proposed Projects

	Projects I want completed first	Name (Project Limits)	Committed	Planned	Proposed
A		SW 60 th /SW 95 th /SW 49 th Ave. (From I-75 to CFG)			X
B		Bonnie Heath Blvd. (SW 60 th Ave. to CR 225A)			X
C		CR 484 (CFG to Designated Bike Lane on CR 484)			X
D		Marion Oaks Course (49th Ave Trailhead to CR 484)			X
F		Nature Coast Trail		X	
G		Old Ocala-Summerfield Rd./SE 135 th St./SE 80 th Ave.			X
H		US 441 from 135 th St./SE 147 th Place/SE Sunset Harbor Rd.			X
I		SE Maricamp Rd. (From SE 31 st St. to Baseline/SE 58th Ave.)			X
J		Maricamp Rd. (From Baseline/SE 58 th Ave. to Designated Bike Lanes North of Oak Road)			X
K		SR 200 (From 12 th Ave. to Sumter County Line)	X		
L		SR 326 (From .03 miles east of NW 1th Ave. to SR 40)	X		
M		US 441 McIntosh to Ocala Connector			X
N		Bicycle Beltway (NW 100 th St./NW 9 th St./Baseline/SE Hames Rd./CR 484/SW 80 th Ave./CR 225A)			X
O		Bellevue Trail Connector (US 27)	X		
P		Bellevue Trail Connector (SE 35 th Court/SE 95 th St./SE 36 th Ave/SE 100 th St.)		X	
Q		Silver Springs Bikeway – Downtown Connector		X	

N

0

2.5

5

10

Miles

Directional Signage Locations

Recommended Destination	Comments

Let us know which
projects should
get completed
first!



Kimley»Horn

Regional Trail Corridor and Supportive Facilities Plan

April 25, 2019 – Public Workshop

Ocala Police Department

NAME	AGENCY/CITIZEN	EMAIL	PHONE	HOME ZIP CODE
Doug Shearer	Greenway Equestrians	dcshearer29@gmail.com	352-816-2353	34480
Ken Weyrauch	Marion County Growth Services	Kenneth.Weyrauch@marioncountyfl.org	352-438-2671	34470
Donald R Morgan	FL DEP, OGT	donald.morgan@floridadep.gov	850 245 3126	32312
Ken Odom	Marion County Growth Serv.	KENNETH.ODOM@MARIONCOUNTYFL.ORG	352-438-2620	34471
Tracy Straub	MCBCE	tracy.straub@marioncountyfl.org	352-671-8686	34471
Michelle Shearer	GREENWAY EQUESTRIANS	SEA HORSE 22222@gmail.com	352-817-0180	34480



Regional Trail Corridor and Supportive Facilities Plan

Public Comment Form

Please take a moment to provide your thoughts:

#1 EQUESTRIAN TRAIL TRAILER TO PAVED TRAILS
GOING TO BASELINE TH FROM SANTOS
! ALL ALONG CROSS FLORIDA GREENWAY
PALATKA ~~TO~~ INCHES

#2 SIGNAGE, ON PAVEMENT FOR
HORSE KING AHEAD

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status.

The following optional questions are only used for informational purposes to determine who our public involvement activities are reaching and appealing to.

Your answers are confidential and will not be used for any other reasons.

Are you a trail user? ☒ Yes ☐ No

What user type best describes you?

☒ Bicyclist

☐ Equestrian

☐ Hiker

☐ Mountain Biker

Other _____

Any safety concerns, amenity needs, or other desires along the trail system?

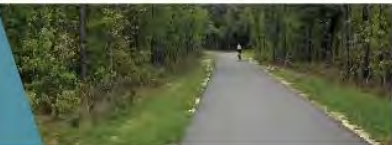
SEPARATE TRAIL HEADS FOR EQUESTRIANS
NO PARKING IN PARKING LOT
BATHROOMS w/ Easy Access From

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status.

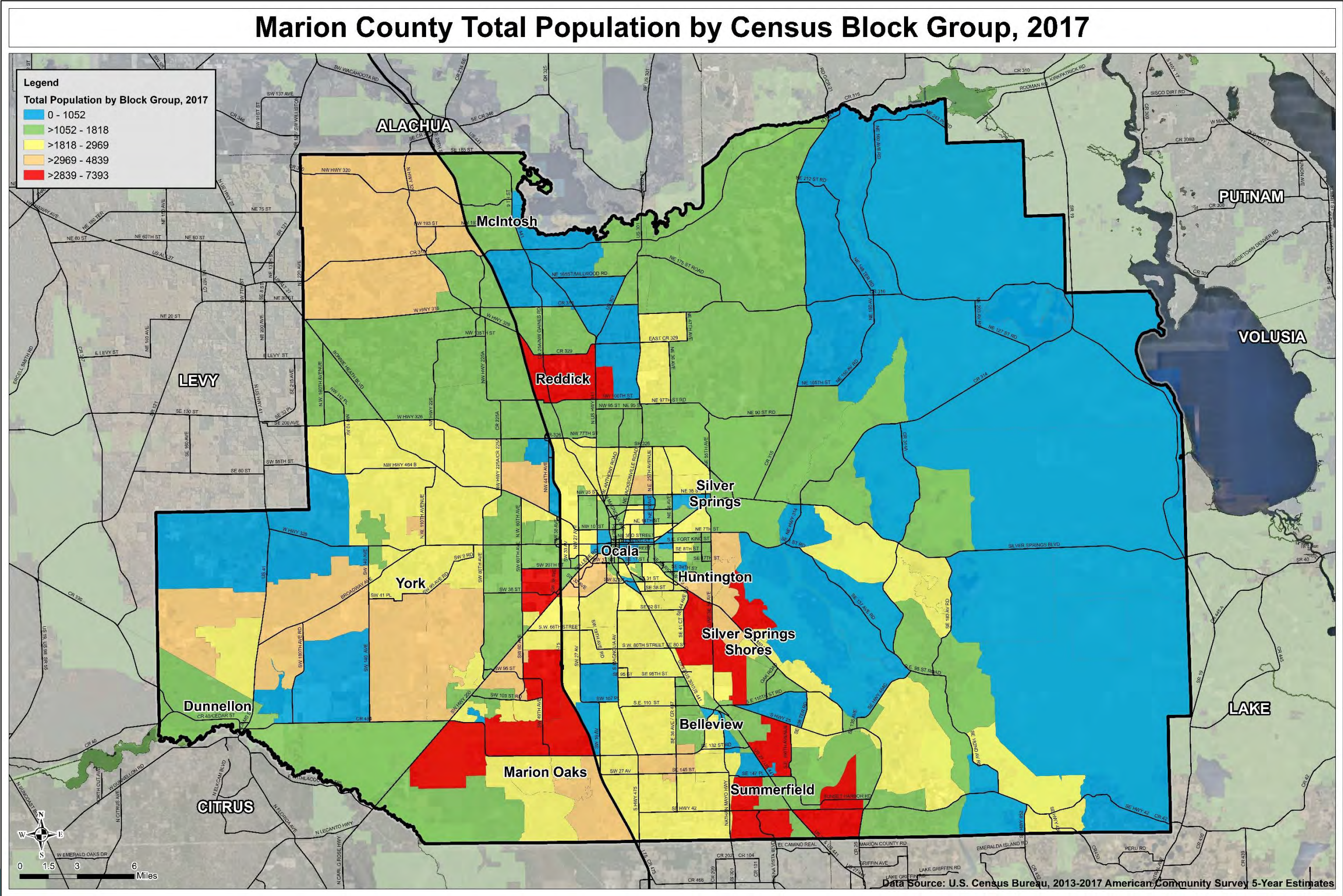


Appendix B:

Census Data

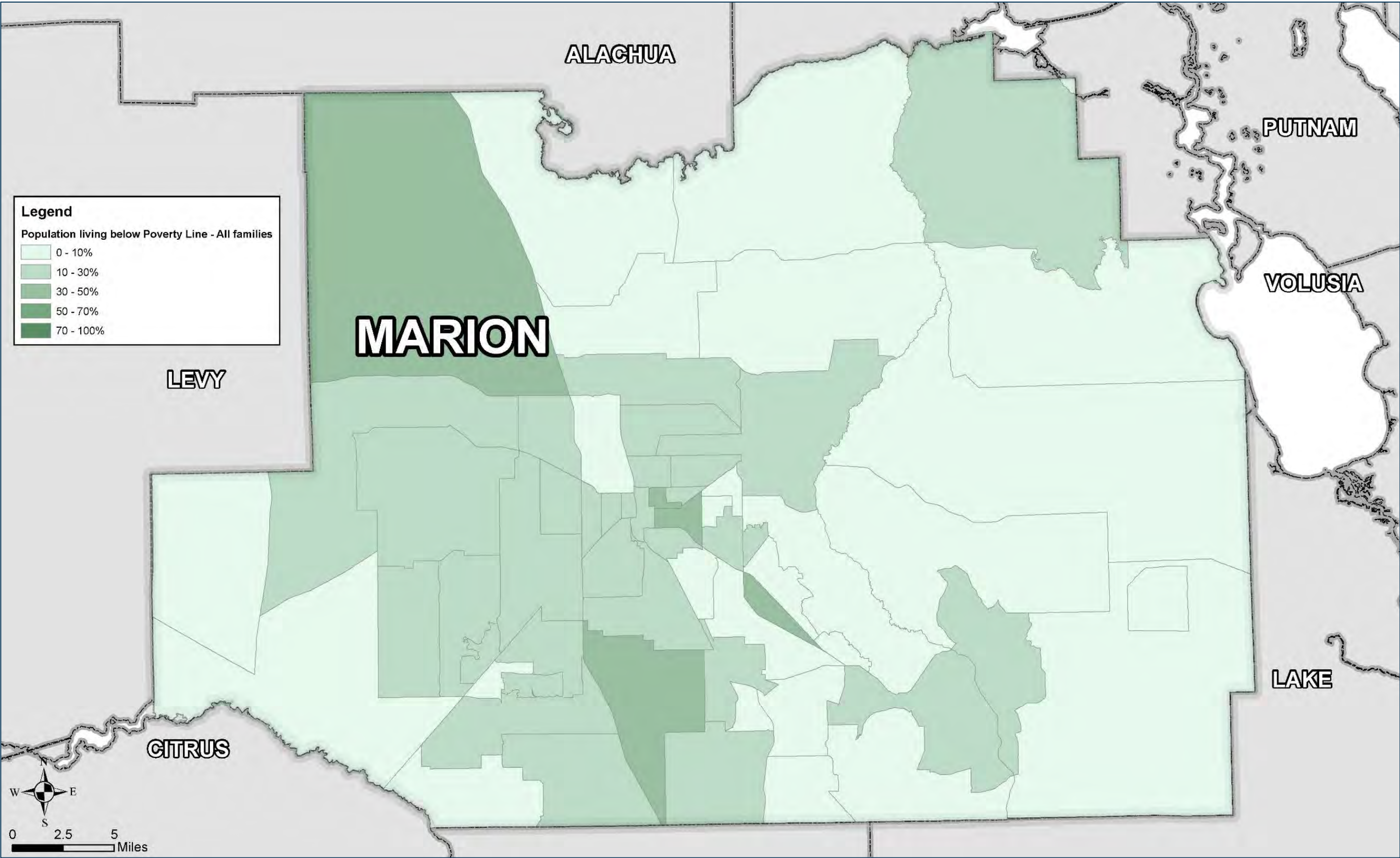


APPENDIX FIGURE 1. TOTAL POPULATION BY CENSUS BLOCK GROUP, 2017



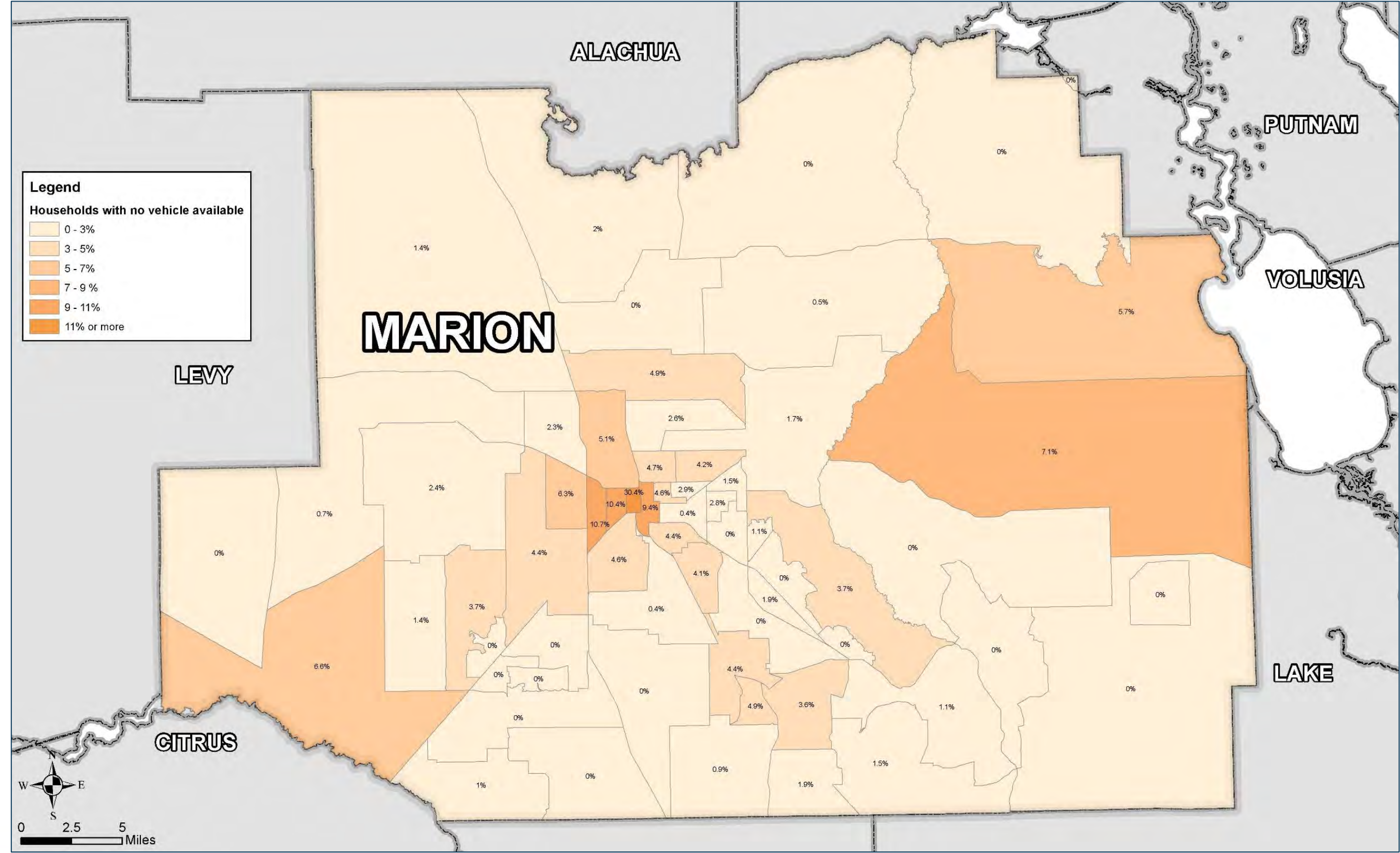


APPENDIX FIGURE 2. POPULATION LIVING BELOW POVERY LINE – ALL FAMILIES BY CENSUS TRACT (AMERICAN COMMUNITY SURVEY 5 YEAR ESTIMATES, 2017)



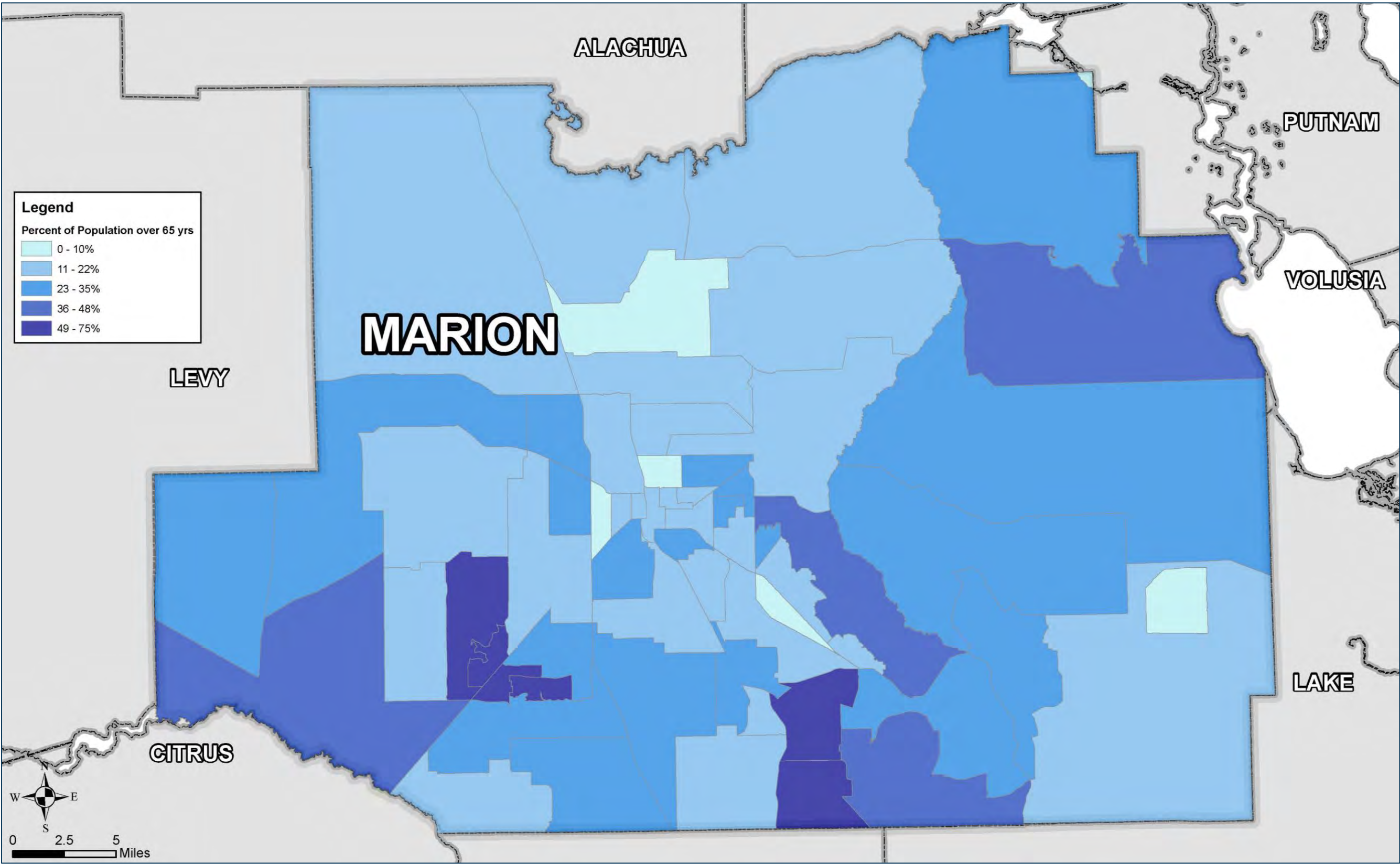


APPENDIX FIGURE 3. HOUSEHOLDS WITH NO VEHICLE AVAILABLE BY CENSUS TRACT (AMERICAN COMMUNITY SURVEY 5 YEAR ESTIMATES, 2017)





APPENDIX FIGURE 4. PERCENT OF POPULATION OVER 65 YEARS OLD BY CENSUS TRACT (AMERICAN COMMUNITY SURVEY 5 YEAR ESTIMATES, 2017)



**Marion County Commission
Authorization to Incur Travel Request
for Travel Advance and Prepayment**

Traveler: Robert Balmes Date: 11/12/2019
Employee Number: 11612 Department: TPO
Travel Destination: Tampa, FL
Purpose: Attend the MPO Performance Management Workshop hosted by FHWA
Date: 11/13/2019 Time: 10:00 AM of Departure
Date: 11/14/2019 Time: 1:00 PM of Return

REGISTRATION INFORMATION*(Attach Registration Form)*

Account #: _____ Registration Check Amount: _____
Registration Check Payable To: _____
Mail Registration Check To: _____
Registration Mailing Address: _____
City: _____ State: Florida Zip Code: _____
Check One: ☐ Mail Registration Check ☐ Traveler to Carry Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

Hotel Name: Holiday Inn Westshore
Hotel Mailing Address: 700 North Westshore Boulevard, Tampa, FL 33609
City: Tampa State: Florida Zip Code: 33609
Confirmation Number: 46801111
Account Number: 4170 540101 Hotel Check Amount: \$122.00
Check One: ☐ Mail Hotel Check ☐ Traveler to Carry Hotel Check ☒ P-Card Purchase

TRAVELER'S COST OF TRAVEL

Meals: B 1 Per Day x \$6.00 14 = \$14
 L Per Day x \$11.00
 D 1 Per Day x \$19.00 26 = \$26 Days = \$40 \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 198 Miles @ \$ 0.58 \$114.840

Traveler's Total Estimated Expenses \$114.84

Travel Advance Check Requested? YES ☐ NO ☒

Requested Amount of Travel Advance \$0.00
 (80% of total estimated expenses)

Account #: 4170 540101

INFORMATION FOR ADMINISTRATION**ESTIMATED COST OF TRAVEL**

Registration \$0

Lodging \$122.00

Traveler's Estimated Cost \$114.84

Total Estimated Cost of Travel \$236.84 \$276.84

TRAVELERS SIGNATURE: [Signature]

DATE: 11/12/19

DEPARTMENT HEAD SIGNATURE: Valerie Haneler

DATE: 11/12/19

Upon return from travel, employees must file Form T-1 including receipts within 5 work days.

APPROVAL: _____

DATE: _____

Assistant County Administrator

APPROVAL: _____

DATE: _____

Procurement Services

APPROVAL: _____

DATE: _____

County Administrator

Florida MPO Safety Performance Management Workshop Agenda

601 E. Kennedy Blvd., 18th Floor, Tampa, FL 33602

Day 1: November 13 (12:00 pm - 4:00 pm)

Day 2: November 14 (8:00 am - 12:00 pm)



<i>November 13, 2019</i>		
12:00 – 12:30	Welcome <ul style="list-style-type: none"> – Introductions. – Attendee expectations for workshop. 	Richard Retting (SSE) Dave Kopacz & Danielle Betkey (FHWA HQ)
12:30 – 2:00	Safety Performance Management Fundamentals <ul style="list-style-type: none"> – Purpose of safety performance target setting. – Expectations and responsibilities of the MPOs. – Rational behind setting targets. – Overview of crash trends in Florida. – How is FDOT setting safety performance targets and how the translates to MPO target setting efforts. 	Richard Retting (SSE)
2:00 – 2:15	<i>BREAK</i>	
2:15 – 3:45	Setting Targets <i>Discussion</i> <ul style="list-style-type: none"> – Setting targets vs setting projections. – How are MPOs currently setting targets? – How are municipal and MPO Vision Zero programs influencing target setting? 	<i>Discussion:</i> All <i>Moderator:</i> Richard Retting
3:45 – 4:00	<i>Open Discussion</i>	

<i>November 14, 2019</i>		
8:00 – 8:20	2019 Metropolitan Planning Organization (MPO) Safety Targets Survey Presentation <i>Presenter:</i> <ul style="list-style-type: none"> – University of South Florida Center for Urban Transportation Research 	
8:20 – 9:30	Target Setting Coordination <i>Discussion</i> <ul style="list-style-type: none"> – What type of data are MPOs getting from FDOT and using to set targets? 	<i>Discussion:</i> All <i>Moderator:</i> Richard Retting

	<ul style="list-style-type: none"> – How to improve coordination between State and MPO? – How are MPOs collaborating on target setting? – How are MPOs and counties collaborating with stakeholders to reach Vision Zero? 	
9:30 – 9:45	<i>BREAK</i>	
9:45 – 11:00	Planning requirements for Transportation Performance Management <i>Discussion</i> <ul style="list-style-type: none"> – Brief overview of requirements. – How are MPOs integrating their targets into their long range plans and various other plans? – How are MPOs integrating targets into planning documents? 	<i>Presentation:</i> Spencer Stevens, FHWA <i>Discussion:</i> All
11:00 – 12:00	Open Q/A Topics identified during introductions	All



11-14-19

Robert Balmes	Folio No. :	Room No. : 0323
2710 East Silver Springs	A/R No./ Ref No. :	Arrival : 11-13-19
Boulevard	Group Code :	Departure : 11-14-19
Ocala 34470	Company :	Conf. No. : 46801111
United States	Membership No. :	Rate Code : IMGOV
	Invoice No. :	Page No. : 1 of 1

Date	Description	Charges	Credits
11-13-19	*Accommodation	122.00	
11-14-19	Visa		122.00
Total		122.00	122.00
Balance		0.00	

Guest Signature: _____

I have received the goods and / or services in the amount shown heron. I agree that my liability for this bill is not waived and agree to be held personally liable in the event that the indicated person, company, or associate fails to pay for any part or the full amount of these charges. If a credit card charge, I further agree to perform the obligations set forth in the cardholder's agreement with the issuer.

700 N. Westshore Blvd.
Tampa, FL 33609
Telephone: (813) 289-8200 Fax: 813-227-4466



FY 2020 Per Diem Rates for Florida

Max lodging by month (excluding taxes.)

PrimaryDestination	County	2019Oct	Nov	Dec	2020Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Tampa / St. Petersburg	Pinellas / Hillsborough	\$122	\$122	\$122	\$158	\$158	\$158	\$158	\$122	\$122	\$122	\$122	\$122



FY 2020 Per Diem Rates for Florida

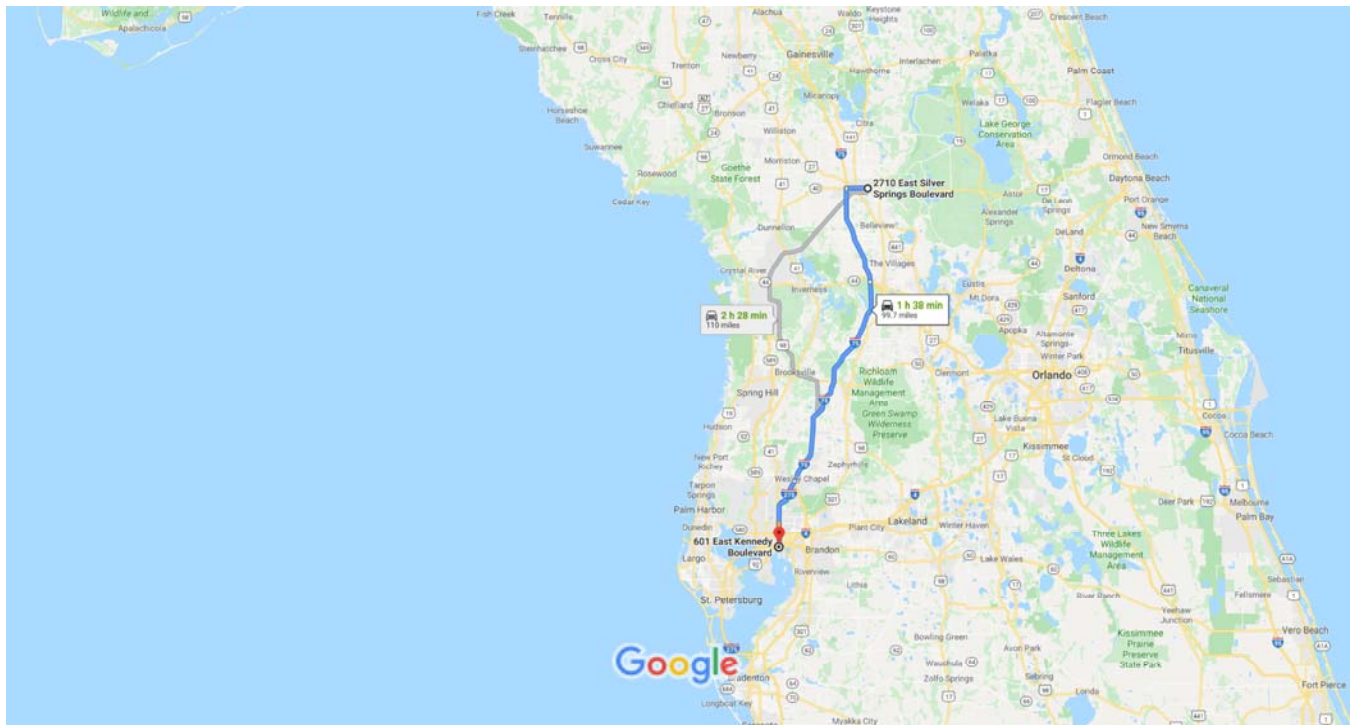
Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Tampa / St. Petersburg	Pinellas / Hillsborough	\$61	\$14	\$16	\$26	\$5	\$45.75



2710 E Silver Springs Blvd to 601 East Kennedy Boulevard, Tampa, FL

Drive 99.7 miles, 1 h 38 min



Map data ©2019 Google 10 mi

via I-75 S

1 h 38 min

Fastest route, the usual traffic

99.7 miles

via Co Rd 491

2 h 28 min

110 miles

Explore 601 E Kennedy Blvd

Restaurants Hotels Gas stations Parking Lots More

Form T1		PAYEE:	Robert Balmes					
MARION COUNTY VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES		EMPLOYEE ID #:	11612		ACCOUNT CODE:	4170-540101		
Department: _____								
Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure and Hour of Return	Meals	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
							Amount	Type
11/13/19	Ocala, FL to Tampa, FL	Florida MPO Safety Workshop	10:00 AM	\$26.00	99			
11/14/19	Tampa, FL to Ocala, FL	Florida MPO Safety Workshop	1:00 PM	\$14.00	99			
I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.					198 # Miles		TOTAL	
					0.58 @ Per Mile			
				\$40.00	\$114.84			\$154.84
Payee Signature: _____				Less Advance Received. _____				
Date Prepared: _____				Less Class "C" Travel Meals. _____				
Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.				Net Amount Due \$154.84				
				Travel Advance				
				Check # _____				
				Check Date _____				
Department Head Signature: _____								
Date Signed: _____ Title: _____								
Administration Approved By: _____								
Date Signed: _____ Title: _____								
Procurement Signature: _____								
Date Signed: _____ Title: _____								

CONTRACTOR TRAVEL FORM

Contractor <u>Robert Balmes</u> Company <u>Ocala/Marion TPO</u> Residence (City) <u>Ocala, Florida</u>	Contract or PO # _____ Company's Address <u>2710 E. Silver Springs Blv.</u>	Contact Person <u>Robert Balmes</u> Telephone No. <u>(352) 438-2631</u> E-Mail Address <u>rob.balmes@marioncountyfl.org</u>
--	--	---

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
11/13/2019	Ocala to Tampa	Florida MPO Safety Workshop	10:00AM	\$122.00	\$26.00	99			
11/14/2019	Tampa to Ocala	Florida MPO Safety Workshop	1:00 PM		\$14.00	99			

SIGNATURES

I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR: _____ DATE: _____

JOB TITLE: _____

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____

TYPED or printed NAME: _____

TITLE: _____

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	COLUMN TOTAL	SUMMARY TOTAL
		198		
		X @ \$ 0.445		
\$122.00	\$40.00	\$88.11		\$250.11

JUSTIFICATION/EXPLANATION**OTHER PERSONNEL IN PARTY**

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins *before* 6 a.m. and extends *beyond* 8 a.m.

LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



TO: TPO Board Members

FROM: Rob Balmes, Director

RE: TPO Fact Sheets and Infographic Task Work Order – Kittelson and Associates

Over the next three months, the TPO staff is planning to strengthen and expand its public engagement through a variety of methods, including a new website, social media and information dissemination via fact sheets and infographics. This process will help the public gain a greater understanding of the TPO and the transportation planning process in Marion County as it pertains to core work elements such as the Long Range Transportation Plan.

The TPO seeks to authorize a Task Work Order under the current TPO General Planning Consultant Services Contract (*Marion County Contract #19C-286*) with Kittelson and Associates for the development of a set of Fact Sheet and Infographic templates and information resources for a total fee of \$6,979.98. Attached to this memo is a Scope of Services and Fee Sheet developed in accordance with the specifications and requirements of the current contract, including loaded hourly rates. The Scope and Fee Sheet have been approved by the Federal Highway Administration and Florida Department of Transportation, in addition to review by Marion County Procurement. This task is identified in the approved Unified Planning Work Program (UPWP). Attached are two samples of work completed by the Consultant.

The TPO does not have an experienced graphics design specialist to develop professional graphics and related documents. The TPO staff; however, plans to build upon these initial templates and designs developed by the Consultant to create future information resource documents and summary sheets in-house for the public. Based on a discussion with Marion County Public Relations, their office also does not have the in-house resources at this time to perform advanced design work.

The use of the existing General Planning Consultant Services Contract will serve as an efficient and effective mechanism for obtaining specialized services for this task.

If you have any questions regarding this Task Work Order, please contact me at 438-2631.

Ocala/Marion County TPO

Fact Sheet Template and Infographic Scope of Services

Introduction

The Ocala/Marion County TPO is seeking to strengthen and expand its public engagement through a series of information fact sheets and infographics. The purpose of the tasks included in this scope of services is to develop a set of fact sheet templates and an infographic that will be used by TPO staff to better inform citizens and stakeholders about the roles and responsibilities of the TPO. The detailed tasks to be performed in this scope of services are described in greater detail as follows.

Scope of Services

Task 1: Create Fact Sheet Templates

The Consultant will prepare five (5) one-page fact sheet templates that incorporate the TPO's logo and color scheme (to be provided). The templates will vary in style and layout enabling TPO staff the flexibility to modify as needed. The Consultant will provide one sample completed fact sheet based on text provided by the TPO ('What is the TPO?').

Task 2: Create Infographic Template and Fast Facts Infographic

The Consultant will prepare one (1) one-page infographic that incorporates the TPO's logo and color scheme. The infographic sheet will be provided to the TPO in native file format, enabling TPO staff the flexibility to modify as needed. The TPO will provide content for the infographic sheet.

Task 3: Project Management

This task includes general project management, coordination, and Quality Assurance/Quality Control procedures.

Deliverables

The final templates and all corresponding files will be delivered to the TPO electronically via a secure shared drive.

Budget

The tasks described above shall be completed for a maximum lump sum amount as summarized and will be provided in greater detail in a budget worksheet.

Task 1:	\$3,688.00
Task 2:	\$2,560.00
Task 3:	\$731
Total Project:	\$6,979.00

Schedule

One kick-off conference call meeting will take place between the Consultant and TPO. Draft deliverables will be submitted for review by the TPO. A set of final deliverables will then be provided to the TPO based on feedback and direction to the Consultant on the draft deliverables. The completion of Tasks 1 and 2 will be completed within six (6) weeks of Notice to Proceed. Any changes to the proposed schedule will be discussed and verified in writing/e-mail with the TPO Director. One invoice will be due within 120 days after acceptance of Tasks 1 and 2 deliverables.

ATTACHMENT A - STANDARD FEE SUMMARY SHEET

Name of Firm: Kittelson & Associates, Inc.

Prime Consultant Information

Kittelson & Associates, Inc.
Franco Saraceno
813-556-6972

Task Work Order Consultant Information

Kittelson & Associates, Inc.
Susan Mah
407-373-1117

Task: Fact Sheet Template and Infographic

Name of Firm: Kittelson & Associates, Inc.

ACTIVITY	Chief Planner RATE: \$ 206.18	Project Manager RATE: \$ 252.71	Senior Designer RATE: \$ 112.80	Planner RATE: \$ 109.93	Engineering Intern RATE: \$ 100.42	Office Support/Clerical RATE: \$ 78.88	TOTAL HOURS	COST BY ACTIVITY
Task 1: Create Fact Sheet Templates	0 \$ -	0 \$ -	32 \$ 3,609.60	0 \$ -	0 \$ -	1 \$ 78.88	33	\$ 3,688.48
Subtask 1.1 Initial Concept	0 \$ -	0 \$ -	8 \$ 902.40	0 \$ -	0 \$ -	0 \$ -	8	\$ 902.40
Subtask 1.2 Draft	0 \$ -	0 \$ -	16 \$ 1,804.80	0 \$ -	0 \$ -	0 \$ -	16	\$ 1,804.80
Subtask 1.3 Final	0 \$ -	0 \$ -	8 \$ 902.40	0 \$ -	0 \$ -	0 \$ -	8	\$ 902.40
Task 2: Create Infographic Templates and Fast Facts Infographic	0 \$ -	0 \$ -	22 \$ 2,481.60	0 \$ -	0 \$ -	1 \$ 78.88	23	\$ 2,560.48
Subtask 2.1 Coordination	\$ -	\$ -	2 \$ 225.60	\$ -	\$ -	\$ -	2	\$ 225.60
Subtask 2.2 Draft	\$ -	\$ -	12 \$ 1,353.60	\$ -	\$ -	\$ -	12	\$ 1,353.60
Subtask 2.3 Final	\$ -	\$ -	8 \$ 902.40	\$ -	\$ -	\$ -	8	\$ 902.40
Task: Project Management	0 \$ -	2 \$ 505.42	2 \$ 225.60	0 \$ -	0 \$ -	0 \$ -	4	\$ 731.02
SUM	0 \$ -	2 \$ 505.42	56 \$ 6,316.80	0 \$ -	0 \$ -	2 \$ 157.76	60	\$ 6,979.98
TOTAL PROJECT								\$ 6,979.98

PALM BEACH MPO

CONGESTION MANAGEMENT PROCESS

2016 ANNUAL REPORT CARD

INDICATORS

PROGRESSED

NEEDS IMPROVEMENT

NO CHANGE

2040 LRTP GOALS & OBJECTIVES

GOAL 1

VEHICULAR TRANSPORTATION

Provide an efficient and reliable vehicular transportation system

Reduce the number of throughfare intersections with critical sum >1,400

↓ 36 EXISTING
40 IN 2014
30/25 2025/2040 TARGET

Increase the % of traffic signals connected to the control system by fiber optic network

↑ 81% EXISTING
78% IN 2014
85%/90% 2025/2040 TARGET

Increase the % of principal arterials covered by closed circuit TV cameras

— 55% EXISTING
55% IN 2014
65%/75% 2025/2040 TARGET

Increase the percentage of traffic signals with operable vehicle detection

↑ 87% EXISTING
75% IN 2014
85%/95% 2025/2040 TARGET

Increase the % of facilities that accomodate 2 ft. sea level rise

SIS Network
— 99% EXISTING
99% IN 2014
90%/90% 2025/2040 TARGET

Non-SIS Throughfare Network
— 99% EXISTING
99% IN 2014
75%/75% 2025/2040 TARGET



GOAL 2

MASS TRANSIT

Prioritize an efficient and interconnected mass transit system

Increase the % of transit mode choice

↑ 1.9% EXISTING
1.6% IN 2014
3%/5% 2025/2040 TARGET

Increase passenger trips per revenue mile

Tri-Rail Service
↓ 1.29 EXISTING
1.36 IN 2014
1.5/2.0 2025/2040 TARGET

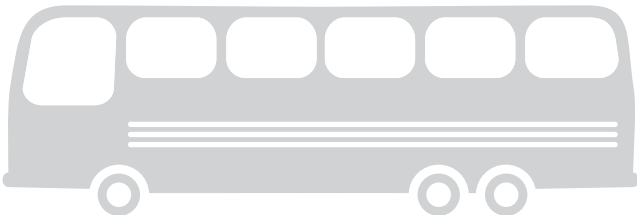
Palm Tran Fixed Route Service
↓ 1.56 EXISTING
1.61 IN 2014
2.0/2.5 2025/2040 TARGET

Increase the number of park-n-ride spaces

↑ 2,308 EXISTING
2,196 IN 2014
3,000/4,000 2025/2040 TARGET

Reduce the average ratio of transit travel time to auto travel time for Palm Tran fixed route system

↓ 2.52 EXISTING
2.87 IN 2014
2.50/2.00 2025/2040 TARGET



GOAL 3

NON-MOTORIZED

Prioritize a safe and convenient non-motorized transportation network

Increase the % of

Pedestrian Mode Choice
↓ 1.6% EXISTING
1.7% IN 2014
3.5%/5% 2025/2040 TARGET

Bicycling Mode Choice
— 0.5% EXISTING
0.5% IN 2014
1.5%/3% 2025/2040 TARGET

Increase the centerline mileage of

Buffered Bike Lanes
— 8 EXISTING
8 IN 2014
50/100 2025/2040 TARGET

10 ft. or Wider Shared Use Pathways
↑ 50 EXISTING
25 IN 2014
75/125 2025/2040 TARGET

Designated Bike Lanes
↑ 160 EXISTING
125 IN 2014
250/500 2025/2040 TARGET

Priority Network Operating at LOS C or Better
↑ 158 EXISTING
140 IN 2014
350/500 2025/2040 TARGET

Increase % of throughfare mileage near transit hubs that provide dedicated

Bicycle Facilities (within 3 miles)
↓ 7% EXISTING
10% IN 2014
20%/40% 2025/2040 TARGET

Pedestrian Facilities (within 1 mile)
— 85% EXISTING
85% IN 2014
100/100% 2025/2040 TARGET



GOAL 4

FREIGHT MOVEMENT

Maximize the efficient movement of freight through the region

Decrease the % of SIS facilities, SIS connectors, and non-SIS designated truck routes that exceed capacity (v/c>1.1)

↑ 8.4% EXISTING
3.3% IN 2014
2.5%/1.5% 2025/2040 TARGET

Increase the annual tonnage of freight through

The Port of Palm Beach
↓ 1.96M EXISTING
2.14M IN 2014
2.5M/3.0M 2025/2040 TARGET

Palm Beach International Airport
↑ 26K EXISTING
22K IN 2014
25K/35K 2025/2040 TARGET



GOAL 5

SOCIAL & ENVIRONMENTAL

Preserve and enhance social and environmental resources

Decrease per capita daily fuel use (gallons/person)

↓ 1.236 EXISTING
1.54 IN 2014
1.25/1.00 2025/2040 TARGET

Decrease per capita daily NO emissions (gallons/person)

↓ 20 EXISTING
50 IN 2014
35/25 2025/2040 TARGET

Decrease per capita daily Hydrocarbon emissions (gallons/person)

↓ 25 EXISTING
30 IN 2014
20/10 2025/2040 TARGET

Decrease per capita daily Carbon Monoxide emissions (gallons/person)

↓ 160 EXISTING
400 IN 2014
300/250 2025/2040 TARGET

Decrease per capita daily Vehicles Miles Travelled (VMT/person)

↓ 20.7 EXISTING
25 IN 2014
21/20 2025/2040 TARGET



SALT USAGE ON ROADWAYS IN CANADA AND THE UNITED STATES

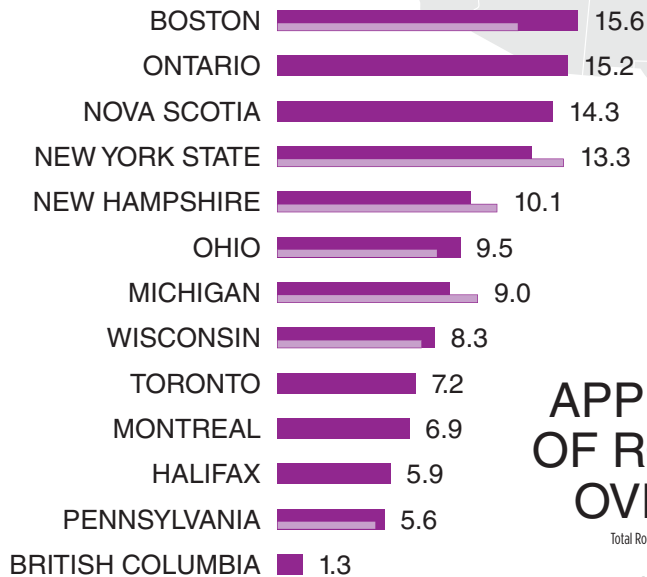
October 28, 2016

Toyota identified 11 Canadian city and provincial Ministries of Transportation and 11 United States city and state Departments of Transportation to contact to conduct a road salt usage survey. From each agency, Toyota requested a year-by-year breakdown of salt used and length of roadway (in lane-miles or lane-km) on which the salt was applied, dating back to the winter of 2010-2011. Toyota also sought to understand road salt application policies and practices. To address these questions, Kittelson & Associates, Inc. developed a survey tool to distribute to the agencies responsible for winter maintenance. An overview of results are provided within this document.

59%
RESPONDED
TO SURVEY

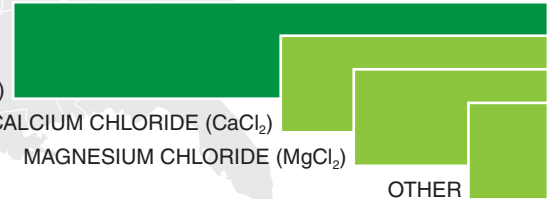
2010-2015 AVERAGE ROAD SALT APPLICATION AMOUNT

Total Road Salt (metric tonnes/lane-km)



SODIUM CHLORIDE (NaCl)

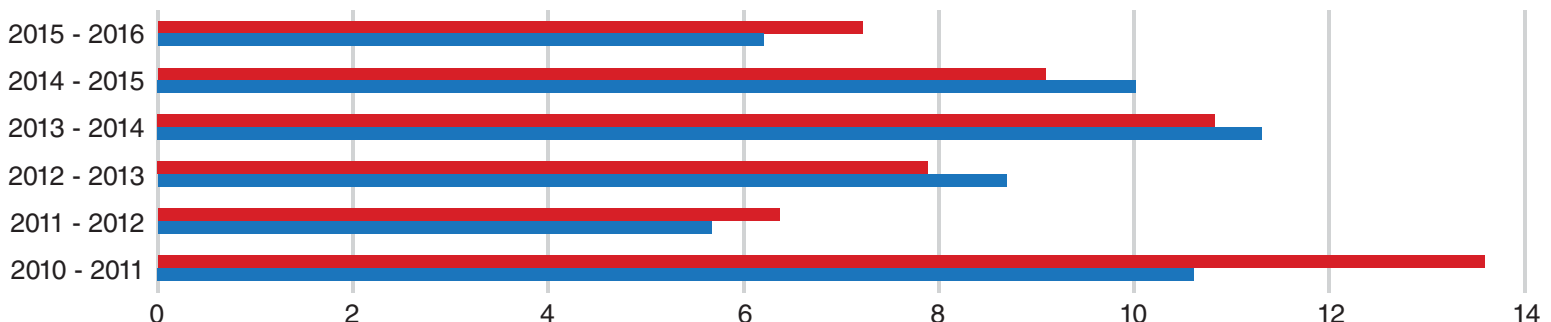
SALT CHEMICAL COMPOSITION



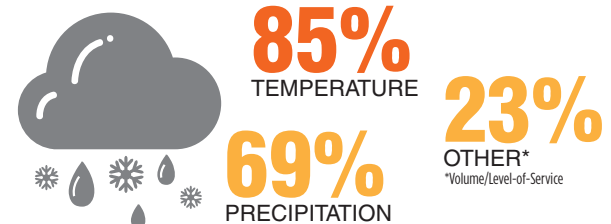
APPLICATION OF ROAD SALT OVER TIME

Total Road Salt (metric tonnes/lane-km)

— UNITED STATES LOCATIONS
— CANADA LOCATIONS



Agencies report that factors triggering SALT APPLICATION include:



SALT USAGE ON ROADWAYS IN CANADA AND THE UNITED STATES

October 28, 2016



METHOD

The application of salt is done by mechanical means in all surveyed agencies. Increasingly, agencies are pre-wetting salt to minimize scatter. Adding water has the potential to...

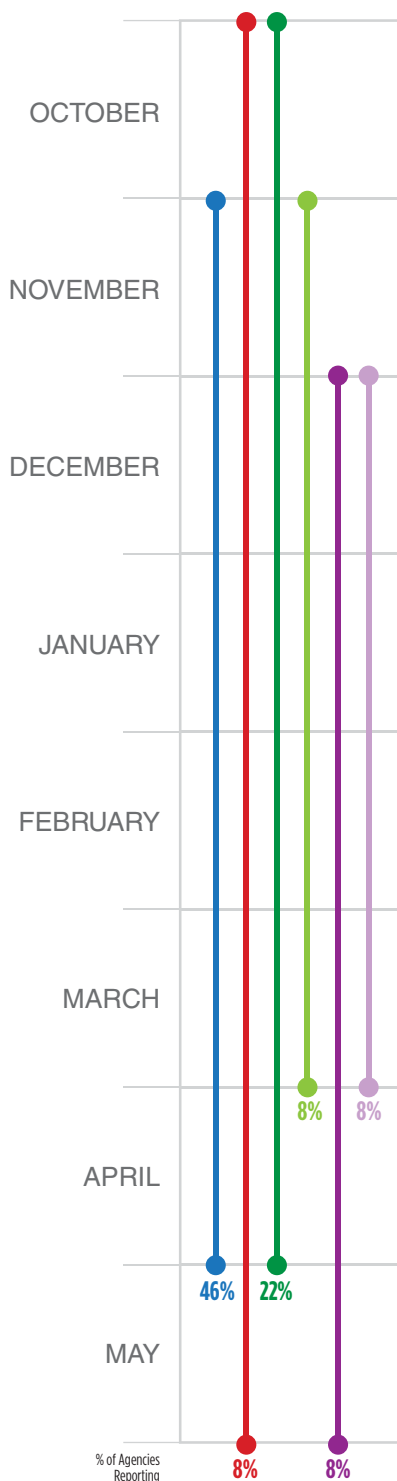
REDUCE SALT LOSS FROM UP TO 30% WITHOUT WATER



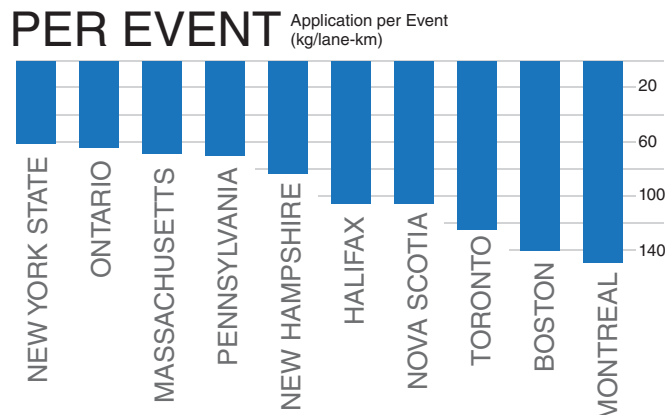
According to the American Public Works Association

DOWN TO 4% WITH WATER

SALT APPLICATION PERIOD

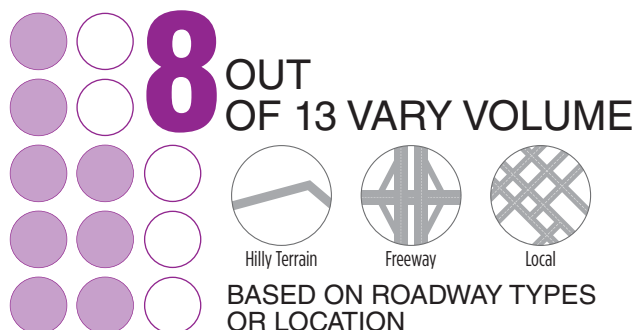


SALT APPLICATION PER EVENT

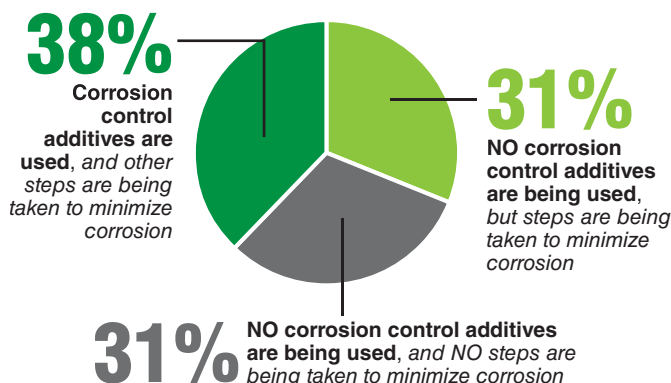


VARIANCE

All agencies included in this survey apply salt on roads under their jurisdiction, which typically consists of state/provincial and federal highways for the states and provinces, but not county or local roadways or private properties.



CORROSION CONTROL



PROCUREMENT PURCHASE SALT 1 TO 2 TIMES A YEAR

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☒ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:** Ocala/Marion County Transportation Organization

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

59-6000735

*** c. Organizational DUNS:**

0559474280000

d. Address:

*** Street1:** 2710 E.Silver Springs Blvd.

Street2:

*** City:**

Ocala

County/Parish:

Marion

*** State:**

FL: Florida

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

34470-0000

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Robert

Middle Name:

*** Last Name:**

Balmes

Suffix:

Title: Director

Organizational Affiliation:

*** Telephone Number:** 352-438-2631

Fax Number:

*** Email:** Rob.Balmes@marioncountyfl.org

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Transportation Planning Organization

* 12. Funding Opportunity Number:

-

* Title:

TPO and State Planning

13. Competition Identification Number:

n/a

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 17/18 5305(d) allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="80,138.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="10,017.00"/>
* d. Local	<input type="text" value="10,017.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="100,172.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

Section 5305(d)

FY 17/18 Ocala/Marion County TPO

Approved Project Budget for Fiscal Year

17/18

\$

100,172

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration	
44.22.00	General Development and Comprehensive Planning	
44.23.00	Long Range Transportation Planning: System Level	
44.23.02	Long Range Transportation Planning	\$ 79,296
44.24.00	Short Range Transportation Planning	
44.25.00	Transportation Improvement Program	
44.26.12	Coordination of Non-Emergency Human Services Transportation	
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.26.16	Incorporating Safety & Security in Transportation Planning	
44.27.00	Other Activities	\$ 20,876

TOTAL NET PROJECT COSTS \$ 100,172

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel	
44.30.02	Fringe Benefits	(__%)
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	\$ 100,172
44.30.07	Other	
44.30.08	Indirect Charges	(__%)

TOTAL NET PROJECT COSTS \$ 100,172

FUND ALLOCATIONS

44.40.01	MPO Activities	\$ 100,172
44.40.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	

TOTAL NET PROJECT COSTS \$ 100,172

Federal Share (80%) \$ 80,138

Local Share (20%) \$ 20,034

ACCOUNTING

Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ 100,172

GMIS Planning Line Item Codes

(FTA FUNDS ONLY)

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration	
44.22.00	General Development and Comprehensive Planning	
44.23.00	Long Range Transportation Planning: System Level	
44.23.02	Long Range Transportation Planning	\$ 63,437
44.24.00	Short Range Transportation Planning	
44.25.00	Transportation Improvement Program	
44.26.12	Coordination of Non-Emergency Human Services Transportation	
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.26.16	Incorporating Safety & Security in Transportation Planning	
44.27.00	Other Activities	\$ 16,701

TOTAL NET PROJECT COSTS \$ 80,138

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel	
44.30.02	Fringe Benefits	(__%)
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	\$ 80,138
44.30.07	Other	
44.30.08	Indirect Charges	(__%)

TOTAL NET PROJECT COSTS \$ 80,138

FUND ALLOCATIONS

44.40.01	MPO Activities	\$ 80,138
44.40.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	

TOTAL NET PROJECT COSTS \$ 80,138

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) AUTHORIZING THE DIRECTOR
TO EXECUTE THE FY 2017/2018 5305(D) GRANT WITH THE STATE OF
FLORIDA DEPARTMENT OF TRANSPORTATION FOR ASSISTANCE
IN TASK ELEMENTS INCLUDED IN THE UNIFIED PLANNING WORK
PROGRAM (UPWP)

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO), designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, the Ocala/Marion County TPO is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, the Ocala/Marion County TPO staff prepares the bi-annual Unified Planning Work Program (UPWP) to identify the tasks to be completed for the upcoming fiscal years; and

WHEREAS, the State of Florida Department of Transportation administers Section 5305(d) funding to assist in task elements of the UPWP; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization authorizes the TPO Director to execute a Grant Award Agreement with the State of Florida Department of Transportation for Section 5305(d) funding for fiscal year 2017/2018.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 26th day of November 2019.

By: _____
Valerie Porter Hanchar, Chair

Attest: _____
Rob Balmes, TPO Director

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☒ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

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8. APPLICANT INFORMATION:

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*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

59-6000735

*** c. Organizational DUNS:**

0559474280000

d. Address:

*** Street1:** 2710 E.Silver Springs Blvd.

Street2:

*** City:**

Ocala

County/Parish:

Marion

*** State:**

FL: Florida

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

34470-0000

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Robert

Middle Name:

*** Last Name:**

Balmes

Suffix:

Title: Director

Organizational Affiliation:

*** Telephone Number:** 352-438-2631

Fax Number:

*** Email:** Rob.Balmes@marioncountyfl.org

Application for Federal Assistance SF-424

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E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

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Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Transportation Planning Organization

* 12. Funding Opportunity Number:

-

* Title:

TPO and State Planning

13. Competition Identification Number:

n/a

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 18/19 5305(d) allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="81,054.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="10,132.00"/>
* d. Local	<input type="text" value="10,132.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="101,318.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

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View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

Section 5305(d)

FY18/19 Ocala/Marion County TPO

Approved Project Budget for Fiscal Year

18/19

\$

101,318

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration	
44.22.00	General Development and Comprehensive Planning	
44.23.00	Long Range Transportation Planning: System Level	
44.23.02	Long Range Transportation Planning	\$ 101,318
44.24.00	Short Range Transportation Planning	
44.25.00	Transportation Improvement Program	
44.26.12	Coordination of Non-Emergency Human Services Transportation	
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.26.16	Incorporating Safety & Security in Transportation Planning	
44.27.00	Other Activities	

TOTAL NET PROJECT COSTS \$ 101,318

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel	
44.30.02	Fringe Benefits	(__%)
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	\$ 101,318
44.30.07	Other	
44.30.08	Indirect Charges	(__%)

TOTAL NET PROJECT COSTS \$ 101,318

FUND ALLOCATIONS

44.40.01	MPO Activities	\$ 101,318
44.40.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	

TOTAL NET PROJECT COSTS \$ 101,318

Federal Share (80%) \$ 81,054

Local Share (20%) \$ 20,264

ACCOUNTING

Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ 101,318

GMIS Planning Line Item Codes

(FTA FUNDS ONLY)

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration		
44.22.00	General Development and Comprehensive Planning		
44.23.00	Long Range Transportation Planning: System Level		
44.23.02	Long Range Transportation Planning	\$	81,054
44.24.00	Short Range Transportation Planning		
44.25.00	Transportation Improvement Program		
44.26.12	Coordination of Non-Emergency Human Services Transportation		
44.26.13	Participation of Transit Operators in Metropolitan Planning		
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		
44.26.16	Incorporating Safety & Security in Transportation Planning		
44.27.00	Other Activities		
		TOTAL NET PROJECT COSTS	\$ 81,054

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel		
44.30.02	Fringe Benefits	(__%)	
44.30.03	Travel		
44.30.04	Equipment		
44.30.05	Supplies		
44.30.06	Contractual	\$	81,054
44.30.07	Other		
44.30.08	Indirect Charges	(__%)	
		TOTAL NET PROJECT COSTS	\$ 81,054

FUND ALLOCATIONS

44.40.01	MPO Activities	\$	81,054
44.40.02	Transit Operator Activities		
44.40.03	State and/or Local Agency Activities		
		TOTAL NET PROJECT COSTS	\$ 81,054

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) AUTHORIZING THE DIRECTOR
TO EXECUTE THE FY 2018/2019 5305(D) GRANT WITH THE STATE OF
FLORIDA DEPARTMENT OF TRANSPORTATION FOR ASSISTANCE
IN TASK ELEMENTS INCLUDED IN THE UNIFIED PLANNING WORK
PROGRAM (UPWP)

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO), designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, the Ocala/Marion County TPO is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, the Ocala/Marion County TPO staff prepares the bi-annual Unified Planning Work Program (UPWP) to identify the tasks to be completed for the upcoming fiscal years; and

WHEREAS, the State of Florida Department of Transportation administers Section 5305(d) funding to assist in task elements of the UPWP; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization authorizes the TPO Director to execute a Grant Award Agreement with the State of Florida Department of Transportation for Section 5305(d) funding for fiscal year 2018/2019.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 26th day of November 2019.

By: _____
Valerie Porter Hanchar, Chair

Attest: _____
Rob Balmes, TPO Director

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☒ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:** Ocala/Marion County Transportation Organization

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

59-6000735

*** c. Organizational DUNS:**

0559474280000

d. Address:

*** Street1:**

2710 E.Silver Springs Blvd.

Street2:

*** City:**

Ocala

County/Parish:

Marion

*** State:**

FL: Florida

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

34470-0000

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Robert

Middle Name:

*** Last Name:**

Balmes

Suffix:

Title:

Director

Organizational Affiliation:

*** Telephone Number:**

352-438-2631

Fax Number:

*** Email:**

Rob.Balmes@marioncountyfl.org

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Transportation Planning Organization

* 12. Funding Opportunity Number:

* Title:

TPO and State Planning

13. Competition Identification Number:

n/a

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

FY 19/20 5305(d) allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="81,942.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="10,243.00"/>
* d. Local	<input type="text" value="10,243.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="102,428.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:


Middle Name:

* Last Name:

Suffix:

* Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:

* Date Signed:

Section 5305(d)

FFY 19/20 Ocala/Marion County TPO

Approved Project Budget for Fiscal Year

\$ 102,428

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration	\$ 55,670
44.22.00	General Development and Comprehensive Planning	\$ -
44.23.00	Long Range Transportation Planning: System Level	\$ -
44.23.02	Long Range Transportation Planning	\$ -
44.24.00	Short Range Transportation Planning	\$ 46,758
44.25.00	Transportation Improvement Program	\$ -
44.26.12	Coordination of Non-Emergency Human Services Transportation	\$ -
44.26.13	Participation of Transit Operators in Metropolitan Planning	\$ -
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	\$ -
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	\$ -
44.26.16	Incorporating Safety & Security in Transportation Planning	\$ -
44.27.00	Other Activities	\$ -

TOTAL NET PROJECT COSTS \$ 102,428

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel	\$ -
44.30.02	Fringe Benefits (__%)	\$ -
44.30.03	Travel	\$ 3,400
44.30.04	Equipment	\$ 3,230
44.30.05	Supplies	\$ 14,839
44.30.06	Contractual	\$ 46,758
44.30.07	Other	\$ -
44.30.08	Indirect Charges (__%)	\$ 34,201
		\$ -

TOTAL NET PROJECT COSTS \$ 102,428

FUND ALLOCATIONS

44.40.01	MPO Activities	\$ 102,428
44.40.02	Transit Operator Activities	\$ -
44.40.03	State and/or Local Agency Activities	\$ -

TOTAL NET PROJECT COSTS \$ 102,428

Federal Share (80%) \$ 81,942

Local Share (20%) \$ 20,486

ACCOUNTING

Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ 102,428

Section 5305(d)

FFY 19/20 Ocala/Marion County TPO

GMIS Planning Line Item Codes

(FTA FUNDS ONLY)

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration	\$	44,536
44.22.00	General Development and Comprehensive Planning	\$	-
44.23.00	Long Range Transportation Planning: System Level	\$	-
44.23.02	Long Range Transportation Planning	\$	-
44.24.00	Short Range Transportation Planning	\$	37,406
44.25.00	Transportation Improvement Program	\$	-
44.26.12	Coordination of Non-Emergency Human Services Transportation	\$	-
44.26.13	Participation of Transit Operators in Metropolitan Planning	\$	-
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	\$	-
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	\$	-
44.26.16	Incorporating Safety & Security in Transportation Planning	\$	-
44.27.00	Other Activities	\$	-

TOTAL NET PROJECT COSTS \$ 81,942

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel	\$	-
44.30.02	Fringe Benefits	(__%)	\$ -
44.30.03	Travel	\$	2,720
44.30.04	Equipment	\$	2,584
44.30.05	Supplies	\$	11,871
44.30.06	Contractual	\$	37,406
44.30.07	Other	\$	-
44.30.08	Indirect Charges	(__%)	\$ 27,361
		\$	-

TOTAL NET PROJECT COSTS \$ 81,942

FUND ALLOCATIONS

44.40.01	MPO Activities	\$	81,942
44.40.02	Transit Operator Activities	\$	-
44.40.03	State and/or Local Agency Activities	\$	-

TOTAL NET PROJECT COSTS \$ 81,942

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) AUTHORIZING THE DIRECTOR
TO EXECUTE THE FY 2019/2020 5305(D) GRANT WITH THE STATE OF
FLORIDA DEPARTMENT OF TRANSPORTATION FOR ASSISTANCE
IN TASK ELEMENTS INCLUDED IN THE UNIFIED PLANNING WORK
PROGRAM (UPWP)

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO), designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, the Ocala/Marion County TPO is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, the Ocala/Marion County TPO staff prepares the bi-annual Unified Planning Work Program (UPWP) to identify the tasks to be completed for the upcoming fiscal years; and

WHEREAS, the State of Florida Department of Transportation administers Section 5305(d) funding to assist in task elements of the UPWP; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization authorizes the TPO Director to execute a Grant Award Agreement with the State of Florida Department of Transportation for Section 5305(d) funding for fiscal year 2019/2020.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 26th day of November 2019.

By: _____
Valerie Porter Hanchar, Chair

Attest: _____
Rob Balmes, TPO Director



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

October 29, 2019

4:00 PM

MINUTES

Members Present:

Commissioner Kathy Bryant
Mayor Kent Guinn
Councilwoman Valerie Hanchar
Commissioner Ronald Livsey
Councilman Brent Malever
Commissioner David Moore
Councilman Jay Musleh (*arrived at 4:19pm*)
Commissioner Michelle Stone
Commissioner Carl Zalak

Members Not Present:

Commissioner Jeff Gold
Councilman Justin Grabelle
Councilwoman Mary Rich

Others Present:

Suni Perez
Ken Odom, Marion County
Don Atwell, Marion County
Michael Mace

Item 1. Call to Order and Roll Call

Chairwoman Hanchar called the meeting to order at 4:09pm. Secretary Shakayla Irby called the roll and a quorum was present.

Item 2. Pledge of Allegiance

Chairwoman Valerie Hanchar led the board in the Pledge of Allegiance.

Item 3. Proof of Publication

Secretary Shakayla Irby stated that the meeting had been published online on the TPO website, the City of Ocala, Belleview, and Dunnellon websites on October 18th, 2019. The meeting was also published to the October 20th, 2019 edition of the Star Banner.

Item 4a. Fiscal Years 2019/20 to 2023/24 Transportation Improvement Program (TIP) “Roll Forward” Amendment

Mr. Balmes presented and said that when the Ocala/Marion County TPO’s Transportation Improvement Program (TIP) and Florida Department of Transportation (FDOT) Work Program become adopted on July 1st, there were cases in which some projects were not yet authorized. The projects, in addition to funding changed within other projects, would “roll forward” automatically into the Work Program, but not the TPO’s TIP. Therefore, there was a need each year to ensure both documents were consistent.

Mr. Balmes attached a draft ‘Roll-Forward’ Fiscal Years (FY) 2019/2020 to 2023/2024 list for the TPO board to review and provided a notable project-specific list of changes and additions for FY 19/20.

4336601: US 441 at SR 464 – additional \$1.2M for Traffic Operations (turn lanes)

4392381: US 441: SR 35 to SR 200 – additional \$3.2M for Resurfacing

4302521: Countywide ITS – \$3.1M for regional roadways

4383291: Countywide Emergency Sign Repair – \$3.1M

Additionally, an administrative modification was made to the FY 2019/2020 to 2023/2024 TIP for project **4385621: I-75 Rest Area Marion County**. The current TIP showed a total project cost of \$46,112,878 with \$43,337,688 programmed in FY 2022/23. That was an error. The project was only programmed in the Work Program for the Northbound Rest Area with funding for Construction and Construction Engineering Inspection (CEI) totaling \$25,422,603.

Ms. Stone made a motion to approve the Fiscal Years 2019/20 to 2023/24 Transportation Improvement Program (TIP) “Roll Forward” Amendment. Mr. Malever seconded, a roll-call vote was called and the motion passed unanimously.

Item 4b. Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) Bylaws

Mr. Balmes said that TPO staff in discussion with committee chairs and members of both the Technical Advisory Committee (TAC) Citizens Advisory Committee (CAC) decided that formal and up to date bylaws for the TAC and CAC needed to be developed. The foundation for the creation of bylaws for the TAC and CAC were based on a review of peer MPO/TPO's within the central Florida region. The bylaws were presented to the TAC and CAC in September and approved on October 8, 2019 after final revisions were made. TPO staff sought board approval of the bylaws.

Mr. Moore made a motion to approve the CAC and TAC Bylaws. Ms. Bryant seconded, a roll-call vote was called and the motion passed unanimously.

Item 4c. MPOAC Legislative Funding Request

Mr. Balmes said that the Metropolitan Planning Organization Advisory Council (MPOAC) was a statewide transportation planning and policy organization devoted to serving all 27 MPO/TPO's in Florida. The MPOAC was created by Florida Legislature pursuant to Florida Statutes (Section 339.175, (11)). The MPOAC was funded with federal Planning (PL) funds through the Federal Highway Administration and Section 5305(d) funds through the Federal Transit Administration. A soft match was used from toll revenues as a credit toward non-federal matching.

Every year the MPOAC solicits funding from the MPO/TPO's in Florida to finance transportation lobbying activities. The MPOAC Executive Director conducted lobbying on their behalf. Because lobbying activities must only use non-federal funds, each MPO/TPO had been asked to support the MPOAC through the use of local revenue sources. The Ocala/Marion County TPO had been typically asked annually to contribute \$500 of local funds. In the past, the source of the funds had come from the City of Ocala as the host government agency. For 2019-2020 legislative activities, the MPOAC had formally requested the TPO to contribute \$500. It was recommended the funds for this contribution are derived from the Marion County non-federally reimbursable Transportation Maintenance Fund (TMF).

Staff recommended the TPO Board approve a contribution of \$500 to the MPOAC from the Marion County TMF for legislative activities in 2019/2020.

Mr. Moore made a motion to approve the MPOAC Legislative Funding Request. Ms. Bryant seconded, and the motion passed unanimously.

Item 5a. Florida Department of Transportation (FDOT) Fiscal Years 2020/21 through 2024/25 Tentative Five Year Work Program

Anna Taylor with FDOT presented the Tentative Five Year Work Program to the TPO Board and said that the Five-Year Work Program was the product resulting from an ongoing process that prioritized and funded upcoming transportation system improvements programmed over the next five years in accordance with Section 339.135, Florida Statutes. The Five-Year Work Program provided clear direction on what projects to program, where to build projects, when to build projects, and how to fund projects. The development of the Five-Year Work Program involved extensive coordination with local governments, including Metropolitan/Transportation Planning Organizations, city and county officials and input from citizens to select road, transit, and enhancement projects that maintain and improve safety, reduce congestion, and increase mobility. The Florida Department of Transportation (FDOT) had been granted authority by the Florida Legislature to commit and expend funds on projects in the first year of the Five-Year Work Program. The last four years of the work program were included for planning purposes.

The Tentative Five-Year Work Program included projects scheduled for Fiscal Years 2021 through 2025 (projects programmed July 1, 2020 through June 30, 2025). After the end of the public comment period the Tentative Work Program would be reviewed by the Florida Legislature and the Governor and adopted by the State Secretary of Transportation on July 1, 2020.

The Tentative Five-Year Work Program included roadway planning activities, preliminary engineering, right of way acquisition, construction and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The selection of the projects involved extensive coordination with local governments, including Metropolitan/Transportation Planning Organizations and city and county officials and input from citizens to select road, transit, and enhancement projects that maintain and improve safety, reduce congestion, and increase mobility. The Tentative Five-Year Work Program includes roadway planning activities, preliminary engineering, right of way acquisition, construction and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The selection of the projects involves extensive coordination with local governments, including Metropolitan/Transportation Planning Organizations and city and county officials and input from citizens to select road, transit, and enhancement projects that maintain and improve safety, reduce congestion, and increase mobility.

Ms. Taylor provided the following overview additions:

- **FM#435484-2: \$2,158,000 for Construction added to FY 22**
 - Pruitt Bike Path/Trail from S.R. 200 to the Pruitt Trailhead
- **FM#437596-2: \$921,942 for Construction added to FY 23**
 - S.R. 40/Silver Springs Blvd. Sidewalk from NW 27th Ave. to SW 7th Ave.
- **FM#439234-1: \$7,024,933 for Construction added to FY 23**

- S.R. 200 Resurfacing from I-75 to SW 12th Ave.
- **FM#441141-1: \$16,554,873 for Construction added to FY 23**
 - S.R. 464 Resurfacing from S.R. 500 (U.S. 27/301) to S.R. 35
- **FM#445217-1: \$8,873,855 for Construction added to FY 23**
 - S.R. 326 Resurfacing from NW 12th Ave. to S.R. 40
- **FM#445687-1: \$429,227 for Construction added to FY 23**
 - U.S. 41 Pedestrian Safety Improvements from Brittan Alexander Bridge to River Rd.
- **FM#445688-1: \$300,499 for Construction added to FY 23**
 - U.S. 27/U.S. 441/Abshier Blvd. Traffic Signal at C.R. 42
- **FM#445217-1: \$8,873,855 for Construction added to FY 23**
 - S.R. 326 Resurfacing from NW 12th Ave. to S.R. 40
- **FM#445687-1: \$429,227 for Construction added to FY 23**
 - U.S. 41 Pedestrian Safety Improvements from Brittan Alexander Bridge to River Rd.
- **FM#445688-1: \$300,499 for Construction added to FY 23**
 - U.S. 27/U.S. 441/Abshier Blvd. Traffic Signal at C.R. 42
- **FM#445701-1: \$1,208,537 for Construction added to FY 23**
 - SE Abshier Blvd. Traffic Signals from SE Hames Rd. to north of SE Agnew Rd.
- **FM#445800-1: \$786,286 for Construction added to FY 24**
 - E. S.R. 40 Traffic Signal at S.R. 492
- **FM#445802-1: \$2,164,273 for Construction added to FY 23**
 - S.R. 25 Access Management from NW 35th St. to S.R. 326
- **FM#435209-1: \$2,104,131 for Design moved from FY 22 to FY 20**

Moved Back

- **FM#435209-1: \$2,104,131 for Design moved from FY 22 to FY 20**
 - I-75 Interchange at NW 49th St.

Deferrals

- **FM#433651-1: \$9,517,030 for Construction deferred from FY 21 to FY 22**
 - C.R. 484 Interchange Improvements from SW 20th Ave. to C.R. 475A

Deletions

- **FM#435484-1: \$3,710,000 for Construction deleted from FY 22**
 - Pruitt Trail from Withlacoochee Bridge Trail at S. Bridges Rd. to S.R. 200

Item 6a. TPO Chair Report

Chairwoman Hanchar gave an update to the TPO Board regarding the Multi-use Corridors of Regional Economic Significance (M-CORES) program which was intended to revitalize rural communities, encourage job creation and provide regional connectivity while leveraging technology, enhancing the quality of life and public safety, and protecting the environment and natural resources. The program was signed into law by Governor Ron DeSantis on May 17, 2019. The intended benefits included, but were not limited to, addressing issues such as:

- Hurricane evacuation
- Congestion mitigation

- Trade and logistics
- Broadband, water and sewer connectivity
- Energy distribution
- Autonomous, connected, shared and electric vehicle technology
- Other transportation modes, such as shared-use nonmotorized trails, freight and passenger rail, and public transit
- Mobility as a service
- Availability of a trained workforce skilled in traditional and emerging technologies
- Protection or enhancement of wildlife corridors or environmentally sensitive areas
- Protection or enhancement of primary springs protection zones and farmland preservation areas

The Florida Department of Transportation (FDOT) was assigned with assembling task forces to study three specific corridors:

- The Suncoast Connector, extending from Citrus County to Jefferson County
- The Northern Turnpike Connector, extending from the northern terminus of Florida's Turnpike northwest to the Suncoast Parkway
- The Southwest-Central Florida Connector, extending from Collier County to Polk County

Chairwoman Hanchar and Commissioner Kathy Bryant had been a part of the task force and attend meetings.

Chairwoman Hanchar informed the board that there would be an M-CORES meeting in Ocala at the Hilton on December the 12th, 2019.

Item 7. Consent Agenda

Ms. Bryant made a motion to approve the Consent Agenda. Ms. Stone seconded, and the motion passed unanimously.

Item 8. Comments by FDOT

Ms. Bryant inquired about panhandler ordinances due to ongoing issues at SR 326 and CR 484.

Anna Taylor with FDOT said there was a statute that existed concerning panhandling and she would get the information to Commissioner Bryant.

Item 9. Comments by TPO Staff

TPO Grants Coordinator, Liz Mitchell presented the board with an up to date financial report of the TPO.

Mr. Balmes introduced new Transportation Planner, Anton Schauerte.

Mr. Balmes also informed the board that the TPO were working with website designers to develop the new TPO website and showed a template of what the site would look like.

Item 10. Comments by TPO Members

Chairwoman Hanchar gave the board a copy of the Staff Services Agreement between the TPO and Marion County and also presented them with a revised Staff Services Agreement with edits more accommodating the TPO and Marion County. The board was to review the Agreement to see if any changes should be made. No action was taken on revisions to the Staff Services Agreement at that time.

Item 11. Public Comment

Ms. Suni Perez, 3748 NE 8th Place, Ocala, FL 34470 addressed the TPO board opposed to the new SunTran route changes and felt that the old route was better suiting to the SunTran riders.

Chairwoman Hanchar let Ms. Perez know that the TPO Board no longer oversaw the SunTran and that concerns would need to be voiced at City of Ocala Council meetings, as they were overseeing the SunTran.

Item 12. Adjournment

Chairwoman Hanchar adjourned the meeting at 5:17pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant